

MIDANPIRG/20 & RASG-MID/10



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Slide 1



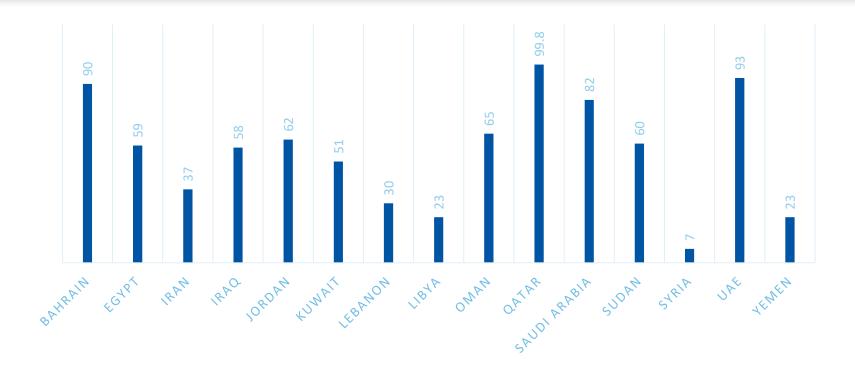
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## **MID AN Report for 2022**

- Web-based report is <a href="https://www.icao.int/MIDANReport/Pages/ANReport2022-Main.aspx">https://www.icao.int/MIDANReport/Pages/ANReport2022-Main.aspx</a>
  - ✓ increase users engagement;
  - ✓ improve information accessibility; and
  - ✓ increase visibility
- ➤ The MID Air Navigation Report 2021 has been developed based on:
  - ✓ States' replies
  - ✓ Outcome of relevant Sub-Groups
  - ✓ MID AN Report 2020
  - ✓ Regional Guidance materials/Doc



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Status of Priority 1 ASBU Threads/Elements for 2022 –per State



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Status of Priority 1 ASBU Threads/Elements for 2022 –Per Thread



### 1) ACAS

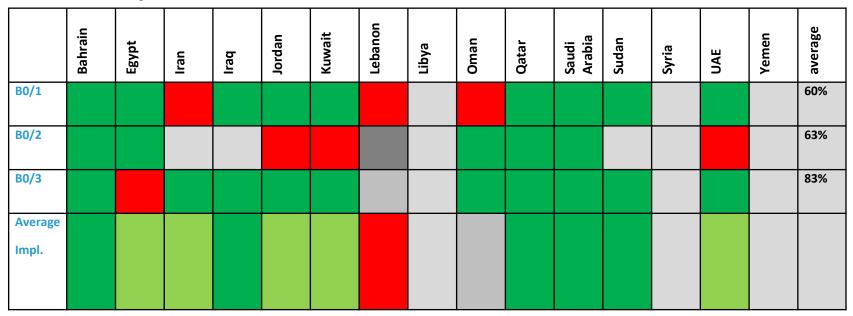
	Bahrain	Egypt	Iran	Iraq	Jordan	Kuwait	Lebanon	Libya	Oman	Qatar	Saudi Arabia	Sudan	Syria	UAE	Yemen
B1/1															

**Average Regional Implementation is 86.7%** 



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## 2) ASUR



**Average Regional Implementation is 69%** 



## 3) FICE

	Bahrain	Egypt	Iran	Iraq	Jordan	Kuwait	Lebanon	Libya	Oman	Qatar	Saudi Arabia	Sudan	Syria	UAE	Yemen
B1/1															

**Average Regional Implementation is 26%** 



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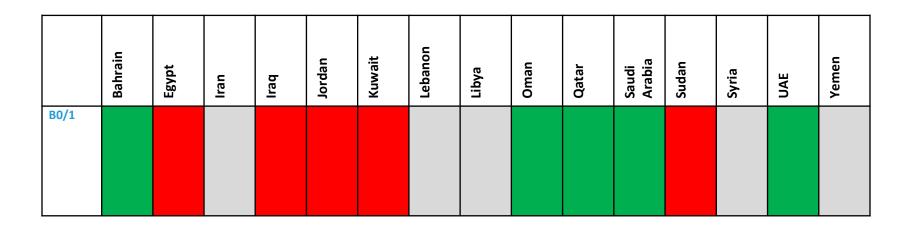


	Bahrai n	Egypt	Iran	Iraq	Jordan	Kuwait	Leban on	Libya	Oman	Qatar	Saudi Arabia	Sudan	Syria	UAE	Yemen
B0/1															
B0/2															
B0/4															
B0/5															
B0/7															
Avera ge															
Impl.															

