

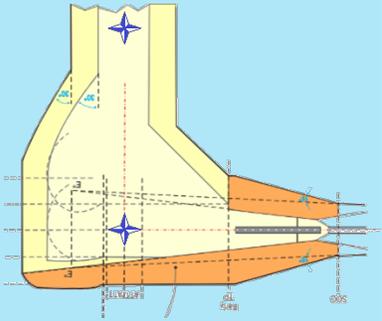


# ICAO MID

## MID FPP SC/1 Virtual Meeting

First Meeting of the MID Region Flight Procedure Programme Steering Committee

26-27 January 2022



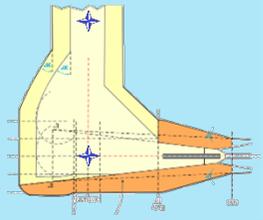
# MID Flight Procedure Programme First Steering Committee meeting

## MID FPP SC/1

Virtual, 26 – 27 January 2022



ICAO MID



**MID FPP SC/1** Virtual Meeting

First Meeting of the MID Region Flight Procedure Programme Steering Committee

26-27 January 2022



# Agenda Item 1: Adoption of the Provisional Agenda and Election of Chairperson

## PROVISIONAL AGENDA

Agenda Item 1: Adoption of the Provisional Agenda and Election of Chairperson

Agenda Item 2: MID FPP Work Plan for the year 2022

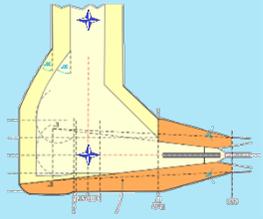
Agenda Item 3: Programme sustainability

Agenda Item 4: Future Work Programme

Agenda Item 5: Any other Business



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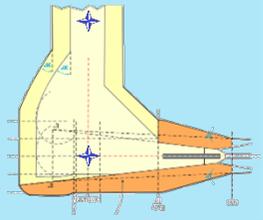


# Introductory: History and establishment of MID FPP

- ✦ The Directors General of Civil Aviation Middle East meeting (DGCA-MID/2, Saudi Arabia, 20 - 22 May 2013) noted that there is a shortage of expertise in the field of PANSOPS and recognized the need for cooperation and exchange of experience between MID States.
- ✦ The MID FPP will build its capacity to provide assistance, training, quality assurance, procedure and airspace design, and operational approval to the Participating States
- ✦ This program will focus mainly on the implementation of PBN in Terminal Area (TMA) and vertically guided Instrument Approach Procedures (IAP), it will also address the needs of the States related to PANSOPS.



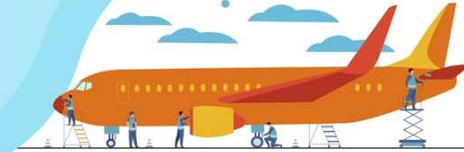
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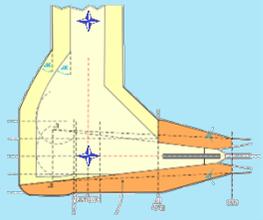


# Introductory: History and establishment of MID FPP

- ✦ The Program will be executed based on the Project Document (ProDoc) signed by the ICAO and the participating States.
- ✦ Participating States are grouped in the following categories:
  - ✦ Active States
  - ✦ User States
  - ✦ Donors
  - ✦ Observers
- ✦ Currently, MID FPP ProDoc has been signed by six (6) States: Jordan, Kuwait, Lebanon, Syria, UAE (Host) and Yemen. Saudi Arabia notified that they will initially join the Program as a Donor.



