









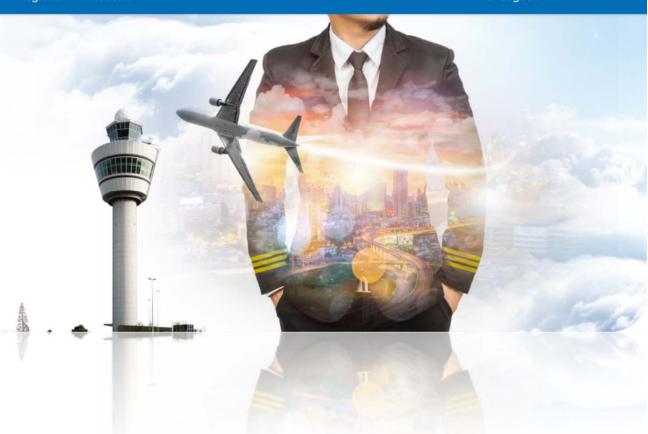


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WELCOME TO THE GLOBAL **AIR NAVIGATION PLAN PORTAL**

The GANP Portal is a web portal where all aviation stakeholders will be able to find the most relevant information related to the GANP



Indicators

- Outcome indicators -> Performance indicators
 - Important at a global level
 - Global Air Navigation Plan
- Driver indicators → Implementation indicators
 - Regional offices & States responsible for implementation
 - Regional Air Navigation Plans

Key <u>Performance</u> Indicators

- GANP 5th Edition: 16 KPIs
- GANP 6th Edition: 19 KPIs
- GANP 7th Edition: 19 KPIs (+4 KPIs proposed for Safety KPA)



КРА	EFFICIENCY			CAPACITY		PREDICTABILITY	
FOCUS AREAS	FLIGHT TIME & DISTANCE	VERTICAL FLIGHT EFFICIENCY	FUEL BURN	CAPACITY, THROUGHPUT & UTILIZATION	CAPACITY SHORTFALL & ASSOCIATED DELAY	PUNCTUALITY	VARIABILITY
CORE KPIS	KPI 02 Taxi-out Additional Time KPI 13 Taxi-in Additional Time			KPI 09 Airport Peak Arrival Capacity KPI 10 Airport Peak Arrival Throughput		KPI 01 Departure punctuality KPI 14 Arrival punctuality	KPI 15 Flight time variability
ADDITIONAL KPIs	KPI 04 Filed Flight Plan en-route extension KPI 05 Actual en- route extension KPI08 Additional time in terminal airspace	KPI 17 Level-off during climb KPI 18 Level capping during cruise KPI 19 Level-off during descent	KPI 16 Additional fuel burn	KPI 06 En-route Airspace Capacity KPI 11 Airport Arrival Capacity Utilization	KPI 07 Enroute ATFM delay KPI 12 Airport/Terminal ATFM Delay	KPI 03 ATFM slot adherence	





КРА	SAFETY							
FOCUS AREAS	OPERATIONAL SAFETY OUTCOME	ORGANIZATIONAL SAFETY OUTCOME	PROVICE A	INFRASTRUCTURE 'N SERVICES				
CORE KPIs	KPI 20 Number of aircraft accidents (Var 1. =GASP) KPI 21 Number of runway incursions KPI 22 Number of runway excursions KPI 23 Number of airprox/TCAS 21 of separation/near midair collisions/midair collisions (MA	MID-RASP	MID-ANP					
ADDITIONAL KPIs								



