

# AFI SECFAL PLAN 10TH STEERING COMMITTEE MEETING

Presentation on the Implementation of the 2020 Plan Work
Programme and Projects

Presented by: AFI SECFAL Plan Secretariat
15 July 2021

## **Presentation outline**

- Introduction
- Implementation of Plan Work Programme
- Key achievements since the 9<sup>th</sup> SC Meeting
- Status of implementation of decisions and Recommendations of the 9<sup>th</sup> SC Meeting
- Challenges
- Proposed 2021 work programme and financial status
- Action by the Steering Committee

2021 YOSC 2

## **Implementation of Plan Activities**

#### **Priorities and areas of focus**

Implementation of priority state specific projects approved by SC Implementation of Long –tem Phase tasks and Resource mobilisation covidence covery activities, including CART and HLTF recommendations

support implementation of revised Windhoek targets as aligned GASeP

Enhanced synergies and collaboration with all partners and stakeholders

Embracing technology/ online tools to perform tasks and remote support

Promotion of 2021 as YOSC and related activities as adopted by ICAO

Strengthening and promoting FACILITATION related issues of Border control, training,

## Key achievements since the 9th SC meeting

- The current AFI overall average EIs has increased from 59.71% in 2020 to 61.66% in 2021. EI has increased from 53% to 61.66% since inception.

  26 of 38 States audited in last 6 years have EI above 65%
- Implementation Plan activities but with limited scope due to COVID-19 restrictions
- Support to State specific projects (South Sudan and Angola completed and Djibouti ongoing).
- Support to CAR and Guinea Bissau activities inactive due COVID 19 and other reasons;
- Zimbabwe, Botswana, Rwanda, Uganda, Namibia, Chad, Equatorial Guinea, Gabon, Gambia, Guinea and Sao Tome) supported remotely on CAP related issues;

- Support to operationalization AFI CES by AFCAC to support States and Plan activities
- Supported African e-passport issuance initiative to achieve free movement of people under the AUC agenda 2063.
- Promoted PKD membership and API/PNR implementation. PKD membership elevated -4 to 14 since 2016. (ACI, UN Agencies as partners
- Received ICAO and voluntary contributions
- ICAO SG and Plan Chairperson made oral reports to ICAO Council
- Provided remote assistance to CART/HLTF recommendations implementation, iPacks delivery ( Gambia, Malawi, Eswatini) and conducted training and webinars.

#### Status of implementation of Decisions and Recommendations 9th SC Meeting

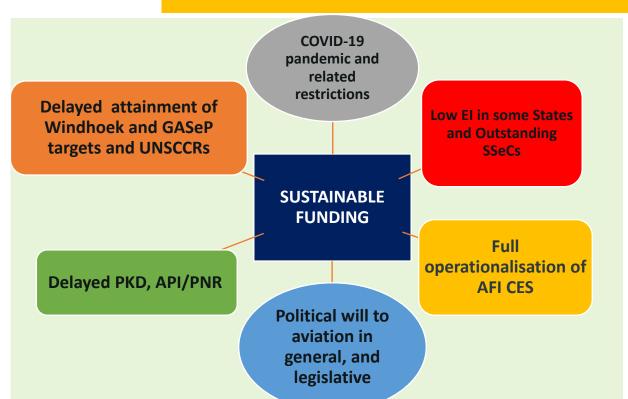
- Remote assistance and support remains the main approach to support States and conduct meetings and Webinars
- The Plan has strengthened collaboration with partners especially the AFI CES operationalization, conduct of priority projects and COVID-19 recovery activities;
- Points of contact have been designated by all States in AFI Region and RASFALG AFI experts component increased; States need to designate more experts and use AFI CES;
- 2<sup>nd</sup> Edition of AFI SECFAL Plan document has been completed and will be published;
- Revised Windhoek targets endorsed by AU STC in June 2021 under AFCAC coordination;
- Better methods and approach to proving assistance and support is being explored;
- A priority activity has been launched to improve TRIP strategy implementation and could include promotion of INTERPOL SLTD database;
- The Plan is sponsoring 500 participants for FAL Courses in 2021 and more 300 in 2022;
- Support has been extended to ASTCs coordination and resources mobilisation.



## ICAO SECURITY & FACILITATION



#### Challenges



#### **Mitigation measures**

- Priority State Specific Projects
  - AFI CES
- 2021 Priority activities
- Joint AFCAC/ICAO/Plan activities
  - YOSC 2021 activities
    - ICAO iPACKS
  - •States peer support

#### **Proposed 2021 Work Programme**

#### Main areas of focus

Coordination of Plan activities,
Resource mobilisation and
implementation of 2021
Priority activities (FAL ITP,
elearning, TRIP Strategy and
COVID-19 recovery

Strengthening assistance to States through the Priority State specific projects and full operationalisation of AFI CES

Strengthening of Cooperation and collaboration with partners to avoid duplication

Support implementation of Windhoek targets, UNSCRs and use of INTERPOL SLTD database.

Harnessing synergies and joint activities by partners and Stakeholders



Resolution of SSECs, Elevate El to/above Windhoek/ GASeP target of 65% effective implementation of CAP and sustainable recovery from COVID-19

#### **Financial Status**

#### **Summary**

AFI SECFAL Fund balance as of June 2021- CAD 304 plus CAD 553k allocated by ICAO SG currently with ESAF (to be utilized in 2021)

ICAO Council approved CAD 500k to be utilized for Plan activities 2021-2023

Contribution of USD ... and USD ... from Qatar respectively

The revised budget for 2021 is USD 1,260,000; thus a shortfall still exists;

Funding for the Plan mainly through spontaneous contributions and allocation and not sustainable;

Commend the support by the ICAO SG and ICAO Council to Plan activities and favorable consideration for funding;

### **Actions by the Steering Committee**

- Note the information contained in the paper, and in particular the implementation of the 2020
   Plan Work Programme and State Specific Projects;
- Note the information contained in WP, and in particular the implementation of the decisions and recommendations of the 9th SC;
- Note and endorse retrospectively, the four priority activities included in the work programme and to be undertaken in 2021;
- Encourage to enroll in the new Annex 9 Facilitation course and also nominate participants to the FAL Course offered under the Plan;
- Consider and approve retrospectively, the 2021 AFI SECFAL Plan Work Programme,;
- Consider and approve retrospectively the revised 2021 budget estimates;
- Commend States, ICAO Council and Partners for the continuing to support the AFI SECFAL Plan, in terms of advocacy, provision of both human and financial resources; and,
- Recognise the contribution made by the outgoing ICAO Secretary General Dr Fang Liu and her support to the AFI SECFAL Plan since inception.