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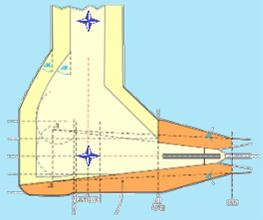


# Introductory: History and establishment of MID FPP

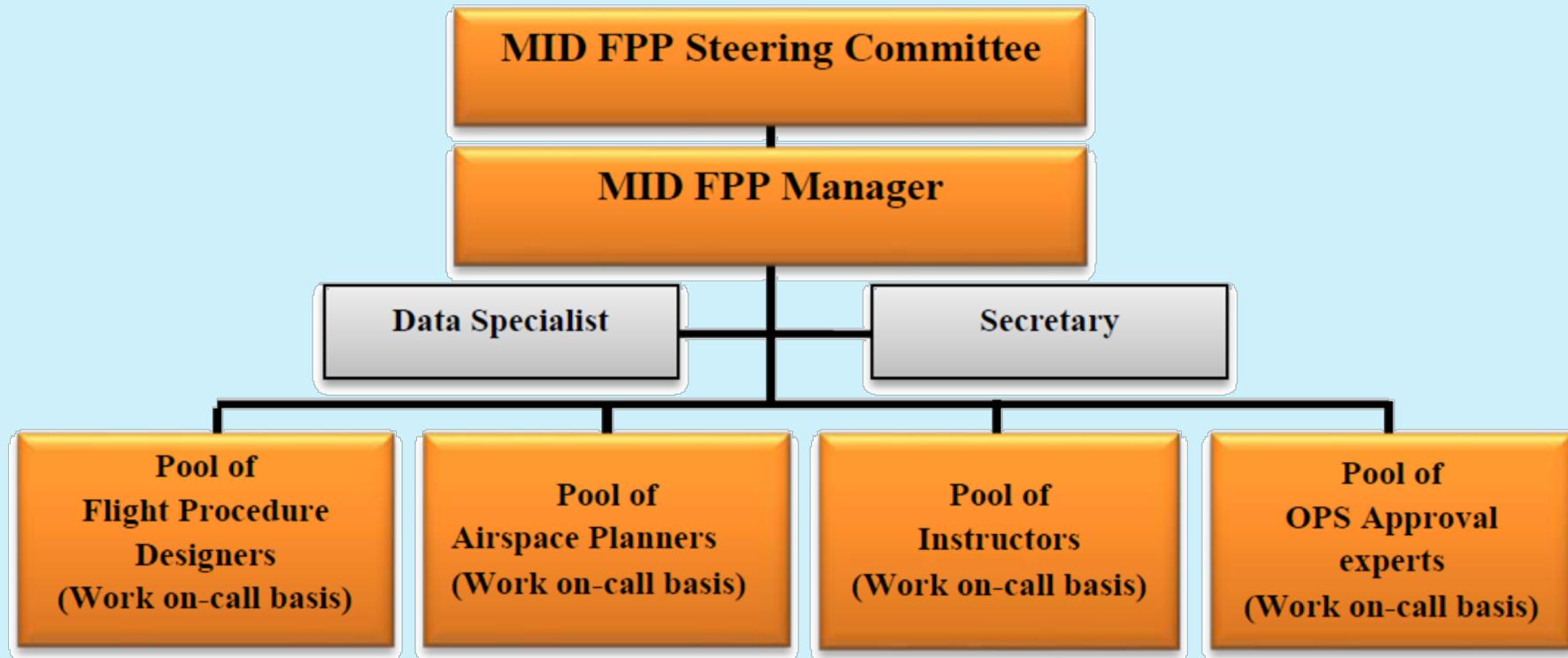
- ✦ The DGCA-MID/5 meeting (Kuwait, 4-6 November 2019) noted with appreciation that ICAO MID Office managed to secure the required funds, through voluntary contributions from States and ICAO, which will support the launching of the Programme and cover the expected expenses for the first year.
- ✦ The DGCA-MID/5 meeting accepted UAE proposal to host the MID FPP, within the premises of Sheikh Zayed Centre in Abu Dhabi.



