



International Civil Aviation Organization

MIDANPIRG AIM Sub-Group

Second Meeting (AIM SG/2)

(Kish Island, Iran, 31 August-2 September 2015)

Agenda Item 4: Performance Framework for AIM implementation in the MID Region

REGIONAL PERFORMANCE DASHBOARD

(Presented by the Secretariat)

SUMMARY

This paper presents the Regional Performance Dashboard and discusses Regional metrics that needs to be incorporated in the Dashboards.

Action by the meeting is at paragraph 3.

REFERENCES

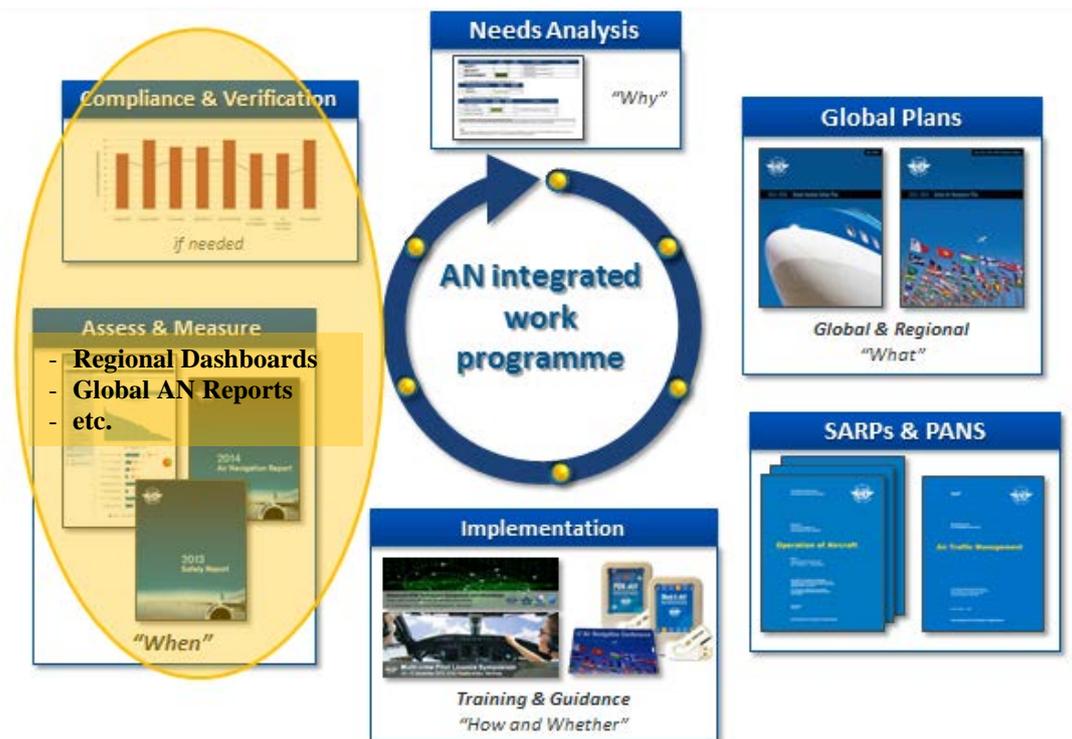
- MIDANPIRG/15 Report

1. INTRODUCTION

1.1 The 38th Assembly approved the Regional Performance Dashboards. These Dashboards aim to provide a glance of both Safety and Air Navigation Capacity and Efficiency strategic objectives, using a set of indicators and targets based on the regional implementation of the Global Aviation Safety Plan (GASP) and the Global Air Navigation Plan (GANP).

2. DISCUSSION

2.1 The meeting may wish to recall that ICAO introduced the Regional Performance Dashboards as a framework of nested reporting of results with an increased focus on implementation. The dashboard currently show the globally agreed targeted performance at the regional level and contain graphics and maps with a planned expansion to include regionally agreed targets and the Aviation System Block upgrades (ASBU) Block 0 Modules. The dashboards can be accessed on the ICAO website at <http://www.icao.int/safety/Pages/Regional-Targets.aspx>.



