

WP 3B3- Appendix B: Major Elements of the project

Objective 1	Establish and Implement A-CDM in international aerodromes identified by the end of 2023	
Key Performance indicator (s)	<ul style="list-style-type: none"> • Established and operational ACDM in identified airports in WACAF and ESAF States by the end of 2023 • Working committees within Airports Identified for implementation of ACDM • Improved utilization and efficiency of air navigation infrastructure related to Airport operations in the AFI Region 	
Result 1.1	A two-day launching meeting held at the ICAO Regional Office in Nairobi/Dakar	
<i>Activity #</i>	<i>Description</i>	<i>Actors</i>
1.1.1	Issue invitation letters to beneficiary States (DG CAAs, Airports Authorities) as well as States providing resource experts and Regional Organizations to the project launching meeting and follow up as required.	ICAO
1.1.2	Hold the project launching meeting	ICAO , ESAF States and Airports
Result 1.2	Set up a project team for ACDM implementation in AFI region	
<i>Activity #</i>	<i>Description</i>	<i>Actors</i>
1.2.1	ICAO will identify other Resource-Experts of States, Organisation etc.	ICAO
1.2.2	Workshop to adopt the implementation of ACDM project strategy	ICAO
Result 1.3	Workshop on the ACDM implementation	
<i>Activity #</i>	<i>Description</i>	<i>Actors</i>
1.3.1	Plan and organize one workshop in English/French	ICAO – Host States
1.3.2	Hold the resource experts briefing session	ICAO
1.3.3	Conduct a 05 days English workshop in Nairobi, Kenya./Dakar, Senegal	ICAO– Resource experts-Project Team
Result 1.4	Monitoring and final review of the implementation of States action plans	
<i>Activity #</i>	<i>Description</i>	<i>Actors</i>
1.4.1	Submit action plans for ACDM implementation to ICAO for review.	States, Airport
1.4.2	Monitor progress in the implementation of action plans	ICAO, Resource experts, RSOOs, ACI, IATA, CANSO, AFI CIS

1.4.3	Conduct a 3-day mission to each State/Airport for final review and assistance as may be required	ICAO, Resource experts, RSOOs, ACI, IATA, CANSO, AFI CIS
Result 1.5	ACDM implementation of the targeted aerodromes	
<i>Activity #</i>	<i>Description</i>	<i>Actors</i>
1.5.1	Assist States in the conduct of ACDM Implementation. 1 Expert per State, 5 days	Resource experts (from CAAs), AFI CIS, RSOOs/COSCAPs
1.5.2	Conduct a 2-day project wrap up visit to each beneficiary State	ICAO
Result 1.6	Installation and operation of ACDM support equipment	
<i>Activity #</i>	<i>Description</i>	<i>Actors</i>
1.6.1	Assist states with technical advice on ACDM	ICAO and ACI
1.6.2	Assist states in training of personnel on the implementation of ACDM	ICAO/ Resource Experts
Result 1.7	Monitoring of the project	
<i>Activity</i>	<i>Description</i>	<i>Actors</i>
	Gap identification	ICAO & Resource Experts
	Review of the strategy	ICAO & Resource Experts