MIDFPP ProDoc

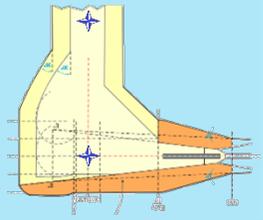


## Introductory: History and establishment of MID FPP





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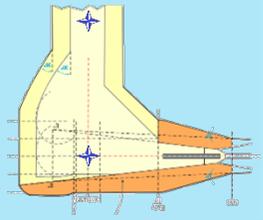
**26-27 January 2022**



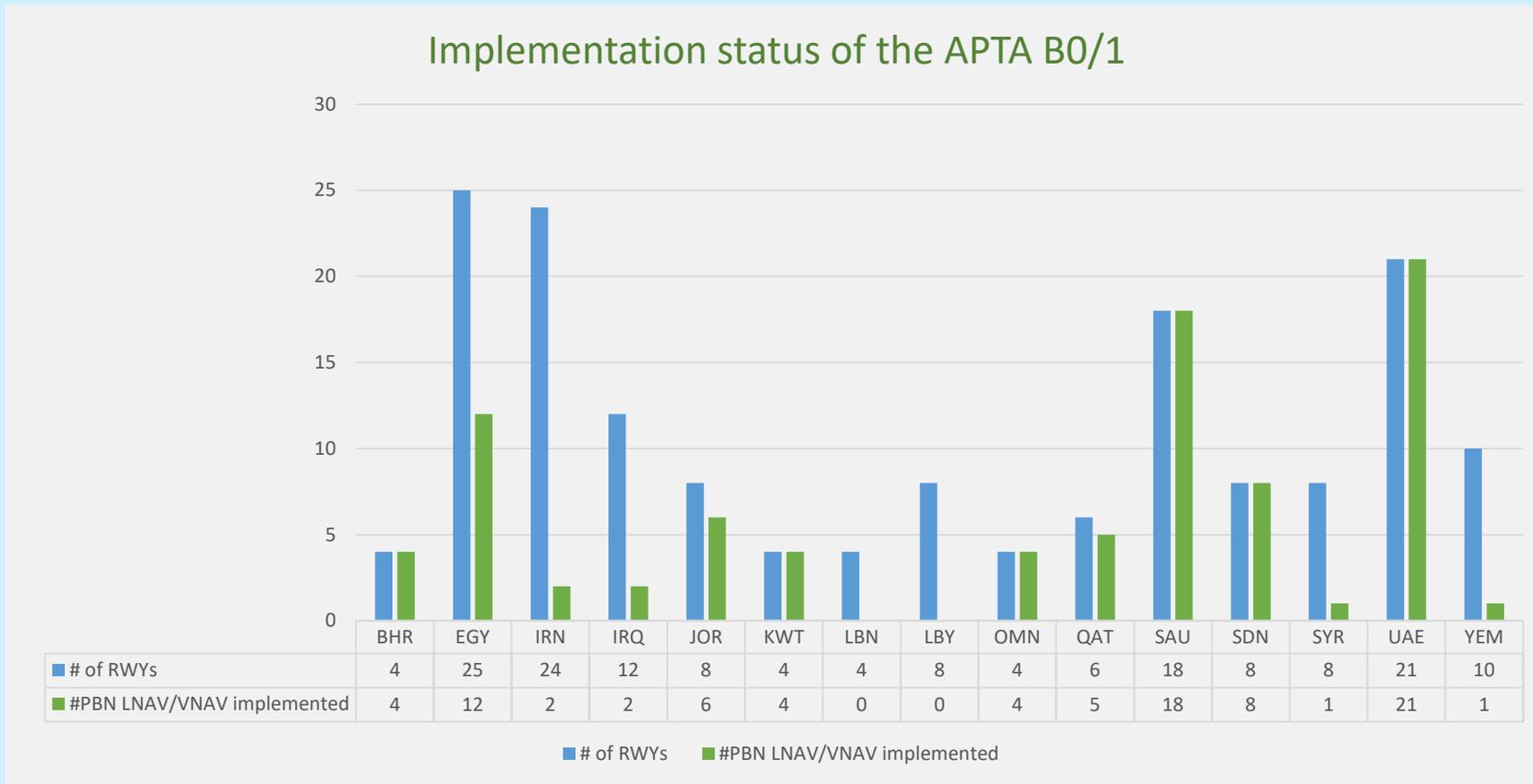
# Introductory: History and establishment of MID FPP

