Airport Master Planning Regional Seminar

13-15 September 2022 Hurghada, Egypt

Airport Master Planning - Hurghda Int. Airport







Egyptian Airports



Hurghada International Airport



Historical Background

- In May 1966 Hurghada Airport was prepared to receive jet planes carrying tourism coming from Europe directly instead of landing at Cairo International Airport.
- in November 1977 Hurghada Airport was prepared and operated for civil aviation flights.

The Airport planning Process

➤ Airport Planning Objectives

- Maintaining the ability for aircraft to operate safely
- Facilitating the ability for the airport to grow
- Providing for the airport to increase revenue
- Safeguarding of the airport's long term plans

Stage 1: Situation Analysis

➤ In this stage the following matters should be considered and documented:

- ✓ Importance of the airport to the region
- √ Socio-economic context
- ✓ Current site conditions
- ✓ weather
- ✓ Surrounding land topography

- ✓ Existing aviation and non-aviation activities on the site
- ✓ Assessment of existing facilities
- **✓** Environment
- √ Key stakeholders
- ✓ Ground transport access to the site
- √ Utility services

Socio-Economic Context in Hurghada City

Area	Population
➤Total area about 460.5 km. ➤beaches cover an area of 40 km from the coastal strip of the Red Sea.	The population of Hurghada city has doubled due to investments from 20,000 to 90,000, and more than that about 40,000 workers coming from outside the city to work in tourism.
➤ Hurghada city is located in a coastal plain whose width ranges from 8 to 35 km.	

Main Industries

Petroleum Extraction / Fishing / Tourism

Hurghada City





Hurghada International Airport 2005 – 2007 Hurghada Airport situated at 10 nautical miles away south of the city

Terminal BLDG

4 million passenger /year

Apron1

19 Aircraft

Apron2

7 Aircraft

Main R/W Parallel T/W



Stage 2: Future Direction

In this stage the airport operator would ask questions such as:

- > Where do we want to be in the future?
- > What do we want to achieve?
- What do key stakeholders want to achieve?
- ➤ What does government policy say?
- ➤ What are the airport forecasts?
- ➤ What "un-forecast" change might occur in the future?
- > What kind of chances in future?
- > Are there any threats to the future development of the airport?

Site Observation and Analysis

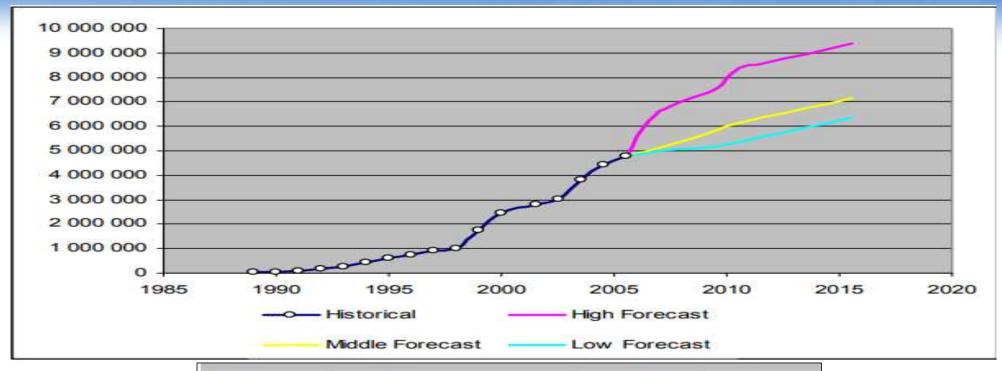
- ➤ Airport Survey Process
- **≻** Forecast
- ➤ Follow up Traffic

Airport survey process

ADP made a survey for existing terminal at Hurghada airport which concluded main point such as:

- > Traffic Movement
- **≻** Nationalities
- **≻**Utility (water supply etc...)
- **≻**land use
- **➤** Safety and Security

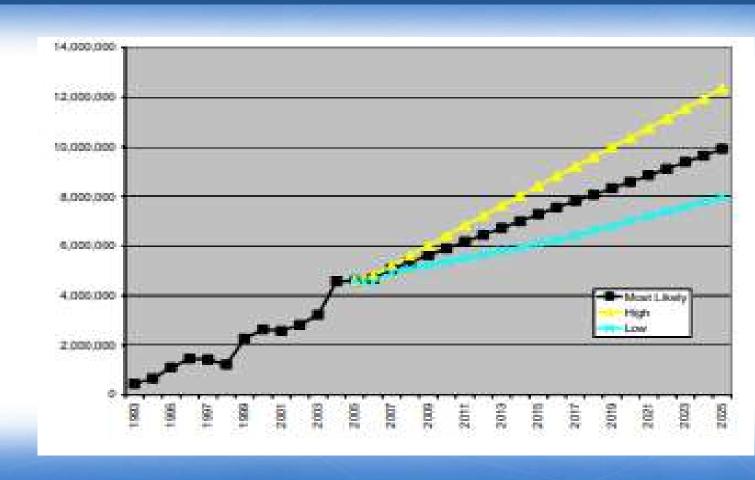
ADP airport service Forecast (2005-2020)



HRG	2005	2010	2015	2020
High Forecast	4 610 000	7 957 000	9 265 000	9 866 000
Middle Forecast	4 610 000	5 998 000	7 043 000	7 940 000
Low Forecast	4 610 000	5 277 000	6 262 000	7 581 000

