



INTERNATIONAL CIVIL AVIATION ORGANIZATION

MIDDLE EAST OFFICE

ICAO SPECIAL IMPLEMENTATION PROJECT

**WORKSHOP ON THE DEVELOPMENT OF BUSINESS CASE FOR THE
IMPLEMENTATION OF CNS/ATM SYSTEMS**

(CAIRO, 6 – 9 SEPTEMBER 2004)

SCHEDULE

MONDAY, 6 SEPTEMBER 2004		
TIME	SUBJECT	PRESENTER
08:30 - 09:00	Registration	-
09:00 - 09:15	Opening Session	A. Zerhouni, ICAORD Cairo
09:15 - 09:45	<i>Coffee Break</i>	-
09:45 - 1230	Agenda item 1 and 2: CNS/ATM Systems –technology, operations, economics and implementation	H. Sudarshan, ICAO Headquarters
12:30 -13:00	Coffee Break	
13:00- 13:30	Agenda item 1 and 2: CNS/ATM Systems – Interoperability and harmonization	H. Sudarshan, ICAO Headquarters
13:30 – 14:00	Agenda item 1 and 2: CNS/ATM Systems – Planning and implementation in the Middle East Region	M. Khonji, ICAO Regional office, Cairo
14:00 - 14:30	Agenda item 3: Introduction to Business case	C.Mustapha, ICAO Headquarters

TUESDAY, 7 SEPTEMBER 2004		
TIME	SUBJECT	PRESENTER
09:00 - 10:00	Agenda item 3: Business Case methodology	C.Mustapha, ICAO Headquarters
10:00 - 10:15	<i>Coffee Break</i>	-
10:15 – 10:45	Agenda item 3: Traffic Forecasts	C.Mustapha, ICAO Headquarters

10:45 – 11:30	Agenda item 3: Economic Assessment	C.Mustapha, ICAO Headquarters
11:30 – 12:30	Agenda item 3: Financial analysis and funding	C.Mustapha, ICAO Headquarters
12:30 - 13:00	<i>Coffee Break</i>	-
13:00 – 13:45	Agenda item 3: Risk management	C.Mustapha, ICAO Headquarters
13:45 – 14:30	Agenda item 4: Introduction to hands-on exercise for the development of business case	C.Mustapha, ICAO Headquarters

WEDNESDAY, 8 SEPTEMBER 2004

TIME	SUBJECT	PRESENTER
09:00 - 10:00	Agenda item 4: Hands-on exercise for the development of business case	C.Mustapha, ICAO Headquarters H. Sudarshan, ICAO Headquarters
10:00 - 10:15	<i>Coffee Break</i>	-
10:15 - 12:30	Agenda item 4: Hands-on exercise for the development of business case	C.Mustapha, ICAO Headquarters R H. Sudarshan, ICAO Headquarters
12:30 - 13:00	<i>Coffee Break</i>	-
13:00 - 14:30	Agenda item 4: Hands-on exercise for the development of business case	C.Mustapha, ICAO Headquarters R. H. Sudarshan, ICAO Headquarters

THURSDAY, 9 SEPTEMBER 2004

TIME	SUBJECT	PRESENTER
09:00 - 10:00	Agenda item 4: Hands-on exercise for the development of business case	C.Mustapha, ICAO Headquarters R. H. Sudarshan, ICAO Headquarters
10:00 - 10:15	<i>Coffee Break</i>	-
10:15 - 12:30	Agenda item 4: Report on hands-on exercise and group discussion Formulation of Conclusions and Recommendations	Participating States
12:30 - 13:00	<i>Coffee Break</i>	-
13:00 - 14:00	Agenda item 5: Future Developments	C.Mustapha, ICAO Headquarters H. Sudarshan, ICAO Headquarters
14:00 - 14:30	Final Summary & Closing	ICAO Secretariat