



International Civil Aviation Organization

MIDANPIRG Traffic Forecasting Sub-Group (TF SG/4)

Fourth Meeting
(Cairo, 15-17 November 2011)

Agenda Item 1: Adoption of Provisional Agenda

ADOPTION OF THE PROVISIONAL AGENDA

(Presented by the Secretariat)

SUMMARY

This paper presents the provisional agenda of the fourth meeting of the Traffic Forecasting Sub-Group for review and adoption.

Action by the meeting is at paragraph 3.

REFERENCES

MIDANPIRG/12 Report

1. INTRODUCTION

1.1 The Provisional Agenda and Explanatory Notes for the Fourth Meeting of the Middle East Air Navigation Planning and Implementation Regional Group (MIDANPIRG) Traffic Forecasting Sub-Group (TF SG/4) were transmitted to States and concerned Organizations, as attachments A and B to ICAO MID Regional Office Invitation Letter Ref.: ME 3/56.11.1-11/229 dated 6 September 2011.

2. DISCUSSION

2.1 The Provisional Agenda and the Explanatory Notes are attached at **Appendices A & B** to this working paper and is presented to the meeting for adoption.

3. ACTION BY THE MEETING

3.1 The meeting is invited to review and adopt the Provisional Agenda as at **Appendix A** to this working paper.

APPENDIX A

FOURTH MEETING OF THE TRAFFIC FORECASTING SUB-GROUP

(TF SG/4)

(Cairo, Egypt, 15-17 November 2011)

PROVISIONAL AGENDA

- Agenda Item 1:** Adoption of Provisional Agenda
- Agenda Item 2:** Review of the Conclusions and Decisions made by MIDANPIRG/12 in connection with the TF SG
- Agenda Item 3:** ICAO activities in the field of Traffic Forecasting and Economic Planning
- Agenda Item 4:** Review of updated Forecast
- Agenda Item 5:** Peak-period analysis
- Agenda Item 6:** Presentations by States
- Agenda Item 7:** Future work programme of the Sub-group
- Agenda Item 8:** Any other business
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APPENDIX B

FOURTH MEETING OF THE TRAFFIC FORECASTING SUB-GROUP

(TF SG/4)

(Cairo, 15-17 November 2011)

EXPLANATORY NOTES

Agenda Item 1: Adoption of Provisional Agenda

Under this item, the meeting will review and adopt as appropriate the provisional agenda for the Traffic Forecasting Sub-Group/4 meeting.

Agenda Item 2: Review of the Conclusions and Decisions made by MIDANPIRG/12 in connection with the TF SG

Under this Agenda Item, the meeting is expected to review Conclusion endorsed by MIDANPIRG/12 in connection with the Traffic Forecasting Sub-Group.

Agenda Item 3: ICAO activities in the field of Traffic Forecasting and Economic Planning

Under this agenda item the meeting will be informed of the ICAO's recent air traffic forecasts at the global level, guidance material on cost benefit analysis and latest developments.

Agenda Item 4: Review of updated Forecast

Under this Agenda Item, the meeting is expected to review and approve updated forecast of aircraft movements prepared by the Secretariat for presentation to MIDANPIRG and its subsidiary bodies.

Agenda Item 5: Peak-period analysis

Under this Agenda Item, the meeting is expected to discuss methodologies used for peak-period analysis and shall review the analysis prepared by the Secretariat for selected airports in the region.

Agenda Item 6: Presentations by States

Under this Agenda Item, the meeting is expected to discuss forecasts and peak-period analysis prepared by States for their respective FIRs.

Agenda Item 7: Future work programme of the Sub-group

Under this Agenda Item, the meeting is expected to establish its work programme and agree on the dates and venue for the next meeting of the Sub-group.

Agenda Item 8: Any other business

Under this Agenda Item, the meeting will consider other issues not present above and of relevant to the meeting.