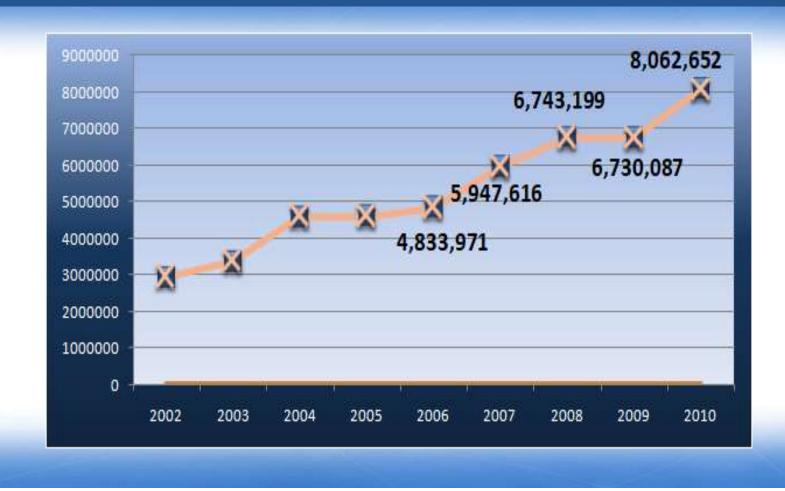
The Louis Berger Group Forecast (2000-2025)

year	Total
2000	2,730,319
2001	2,683,579
2002	2,961,029
2003	3,363,579
2004	4,584,067
2005	4,601,203
2006	4,685,574
2007	5,076,814
2008	5,362,090
2009	5,628,990
2010	5,907,619
2011	6,180,703
2012	6,454,921
2013	6,730,326
2014	7,006,975
2015	7,284,928
2016	7,561,411
2017	7,819,144
2018	8,078,100
2019	8,338,334
2020	8,599,900
2021	8,862,856
2022	9,127,263
2023	9,393,183
2024	9,660,683
2025	9,929,830



Follow Up Actual Traffic 2002-2010

Years	Traffic
2002	2,951,029
2003	3,363,575
2004	4,579,779
2005	4,601,203
2006	4,833,971
2007	5,947,616
2008	6,743,199
2009	6,730,087
2010	8,062,652



Stage 3: Strategy Development

EAC DECIDE TO:

- ☐ Rehabilitation the existing RWY
- ☐ Construct an extension
- ☐ Construct a NEW TB
- ☐ Construct a NEW APRON
- □ Construct a New RWY



Rehabilitation the existing RWY 2007



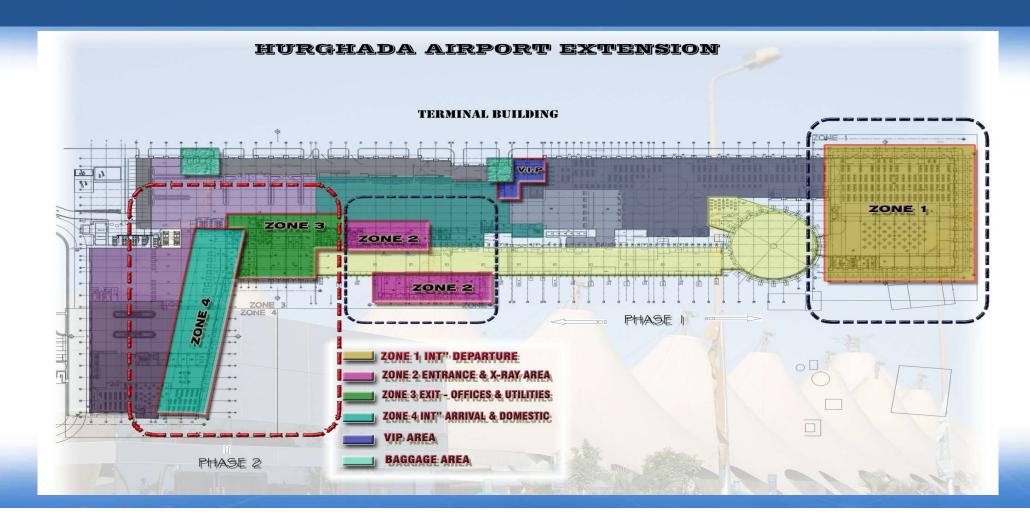
Construct an Extension 2009



Scope of Extension

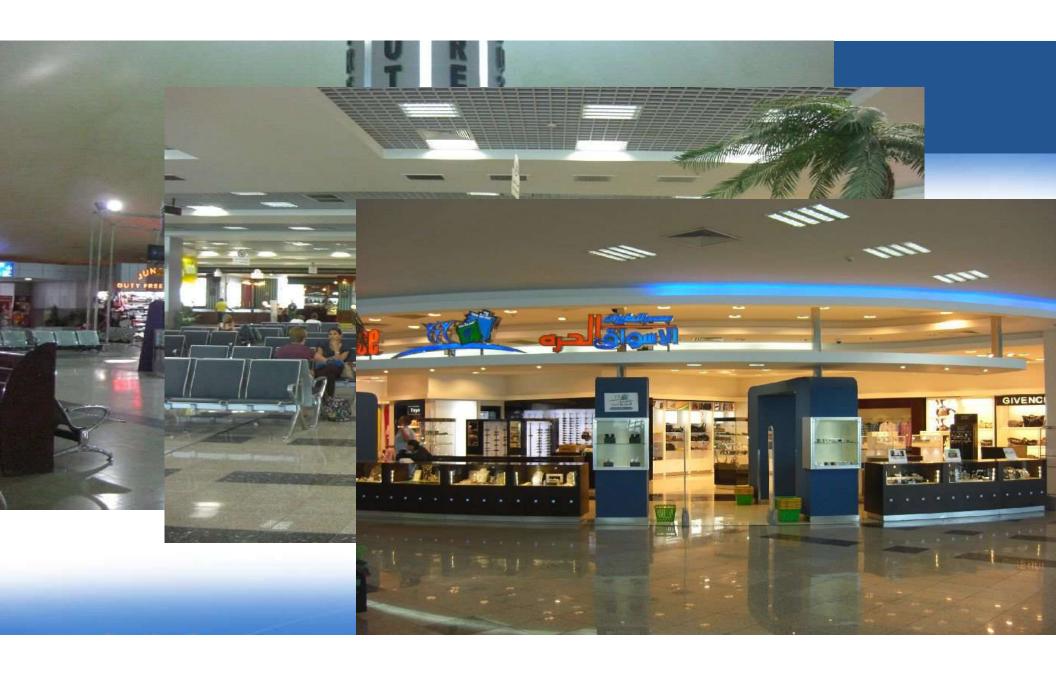
- Increase the area of Arrival International Hall.
- Increase the area of Check In Hall and No. of Counters
- Main Entrance wideness and increase No. of XRAY
- Increase the area of Departure International Hall
- Increase the area of Departure Domestic Hall
- Increase the area of Arrival Domestic Hall