2.2 The meeting may wish to recall that, the MIDANPIRG/15 meeting agreed that the dashboards should reflect also the status of implementation of the regionally agreed priority 1 ASBU Block 0 modules. Accordingly, the meeting urged States to provide the ICAO MID Regional Office with necessary data on the implementation of all the priority 1 ASBU Block 0 modules and requested ICAO to expand the dashboards to include all the MID Region-specific indicators, metrics and targets. Accordingly, the meeting agreed to the following Conclusion:

CONCLUSION 15/19: REGIONAL PERFORMANCE DASHBOARDS

That, ICAO expedite the expansion of the regional performance dashboards to include the MID Region-specific indicators, metrics and targets, for which the necessary data is available.

2.3 The meeting may wish to note that for the First Edition of the Regional Performance Dashboards, as agreed at the Global level, the implementation of 3 steps from Phase I of the ICAO Roadmap for transition from AIS to AIM (AIRAC, QMS and WGS-84) was monitored. Current status of the performance indicators related to AIM is shown at **Appendix A**.

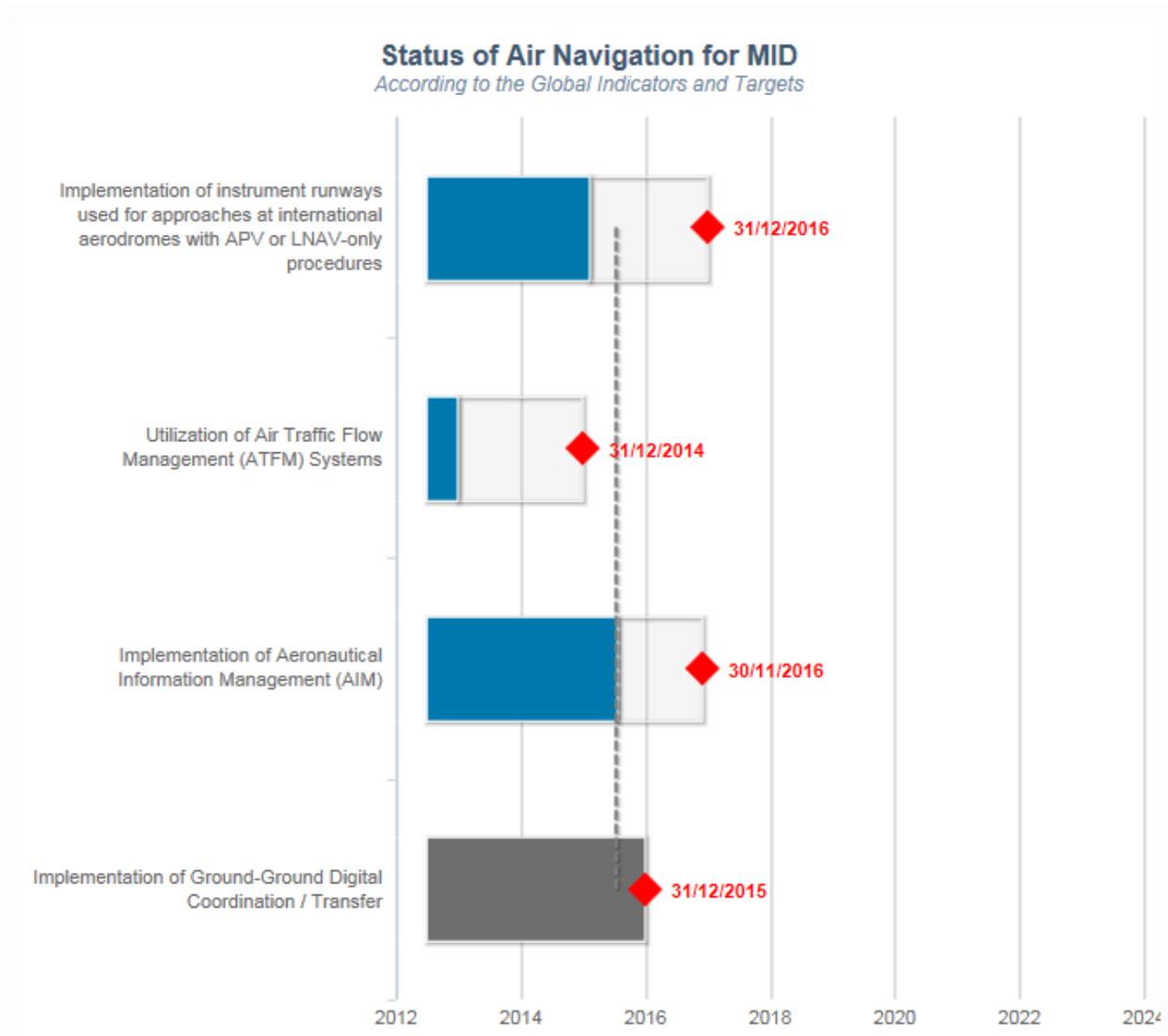
2.4 Based on the above, it is proposed that, in the expansion of the Regional Performance Dashboard, all B0-DATM Elements, i.e. AIM National Plan/Roadmap, AIXM, eAIP, eTOD, WGS-84 and QMS, should be considered.