**Average Regional Implementation is 74%** 



## 5) NOPS

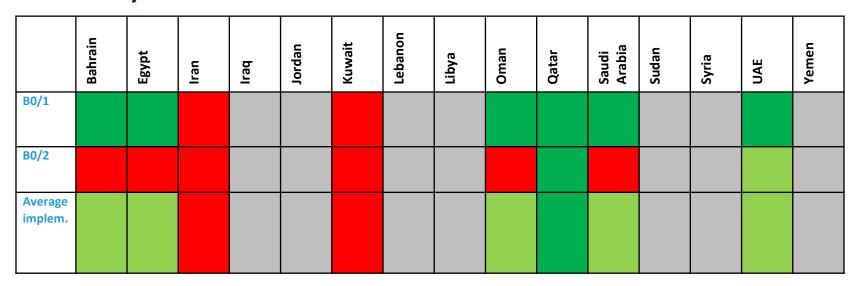


**Average Regional Implementation is 42%** 



# RECONNECTINGTHE WORLD MIDANPIRG/20 & RASG-MID/10

### 6) ACDM



**Average Regional Implementation is 42%** 



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#### selected KPIs

#### **MIDANPIRG CONCLUSION 18/11: ANS PERFORMANCE MONITORING**

For the first time, an initial list of Key Performance Indicators (KPIs) to be used for the monitoring of the air navigation system performance.

The meeting agreed that for the MID Air Navigation Report – 2021, the month of June and July 2021 will be used for the collection of required data for measuring the selected KPIs.



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#### **Selected KPIs**

#### **MIDANPIRG CONCLUSION 19/6: MID REGION ANR 2022**

For the second year, an initial list of KPIs to be used for the monitoring of the air navigation system performance.

MIDANPIRG 19 meeting agreed that for the MID Air Navigation Report – 2022, the month of June and July 2022 will be used for the collection of required data for measuring the selected KPIs

KPI (KPAs)	Title / Definition	Measurement Units	Variants	Data Requirement	Formula / Algorithm	Data collection Timeframe
KPI 01 (predictability)	Departure punctuality Percentage of flights departing from the gate on-time (compared to schedule).	% of flights	Variant 2A - % of departures within ± 15 minutes of scheduled time of departure	For each departing scheduled flight: - List of all IFR scheduled departure for each international aerodrome - Scheduled time of departure (STD) or Scheduled off-block time (SOBT) - Actual off-block time (AOBT)	At the level of individual flights:  1. Exclude non-scheduled departures  2. Categorize each scheduled departure as on-time or not  At aggregated/National level:  3. Compute the KPI: number of on-time departures divided by total number of IFR scheduled departures	1 month (June 2021)
KPI 02 (Efficiency, Environmental Impact)	Taxi-out additional time Actual taxi-out time compared to an unimpeded/refer ence taxi-out time.	Excess taxi-out time in Minutes/flight	Variant 1 – basic (computed without departure gate and runway data)	For each departing flight: -List of all IFR departures for each international aerodrome - Actual off-block time (AOBT) - Actual take-off time (ATOT)	At the level of individual flights:  1. Select departing flights, exclude helicopters  2. Compute actual taxi-out duration: ATOT minus AOBT  3. Compute additional taxi-out time: actual taxi-out duration minus unimpeded/reference taxi-out time  At aggregated/National level:  4. Compute the KPI: sum of additional taxi-out times divided by number of IFR departures	1 month (June 2021)
KPI 13  (Efficiency,  Environmental Impact)	Taxi-in additional time Actual taxi-in time compared to an unimpeded/refer ence taxi-in time	Excess taxi-in time in Minutes/flight	Variant 1 – basic (computed without landing runway and arrival gate data)	For each arriving flight:  - List of all IFR scheduled Arrivals for each international aerodrome  - Actual landing time (ALDT)  - Actual in-block time (AIBT)	At the level of individual flights:  1. Select arriving flights, exclude helicopters  2. Compute actual taxi-in duration: AIBT minus ALDT  3. Compute additional taxi-in time: actual taxi-in duration minus unimpeded/reference taxi-in time  At aggregated/National level:  4. Compute the KPI: sum of additional taxi-in times divided by number of IFR arrivals	1 month (July 2021)
KPI 14 (predictability)	Arrival punctuality Percentage of flights arriving at the gate on- time (compared to schedule)	% of flights	Variant 2A - % of arrivals within ± 15 minutes of scheduled time of arrival	For each arriving scheduled flight: - List of all IFR scheduled arrival for each international aerodrome - Scheduled time of arrival (STA) or Scheduled in-block time (SIBT) - Actual in-block time (AIBT)	At the level of individual flights:  1. Exclude non-scheduled arrivals  2. Categorize each scheduled arrival as on-time or not  At aggregated/National level:  3. Compute the KPI: number of on-time arrivals divided by total number of scheduled arrivals	1 month (July 2021)