Scope of Extension



Terminal Building 2





Hurghada Airport





Runway 4000M 45M





Check in 38



Departure Gates



Terminal Capacity 3000

Aprons Stand 26

Passenger Services:

- Medical Center
- Smoking Lounge
- VIP Lounge
- International Duty Free
- Banks and Currency Exchange
- Restaurants and Café
- Baggage Wrapping
- Taxi and Limousine Service 24 Hours
- ATM Machines Gift Shops

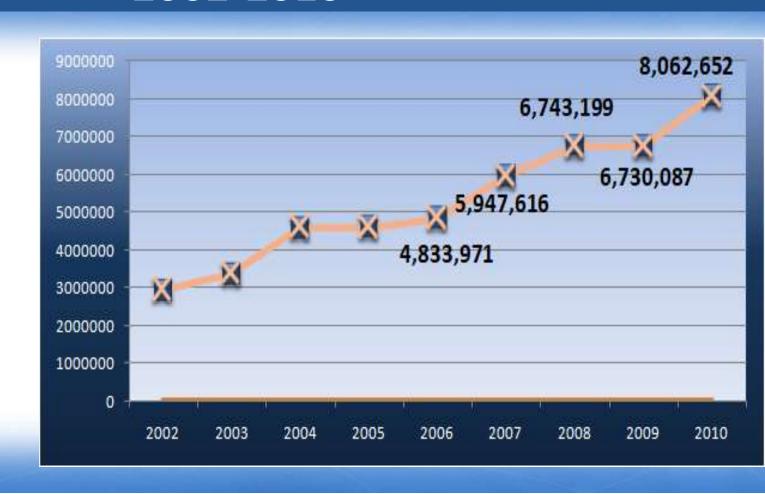
Ground Handling:

- · EAS
- Egyptair Ground Services



Actual Traffic 2002-2010

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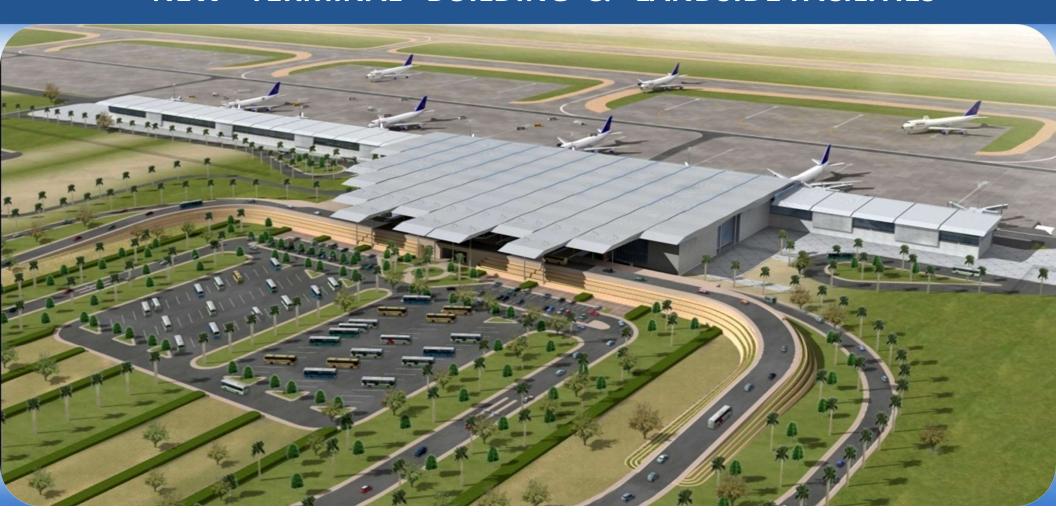


Stage 4: Implementation Plan

□ Environmental Study ☐ Financial Study **☐** Negotiation for the land required **■** Negotiation with stakeholders such as : Ministry of Tourism > Airlines Comp. **➤** Navigation Comp. **Electricity Comp. ➤** Water Supply comp.

☐ Made a topographic Survey

First Phase: NEW TERMINAL BUILDING & LANDSIDE FACILITIES



Project Main Items:

-Main terminal building 92,600 m²

-Apron 425,000 m²

-Ancillary buildings 10,800 m²

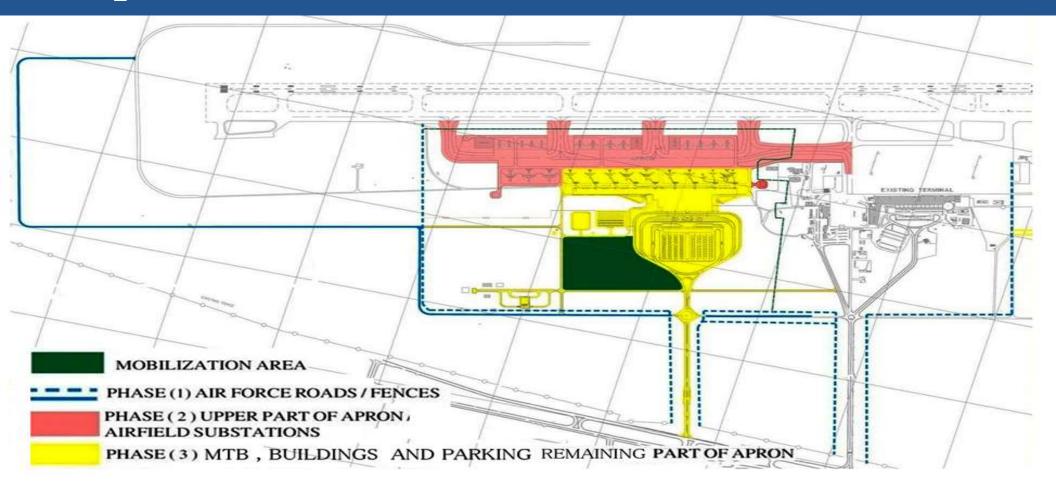
-Parking AREA 84,000 m² (850 CAR & 115 BUS)