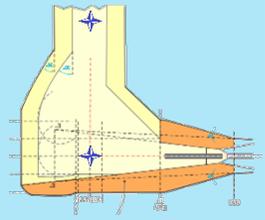
- ✦ The roles and responsibilities of the MID FPP Steering Committee:
  - ✦ review the Programme performance;
  - ✦ review and approval of the:
    - Δ strategic objectives of the MID FPP;
    - Δ annual Work Plan of the MID FPP;
    - Δ annual Budget;
    - Δ annual financial contribution of the Active States. in-kind contributions from Participating States;
    - Δ fee schedule for services and trainings in compliance with ICAO existing Policy; and
    - Δ MID FPP Project Document as deemed necessary.

Reference: MID FPP SC ToR at ProDoc Appendix A.



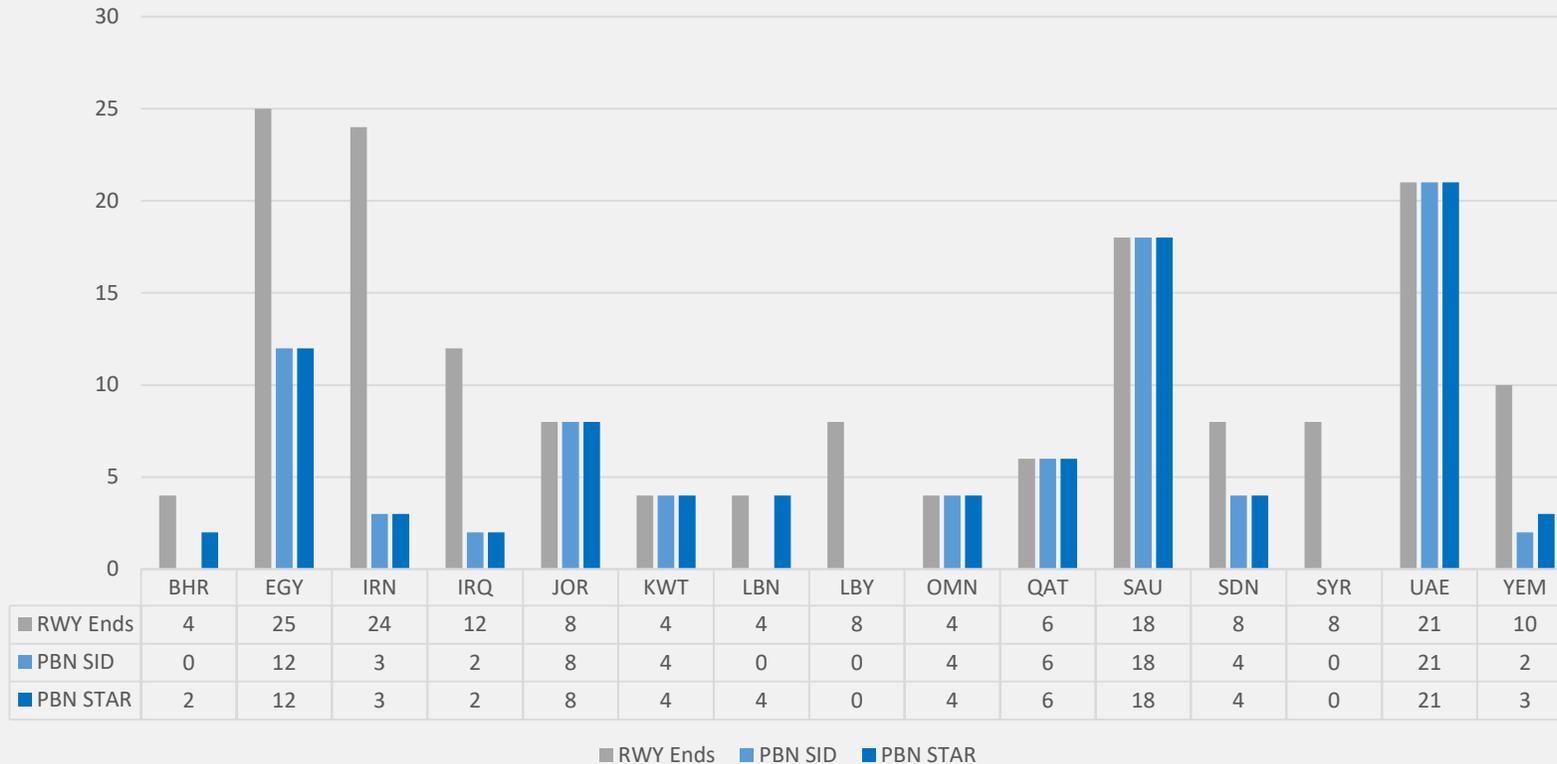
## Implementation status of the APTA B0/1

