



*International Civil Aviation Organization*

**MIDANPIRG MIDAD Task Force**

**Second Meeting (MIDAD TF/2)**  
*(Cairo, Egypt, 3 - 5 March 2015)*

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**Agenda Item 4: MIDAD Project Phase 2 - Detailed Study**

**REVIEW OF THE ACTION PLAN/TIMELINES RELATED  
TO THE MIDAD PROJECT PHASE 2**

*(Presented by the Secretariat)*

<b>SUMMARY</b>
The aim of this paper is to review and update, as necessary, the Action Plan/Timelines related to the MIDAD Project Phase 2.
Action by the meeting is at paragraph 2.
<b>REFERENCES</b>
- MSG/4 Report

**1. INTRODUCTION**

1.1 The meeting may wish to recall that, the MSG/4 meeting reviewed the Action Plan/Timelines related to the MIDAD Project Phase 2 updated by the MIDAD TF/1 meeting, as at **Appendix A**.

**2. ACTION BY THE MEETING**

2.1 The meeting is invited to review and update the Action Plan/Timelines related to the MIDAD Project Phase 2 to reflect the outcome of its discussions.

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**APPENDIX A**

**Action Plan/Timelines related to the MIDAD Project Phase 2**

	<b>Action</b>	<b>Deliverable</b>	<b>Responsible</b>	<b>Timeline</b>	<b>Status</b>
1	Call for Tender preparation to select the Consultant, which will develop the Technical Specifications and Call for Tender related to the MIDAD detailed Study	Call for Tender	Bahrain	15/08/13	Completed
2	Tender phase	Closing of the Tender	Bahrain	15/09/13	Completed
3	Receipt of the Offers	Offers	Industry	23/10/13	Completed
4	Evaluation of the offers and selection of the Consultant	Consultant selected	Four Leading States with the support of the MIDAD ST	31/01/14	Completed
5	Progress report to MIDANPIRG/14	Outcome of MIDANPIRG/14	Four Leading States with the support of the MIDAD ST	19/12/13	Completed
6	Contract negotiation with the selected Consultant	Contract with the selected Consultant	Four Leading States with the support of the MIDAD ST	07/02/14	Completed
7	Contact (Workshops) with potential Companies interested to bid for the development of the MIDAD detailed study	First Draft of technical specifications for the MIDAD detailed study	Four Leading States with the support of the chosen Consultant	15/03/14	Completed
8	Preparation of the Draft Specifications for the MIDAD Detailed Study, for review by the MIDAD TF/1	Draft Specifications for the Detailed Study	ITV, Four Leading States and MIDAD ST	15/06/14	Completed
9	Preparation of the	Revised Draft-1	ITV	31/07/14	Completed

	<b>Action</b>	<b>Deliverable</b>	<b>Responsible</b>	<b>Timeline</b>	<b>Status</b>
	revised Draft-1 Specifications for the MIDAD Detailed Study, taking into consideration comments/inputs of MIDAD TF/1	Specifications for the Detailed Study			
10	Review and comments by Four Leading States and the MIDAD ST on the Revised Draft-1 Specifications for the Detailed Study	Comments/Inputs	Four Leading States with the support of the MIDAD ST	15/09/14	Completed
11	Preparation of the revised Draft-2 Specifications for the MIDAD Detailed Study, taking into consideration comments/inputs of Four Leading States and MIDAD ST	Revised Draft-2 Specifications for the Detailed Study	ITV	30/09/14	Completed
12	Review and comments by All States of the Revised Draft-2 Specifications for the Detailed Study	Comments/Inputs	All States	15/10/14	Completed
13	Preparation of Final Specifications and Tender Documentation for the MIDAD Detailed Study	Final Specifications and Tender Documentation	ITV	30/10/14	Ongoing Completed
14	Tender Phase (opening)	Call for Tender	UAE	01/11/14 16/12/14	Ongoing Completed
15	Tender Phase (closing)	Call for Tender	UAE	30/11/14 16/01/15	Completed
16	Receipt of the Offers	Offers	Industry	15/02/15 01/03/15	Completed
17	First Financial Evaluation	First Financial Evaluation	Four Leading States with the support of the MIDAD ST	01/03/15  (To be discussed)	  (To be discussed)

	Action	Deliverable	Responsible	Timeline	Status
18	Agree on proposal(s) for the funding mechanism of the Detailed Study (to be presented to DGCA-MID/3)	Proposal(s) for the funding mechanism	MIDAD TF/2	15/03/15	Ongoing
19	Initial Evaluation of the offers	Evaluation/Analysis report	ITV	01/04/15	
20	Progress report to the DGCA-MID/3 meeting	DGCA-MID/3 Go-ahead decision and agreement on funding mechanism for the Detailed Study and MIDAD legal Entity/Agency	MIDAD TF Chairman/ ICAO	DGCA-MID/3 (April 2015)	
21	Coordination meeting between ITV and Four Leading States concurrently with the DGCA-MID/3 meeting for the validation of shortlisted companies	Shortlisted companies	ITV and Four Leading States	DGCA-MID/3 (April 2015)	
22/1	Progress report to the MIDANPIRG/15 meeting	XXX	MIDAD TF Chairman/ ICAO	10/06/15	
22	Interviews with the shortlisted companies	Clarifications	ITV and Four Leading States	15/06/15	
23	Initial Evaluation of the offers by Four Leading States and MIDAD ST and proposal for the selection of the company	Evaluation/Analysis report and proposal of the awarded company	Four Leading States with the support of the MIDAD ST	31/07/15	
24	Final Evaluation and Decision regarding the awarded company	Final Evaluation and Decision regarding the awarded company	MIDAD TF/3	15/09/15	
25	Signature of the Contract with the selected Company	Contract signed	MIDAD TF Chairperson	15/10/15	
26	Development of the Detailed Study	Detailed Study documents/deliverables	Company	15/10/16 (TBC)	

	<b>Action</b>	<b>Deliverable</b>	<b>Responsible</b>	<b>Timeline</b>	<b>Status</b>
	documents/deliverables				
27	Evaluation of the Detailed Study and development of proposal for Phase 3	Proposal for Phase 3 (Service/System implementation)	MIDAD TF/4	Oct 2016	
28	Progress report to the DGCA-MID/4 meeting	DGCA-MID/4 Go-ahead decision and agreement on Phase 3	MIDAD TF Chairman/ ICAO	Oct - Nov 2016	
29	Establishment of the MIDAD Steering Committee (Managerial Board)	Development of pre-requisites for Phase 3	States/ ICAO	Dec 2016	
30	Progress report to the MIDANPIRG/16 meeting	Decision of the MIDANPIRG on the pre-requisites for Phase3 and the way forward	MIDAD TF Chairman/ ICAO	Jan - Feb 2017	

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