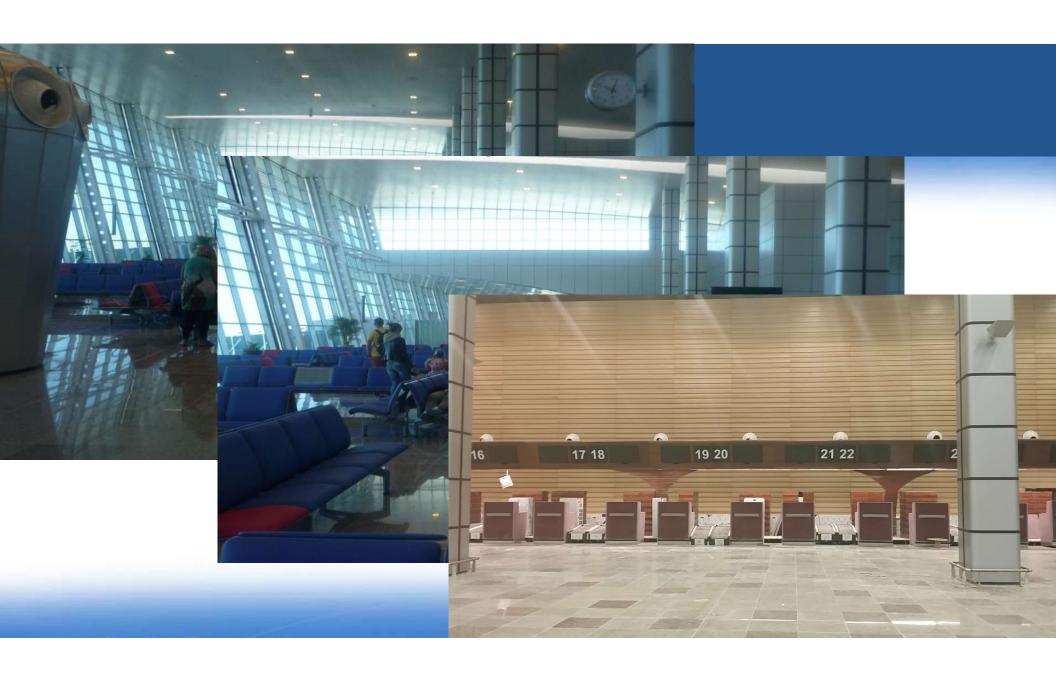
-9 Boarding bridge (11 air crafts) <u>Contract duration</u>:

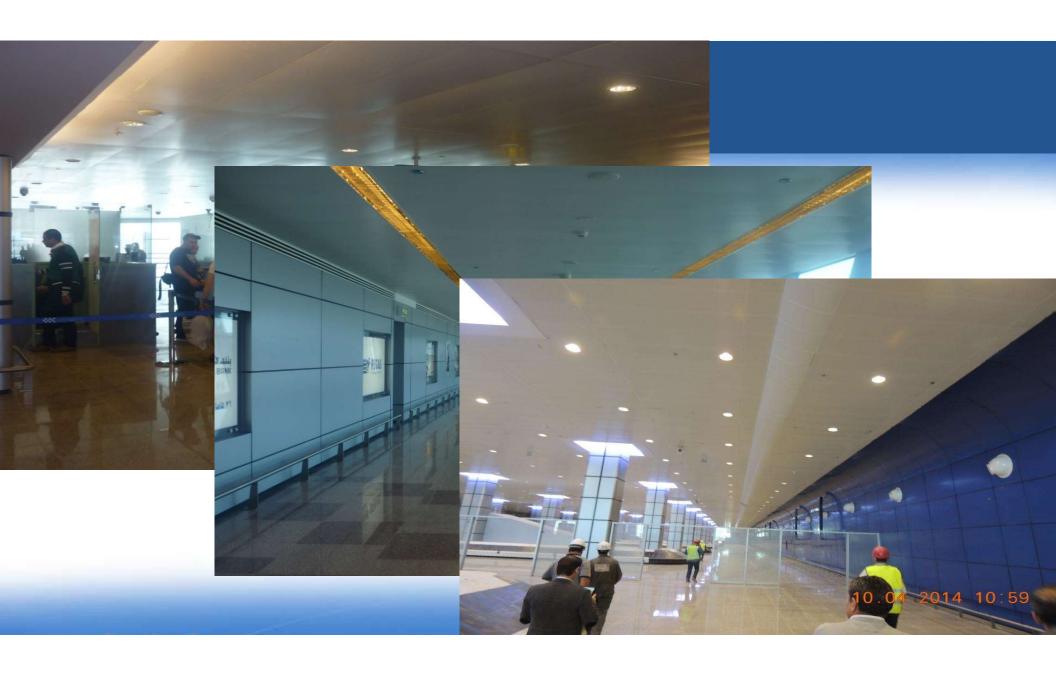
-started from 6th Feb. 201

Project value : 2000,000 Egyptian pounds (51.5 % L.E 48.5 % \$&€

Sub. phases



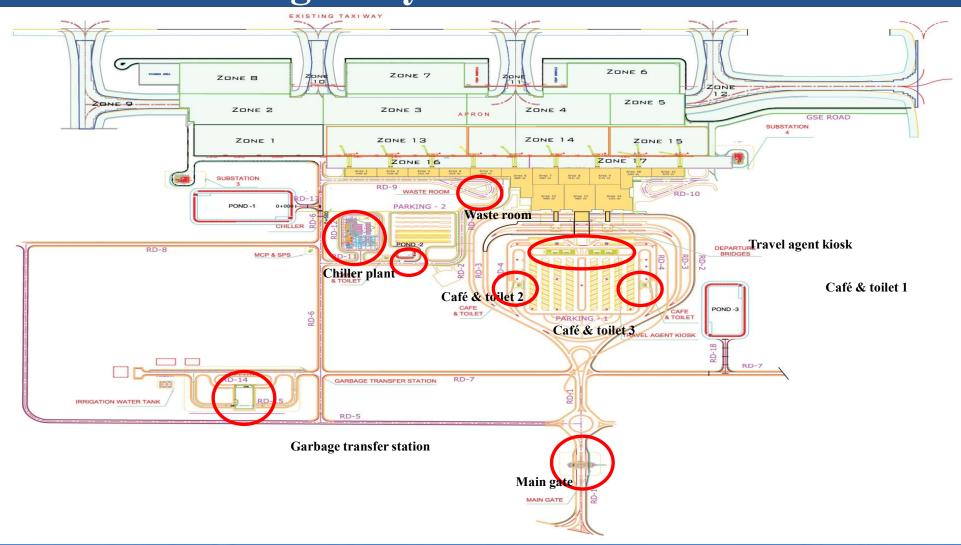




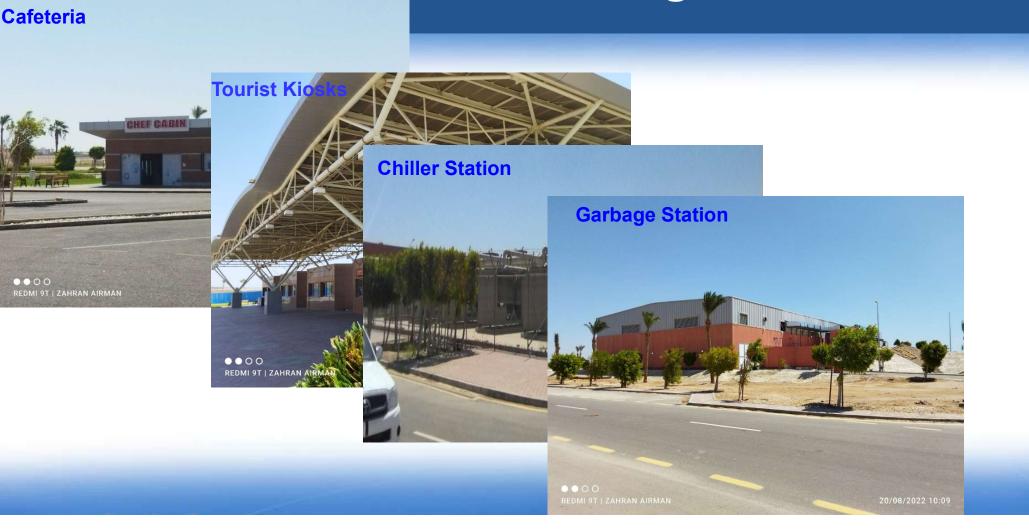


Ancillary Buildings

External buildings Layout



External Buildings



Second Phase:

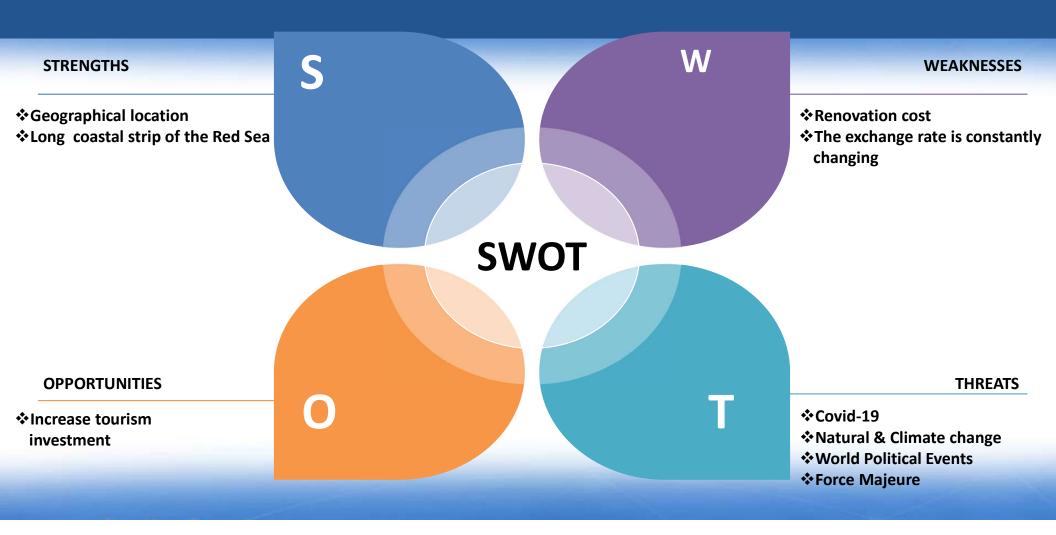
Hurghada Airport development

- 1- New R/W 4000 m code F
- 2- Parallel T/W
- 3- Lighting sys. CATI
- 4- Connection between existing air field and the new one