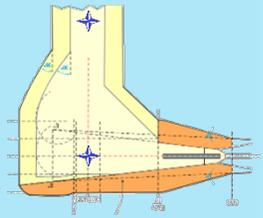




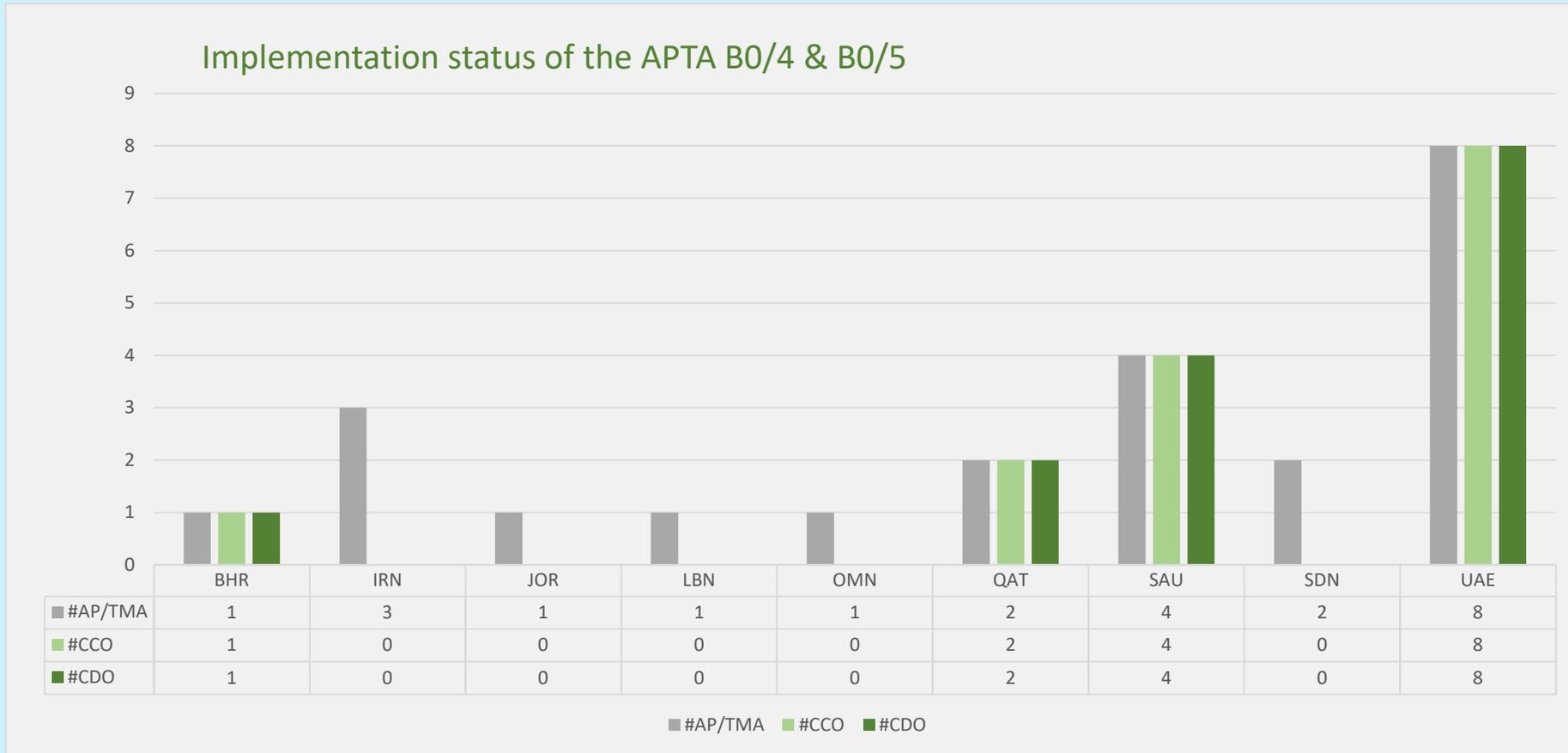
## Implementation status of the APTA B0/2

