



International Civil Aviation Organization

MIDANPIRG MIDAD Task Force

Third Meeting (MIDAD TF/3)  
(Kish Island, Iran, 29-30 August 2015)

MIDAD TF/3-WP/7  
05/07/2015

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**Agenda Item 3: MIDAD Project Phase 2 - Detailed Study**

REVIEW OF THE ACTION PLAN/TIMELINES RELATED  
TO THE MIDAD PROJECT PHASE 2

*(Presented by the Secretariat)*

**SUMMARY**

The aim of this paper is to review and update, as necessary, the Action Plan/Timelines related to the MIDAD Project Phase 2.

Action by the meeting is at paragraph 2.

**REFERENCES**

- MIDANPIRG/15 Report

**1. INTRODUCTION**

1.1 The meeting may wish to recall that, the MIDANPIRG/15 meeting reviewed the Action Plan/Timelines related to the MIDAD Project Phase 2 updated by the MIDAD TF/2 meeting, as at **Appendix A**.

**2. ACTION BY THE MEETING**

2.1 The meeting is invited to review and update the Action Plan/Timelines related to the MIDAD Project Phase 2 to reflect the outcome of its discussions.

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APPENDIX A

Action Plan/Timelines related to the MIDAD Project Phase 2

	Action	Deliverable	Responsible	Timeline	Status
1	Call for Tender preparation to select the Consultant, which will develop the Technical Specifications and Call for Tender related to the MIDAD detailed Study	Call for Tender	Bahrain	15/08/13	Completed
2	Tender phase	Closing of the Tender	Bahrain	15/09/13	Completed
3	Receipt of the Offers	Offers	Industry	23/10/13	Completed
4	Evaluation of the offers and selection of the Consultant	Consultant selected	Four Leading States with the support of the MIDAD ST	31/01/14	Completed
5	Progress report to MIDANPIRG/14	Outcome of MIDANPIRG/14	Four Leading States with the support of the MIDAD ST	19/12/13	Completed
6	Contract negotiation with the selected Consultant	Contract with the selected Consultant	Four Leading States with the support of the MIDAD ST	07/02/14	Completed
7	Contact (Workshops) with potential Companies interested to bid for the development of the MIDAD detailed study	First Draft of technical specifications for the MIDAD detailed study	Four Leading States with the support of the chosen Consultant	15/03/14	Completed
8	Preparation of the Draft Specifications for the MIDAD Detailed Study, for review by the MIDAD TF/1	Draft Specifications for the Detailed Study	ITV, Four Leading States and MIDAD ST	15/06/14	Completed
9	Preparation of the revised Draft-1 Specifications for the MIDAD Detailed Study, taking into consideration comments/inputs of MIDAD TF/1	Revised Draft-1 Specifications for the Detailed Study	ITV	31/07/14	Completed
10	Review and comments by Four Leading States and the MIDAD ST on the	Comments/Inputs	Four Leading States with the support of the	15/09/14	Completed

	<b>Action</b>	<b>Deliverable</b>	<b>Responsible</b>	<b>Timeline</b>	<b>Status</b>
	Revised Draft-1 Specifications for the Detailed Study		MIDAD ST		
11	Preparation of the revised Draft-2 Specifications for the MIDAD Detailed Study, taking into consideration comments/inputs of Four Leading States and MIDAD ST	Revised Draft-2 Specifications for the Detailed Study	ITV	30/09/14	Completed
12	Review and comments by All States of the Revised Draft-2 Specifications for the Detailed Study	Comments/Inputs	All States	15/10/14	Completed
13	Preparation of Final Specifications and Tender Documentation for the MIDAD Detailed Study	Final Specifications and Tender Documentation	ITV	30/10/14	Completed (04/11/14)
14	Tender Phase (opening)	Call for Tender	UAE	01/11/14	Completed (25/11/14)
15	Tender Phase (closing)	Call for Tender	UAE	30/11/14	Completed (16/01/15)
16	Receipt of the Offers	Offers	Industry	15/02/15	Completed (01/03/15)
17	Agree on proposal(s) on the Legal Framework of the MIDAD Project (to be presented to DGCA-MID/3)	Proposal(s) on the Legal Framework of the MIDAD Project	MIDAD TF/2	05/03/15	Completed
18	Detailed Study cost range	Detailed Study cost range	UAE	15/03/15	Completed
19	Progress report to the DGCA-MID/3 meeting	DGCA-MID/3 endorsement of the proposed MIDAD Legal Framework	MIDAD TF Chairman/ ICAO	April 2015 (DGCA-MID/3)	Completed
20	Coordination meeting between ITV and Four Leading States to present initial Evaluation of the offers	Evaluation/Analysis report	ITV and Four Leading States	May 2015 (UAE)	Completed

	Action	Deliverable	Responsible	Timeline	Status
21	Report progress to the MIDANPIRG/15 meeting	Progress report	MIDAD TF Chairman/ ICAO	10/06/15	Completed
22	Interviews with the companies	Clarifications	ITV and Four Leading States	15/06/15	Completed
23	Initial Evaluation of the offers by Four Leading States and MIDAD ST and proposal for the selected company	Evaluation/Analysis report and proposal of the selected company	Four Leading States with the support of the MIDAD ST	31/08/15	Completed
24	Final Evaluation and Decision regarding the awarded company	Final Evaluation and Decision regarding the awarded company	MIDAD TF/3	15/09/15	Ongoing
25	Recommend to the MAEP SC/Board the preferred funding mechanism for Detailed Study	Proposal(s) of the funding mechanism	MIDAD TF Chairman/ ICAO	22/10/15 (MAEP Board/2)	
26	Signature of a MOC between EUROCONTROL and ICAO MID (on behalf of MIDAD States)	MOC signed	EUROCONTROL with the ICAO MID Office (on behalf of MIDAD States)	25/12/15	
27	Letter of Intent to the awarded company (before the deadline of the validity of Tenders (300 Days))	Letter of Intent	UAE	25/12/15	
28	Contract negotiation and signature process	Contract signed	MAEP Board Chairperson	Q1-2016	
29	Review of draft Detailed Study	Recommendations	MIDAD TF/4	30/09/16	
30	Report progress to the MIDANPIRG/16 meeting	Progress report	MIDAD TF Chairman/ ICAO	25/12/16	
31	Development of the Detailed Study (deliverables)	Detailed Study (deliverables)	Awarded Company	Q1-2017 (TBC)	
32	Analysis of the Detailed Study to select the best scenario/options for implementation (Phase 3)	Best Scenario/options for implementation (Phase 3) agreed upon	MIDAD TF	Q2-2017	

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	<b>Action</b>	<b>Deliverable</b>	<b>Responsible</b>	<b>Timeline</b>	<b>Status</b>
33	Report progress to the MAEP SC/Board	Progress report	MIDAD TF Chairman/ MAEP PMO	Q2-2017	
34	Report progress to the DGCA-MID/4 meeting	Progress report	MIDAD TF Chairman/ ICAO	Q2-2017	

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