Hurghada International Airport



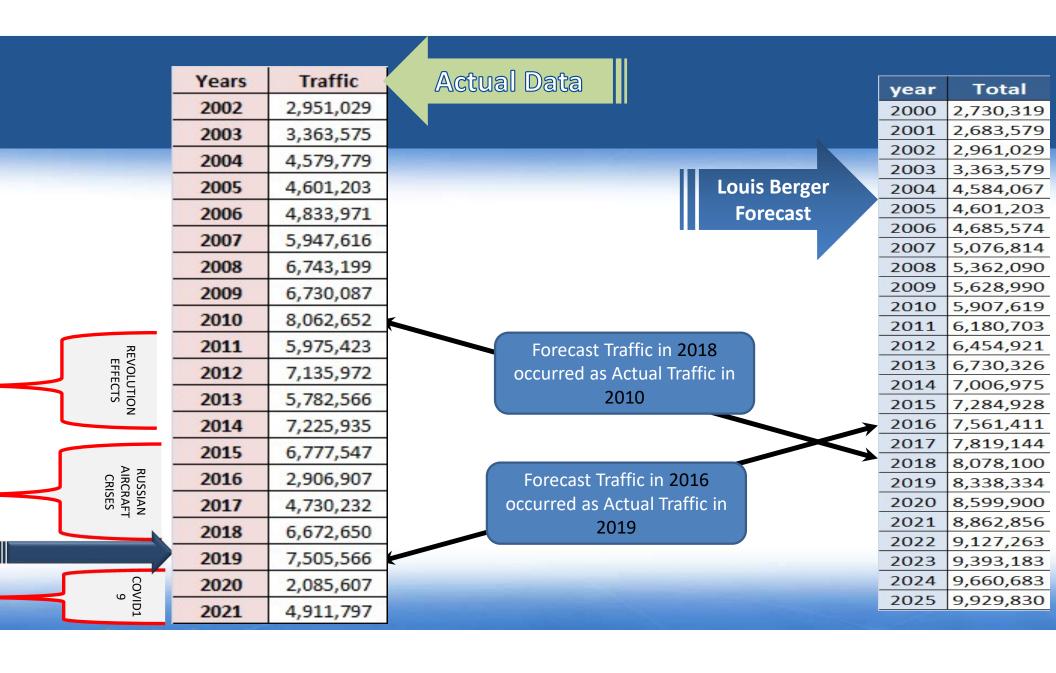
SWOT ANALYSIS



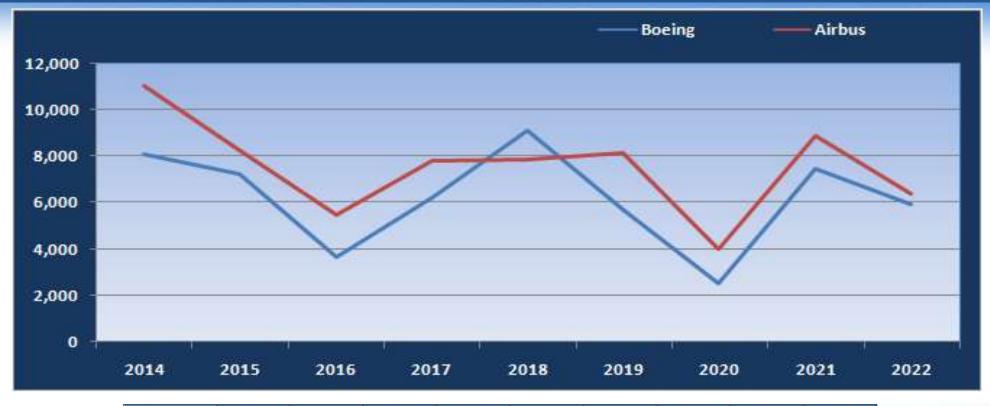




Years	Traffic
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2004	4,579,779
2005	4,601,203
2006	4,833,971
2007	5,947,616
2008	6,743,199
2009	6,730,087
2010	8,062,652
2011	5,975,423
2012	7,135,972
2013	5,782,566
2014	7,225,935
2015	6,777,547
2016	2,906,907
2017	4,730,232
2018	6,672,650
2019	7,505,566
2020	2,085,607
2021	4,911,797



The most common Aircraft Type landed in Hurghada Airport through years



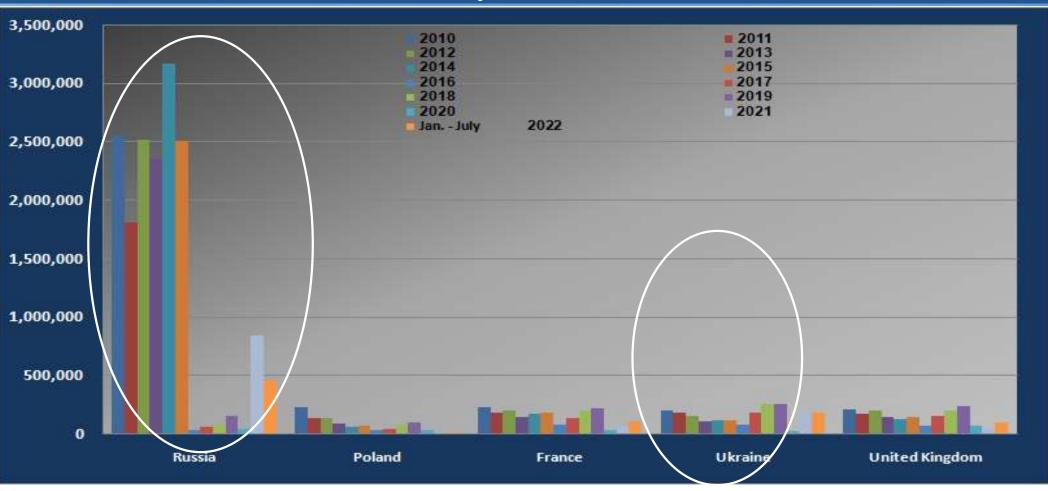
2.	2014	2015	2016	2017	2018	2019	2020	2021	2022
Boeing	8,132	7,266	3,665	6,193	9,136	5,697	2,507	7,451	5,946
Airbus	11,039	8,260	5,427	7,772	7,843	8,125	3,971	8,865	6,389