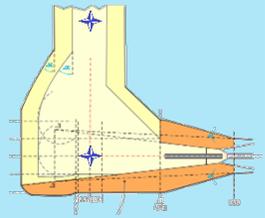
Implementation status of the APTA B0/2



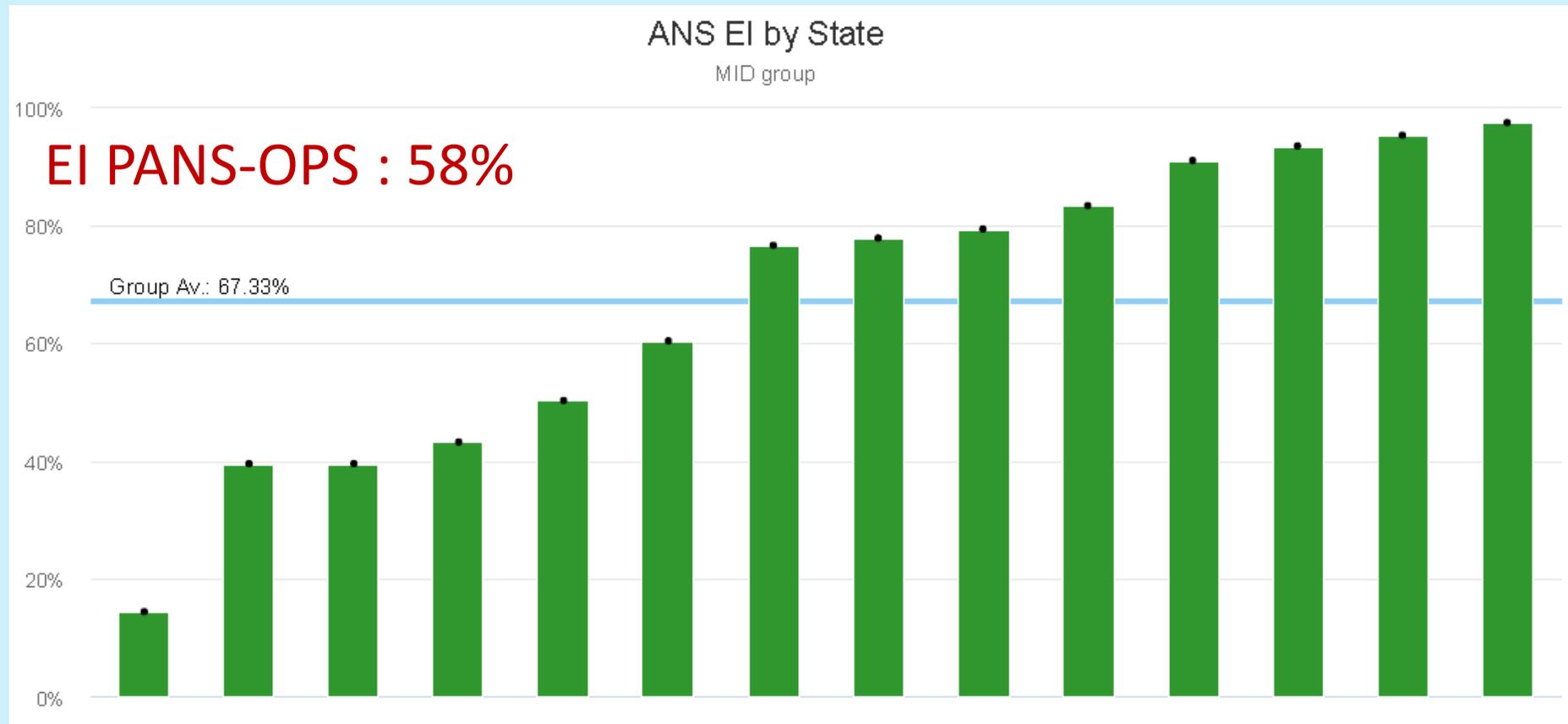


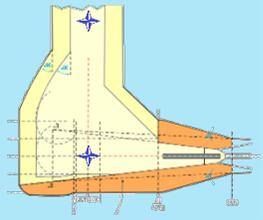
### Implementation status of the APTA B0/4 & B0/5





### USOAP ANS EI by State





## Introductory: Other FPPs experience

✦ PPT from AFI FPP:



AFI FPP

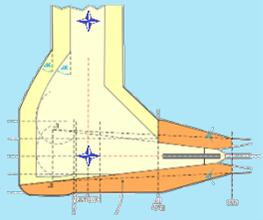
✦ PPT from APAC FPP



APAC FPP



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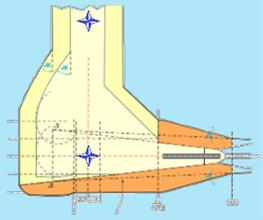
# Agenda Item 2: MID FPP Work Plan for the year 2022

## MIDFPP Objectives and Work Plan Y2022

- ✦ The purpose of the Programme is to provide opportunity to use the training activities and other services proposed by the Programme for Participating States.
- ✦ The programme proposes a variety of training activities and other PANSOPS related services addressing the needs of Participating States, to support them meeting their obligations, related to PANSOPS; and to improve the level of compliance in the Region, and the foster PBN implementations.
- ✦ The Programme is hosted by UAE and the manager was recruited by ICAO TCB, however the expertise of its staff (Instructors, Designers, ....) is planned to be a pool of experts that are provided by the States/ORGs.