3. ACTION BY THE MEETING

3.1 The meeting is invited to:

- a) provide comments on the current performance dashboards; and
- b) agree on the additional regional performance indicators which need to be reflected in the MID regional performance dashboard.

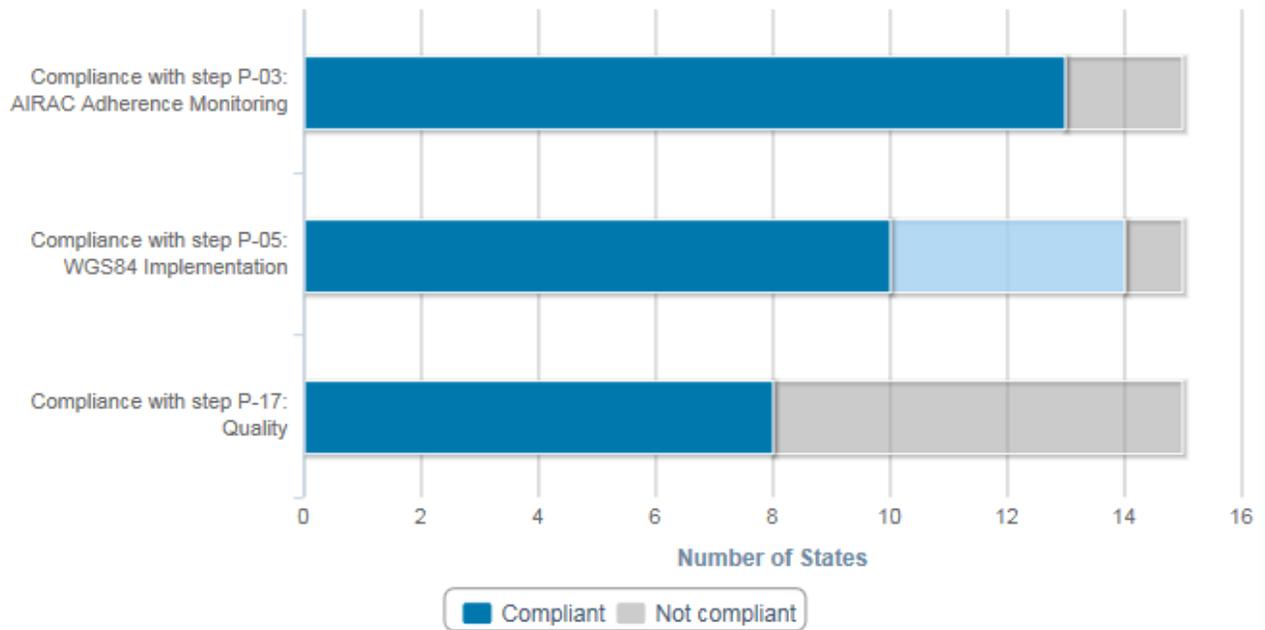
APPENDIX A



Implementation of Aeronautical Information Management (AIM)

Metric: Status of Implementation of selective steps

(More information about this metric)



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