PAX. Peak Hour



المغادرة	الوصول	اجمالي الركاب	التوقيت	التاريخ	المطان
1854	2776	4630	From 1001 - 1100	13/11/2010	الغرنقه
المفادرة	الوصول	اجمالي الركاب	التوقيت	التاريخ	المطار
1184	2889	4073	From 1001 - 1100	24/11/2012	الغرنقه
المغادرة	الوصول	اجمالى الركاب	التوقيت	التاريخ	المطار
1464	2573	4037	From 1401 - 1500	21/03/2013	الغرنقة
المفادرة	الوصول	اجمالي الركاب	التوقيت	التاريخ	المطار
2109	2051	4160	rom 1301 - 1400	13/11/2014	الغرنقة
المغادرة	الوصول	اجملى الركاب	التوقيت	التاريخ	المطار
2146	1910	4056	rom 1601 - 1700	13/08/2015	الغرنقة
المغادرة	الوصول	اجملي الركاب	التوقيت	التاريخ	المطار
1423	963	2386	rom 1301 - 1400	07/01/2016	الغرنقة
المفادرة	الوصول	اجمالي الركاب	التوقيت	التاريخ	المطار
1073	1205	2278	rom 1401 - 1500	05/01/2017	الغرنقة
المغادرة	الوصول	اجملى الركاب	التوقيت	التاريخ	المطار
2313	1433	3746	rom 1301 - 1400	04/01/2018	الغرنقة
المغادرة	الوصول	اجمالي الركاب	التوقيت	التاريخ	المطار
1890	1974	3864	From 1101 - 1200	09/11/2019	الغرنقة
المفادرة	الوصول	اجعالى الركاب	التوقيت	التاريخ	المطار
1427	2795	4222	From 1101 - 1200	22/02/2020	الغرنقة
المغادرة	الوصول	اجمالي الركاب	التوقيت	التاريخ	المطار
1676	2124	3800	From 901 - 1000	13/11/2021	الغرنقة
المغادرة	الوصول	اجملي الركاب	التوقيت	التاريخ	المطار
2175	866	3041	From 1301 - 1400	22/04/2022	الغرنقة

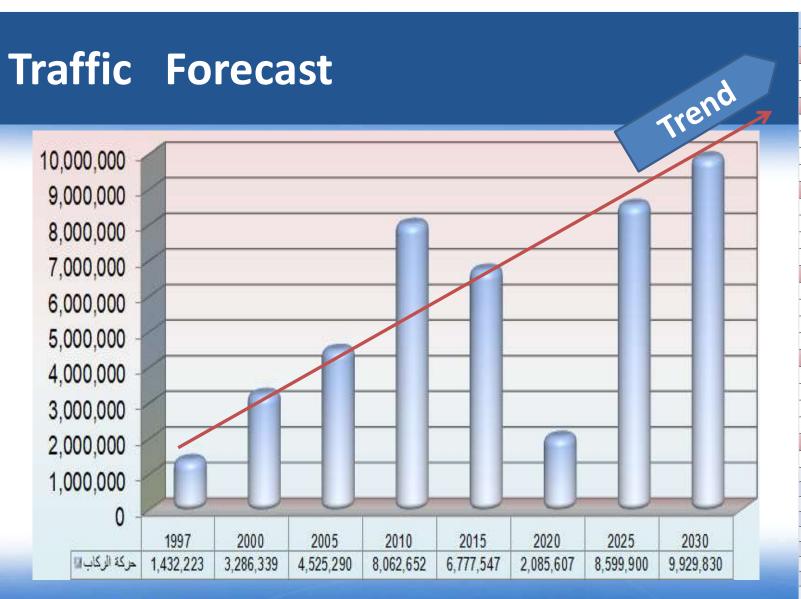
First Five Nationalities in Hurghada Airport through years



Actual Hotels& Rooms No. in Hurghada City

Hurghada City
Sahl hasheesh
EL Ahiaa
Soma bay
Saqala area hurghada
El Gouna
El dahar
Tourist Center
South Magawish
Makadi

Hotels.No	Room No.
8	3,497
11	3,555
9	1,872
18	3,071
19	2,932
30	5,771
27	9,194
32	15,909
29	11,442



Hurghada Airport(Pax.)			
Years	Traffic		
1997	1,432,223		
1998	1,215,325		
1999	2,092,194		
2000	3,286,339		
2001	2,926,148		
2002	3,049,403		
2003	3,397,599		
2004	4,575,874		
2005	4,525,290		
2006	4,833,971		
2007	5,947,616		
2008	6,743,199		
2009	6,730,087		
2010	8,062,652		
2011	5,975,423		
2012	7,135,972		
2013	5,782,566		
2014	7,225,935		
2015	6,777,547		
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2017	4,730,232		
2018	6,672,650		
2019	7,505,566		
2020	2,085,607		
2021	4,911,797		
2022	7,819,144		
2023	8,078,100		
2024	8,338,334		
2025	8,599,900		
2026	8,882,856 9,127,283		
2027	9,393,183		
2029	9,660,683		
2030	9,929,830		
	All Control of the Co		

Year	Pax.	% to total capacity
2019	7,505,566	57.7%
2022	7,819,144	60.1%
2023	8,078,100	62.13%
2024	8,338,334	64.1%
2025	8,599,900	66.15%
2026	8,882,856	68.3%
2027	9,127,283	70.2%
2028	9,393,183	72.2%
2029	9,660,683	74.3%
2030	9,929,830	76.4%

Hurghada International Airport Vision & Mission Till 2030

Mission

we have to put onto our consideration sum important terms Such as

Processing time

(CHECK IN/ SECURITY /IMMEGRATION......etc)

- Performance indicators (how our partners serve the passengers)

(airlines/ customs/immigration.....etc)

- Keep on the Level of service.

To be sure that passengers got their rights

Following The Governmental Strategy

FOR

- ➤ Saving Energy & Water.
- ➤ Using Solar Energy for Airports' activities.
- ➤ Upgrade of Terminal Building by
 - Update the Security Systems.
 - More Facilities for Passengers.