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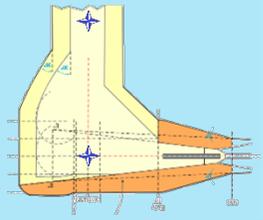
# Agenda Item 2: MID FPP Work Plan for the year 2022

## MIDFPP Objectives and Work Plan Y2022

- ✦ The MID FPP Objectives for 2022:
  - ✦ Recruitment of the MID FPP Manager;
  - ✦ Securing training facility (physical, virtual);
  - ✦ Securing the facilitators/instructors, training materials, training aids;
  - ✦ Review and agree on the Work plan



**WORK PLAN**  
**2022**



# Agenda Item 2: MID FPP Work Plan for the year 2022

## MIDFPP Objectives and Work Plan Y2022

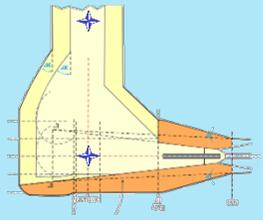


### MID FPP Y2022 objectives:



Commence Phase I MID FPP operations starting from 17 January 2022; focusing mainly on capacity building activities, additionally, some revenue generation activities to support the annual budget (*to be reviewed and prioritized by the SC meeting*) at least:

- △ Organize PANSOPS Training course activities;
- △ Conduct one (1) PBN implementation Workshop;
- △ Conduct one (1) CDO/CCO Workshop;
- △ Provide one (1) State request : Consultancy/Assistance on States' specific needs.