VISION Hurghada International Airport

2030

According to the previous forecast, till year 2030 it is necessary to construct a new Terminal building and a new Apron to accommodate the estimated air traffic at that time.

EAC is going to:

- ☐ Evaluate the existing RWY & Apron pavement
 - ,and make Rehabilitation the (if it is necessary)
- ☐ Construct a NEW TB
- ☐ Construct a NEW APRON



The Regular Process have to be done

- ☐ Environmental Study
- ☐ Financial Study
- **☐** Negotiation for the land required
- Negotiation with stakeholders such as :
 - Ministry of Tourism
 - > Airlines Comp.
 - **➤** Navigation Comp.
 - **Electricity Comp.**
 - **➤** Water Supply comp.
- ☐ Made a topographic Survey

New Terminal BLDG

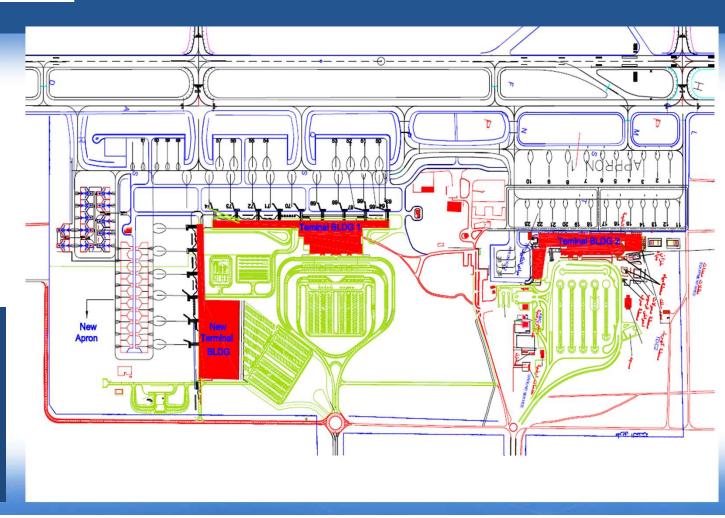
New Terminal BLDG

7 million passenger /year

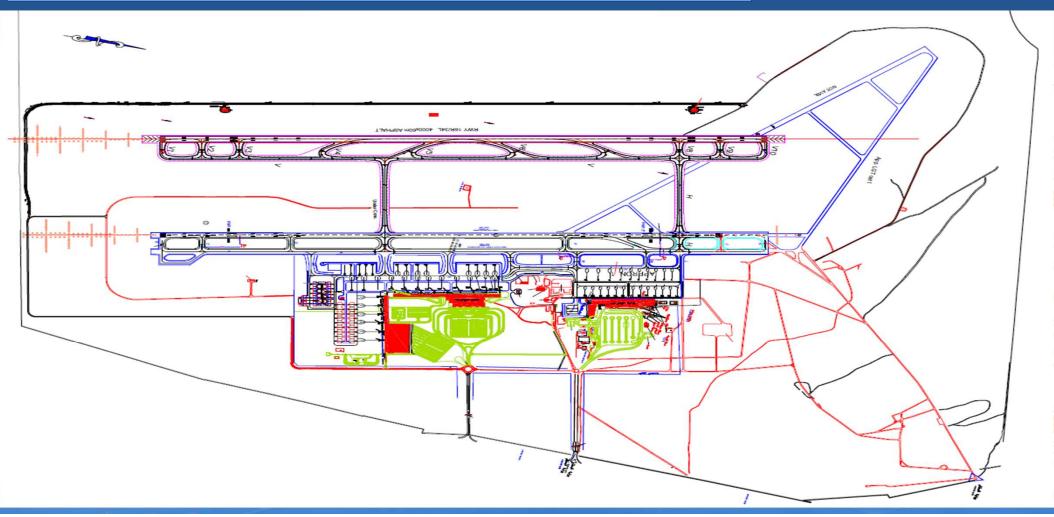
New Apron

24 Aircraft

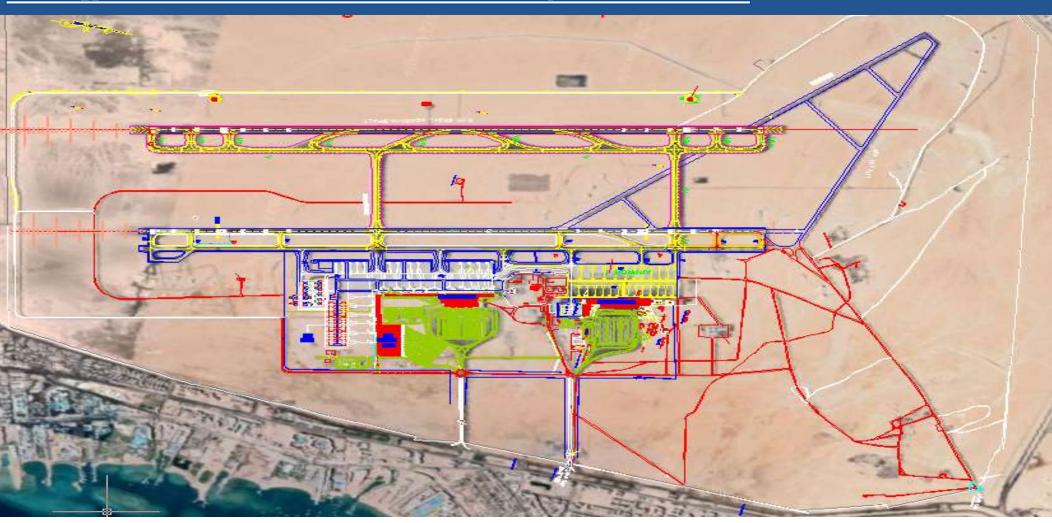
This is an Initial master plan which is going to be updated according to (Traffic /Finance ...etc)



Hurghada International Airport 2030



Hurghada International Airport 2030



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ISO 9001:2015 Certified No. EG1/3037