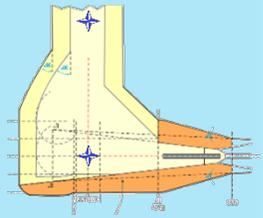
# Agenda Item 3: Programme sustainability

## Current Financial situation:

✦ The ICAO MID Office managed to secure funds, through voluntary contributions from States and ICAO, as follows:

Amount	Source
USD 49,938	From UAE Contribution to MAEP
USD 50,000	From KSA Contribution for MID NCLB activities/projects (taken from the KSA contribution of US\$200,000)
USD 116,250	From KSA voluntary contribution to ICAO in 2019
CAD 100,000 (≈ USD 72'000)	From Qatar CAD 1M Funding for NCLB
≈ USD 288'000	Total

The total available funds supports the launching of the Programme and covers the expected expenses for the first year.



# Agenda Item 3: Programme sustainability

## Income sources and Action Plan

Annual Contribution from Active Participating States

Revenue generation activities

Resource mobilization

Direct Voluntary contribution by States to MID FPP;

In-kind and voluntary contributions

IFP Design Projects  
Training activities  
consultation services  
State specific requests

Voluntary contributions by States to ICAO;

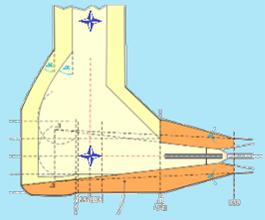


Income resources  
Action Plan

by other States, ORG, industry, etc...



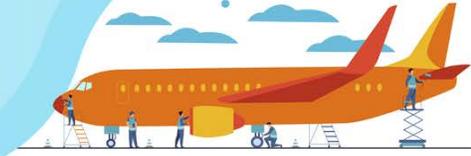
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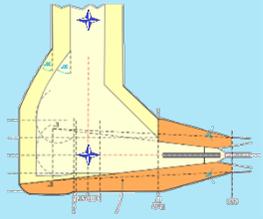
# Agenda Item 3: Programme sustainability

Expenditure forecast:

Refer ProDoc App E



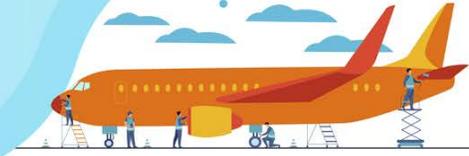
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# Agenda Item 4: Future Work Programme

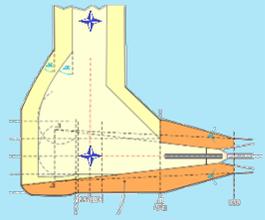
Venue and date of next meeting:

✦ Venue:

✦ Date:



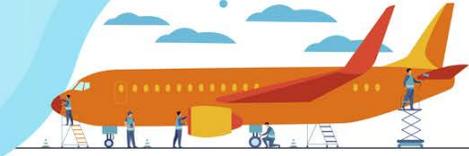
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# Agenda Item 5: Any Other Business

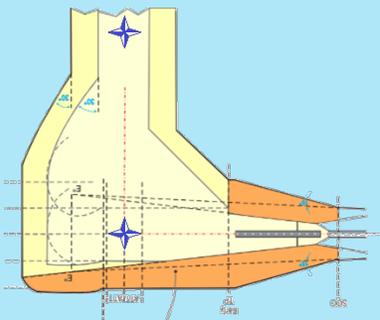


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MID Flight Procedure Programme  
First Steering Committee meeting

MID FPP SC/1

Virtual, 26 – 27 January 2022