State	Airport	2021	2022	State	Airport	2021	2022	State	Airport	2021	2022	State	Airport	2021	2022	
Bahrain	ОВВІ				ORBI				OEDF				OYAA			
	HECA				ORMM			Saudi Arabia	OEJN OEMA				OYHD OYRN			
	НЕВА				ORER				OERK			Yemen	OYSN			
	HESH			Iraq	ORSU				HSNN				OYTZ			2022
Egypt	HEGN				ORNI			Sudan	HSSS			-	202	1		
	HELX				ORBM				HSPN			4	202	Τ.		
	HESN				OJAI				OSAP							8 States out of 15
	НЕМА			Jordan	OJAQ			Syria				7 States out			t	represent 53.3%
	ОІКВ			Kuwait	ОКВК				OSDI			(	of 1	5		
	OIFM			Lebanon	OLBA				OMAA			re	ores	ent		45.4
	OIMM				HLLB				OMAD			4	<b>16.7</b>	%		15 Airports out of
	OISS			Libya	HLLS				OMAL							57
Iran	ОІТТ				HLLT			UAE	OMDB			17	17 Airports		ς	represent 26.3%
	OIIE				OOMS				OMDW			out of			<i>3</i>	
	OIII			Oman	OOSA				OMFJ							
	OIZH				OTBD				OMRK				ores			
	OIYY			Qatar	ОТНН				OMSJ			2	29.9	%		



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## **KPI 01: Departure punctuality**

**Departure punctuality:** Percentage of flights departing from the gate on-time (compared to schedule).

**Variant 2A:** % of departures within  $\pm$  15 minutes of scheduled time of departure.

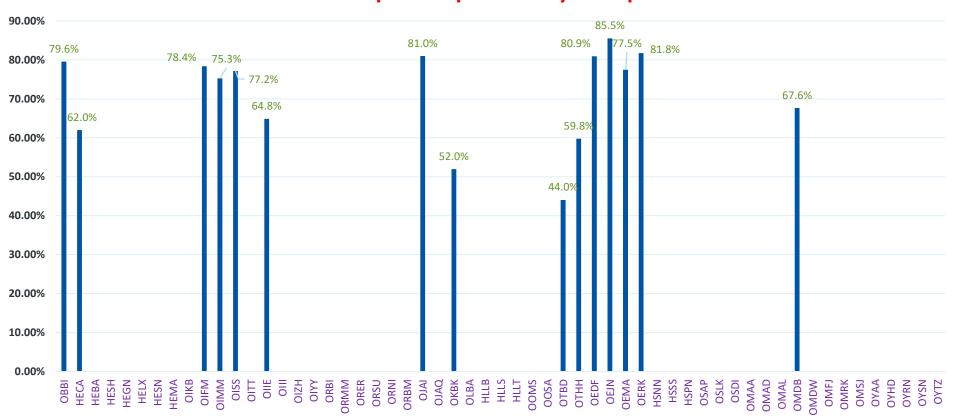
Data collection Timeframe: June 2022

**KPI 01** = **Number of on-time departures** (within  $\pm$  15 minutes of scheduled time of departure)/total number of IFR scheduled departures  $\times$  100



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#### **KPI 01 Departure punctuality - Airports**





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## **KPI 14: Arrival punctuality**

**Arrival punctuality:** Percentage of flights arriving at the gate on-time (compared to schedule).

Variant 2A: % of arrivals within ± 15 minutes of scheduled time of arrival.

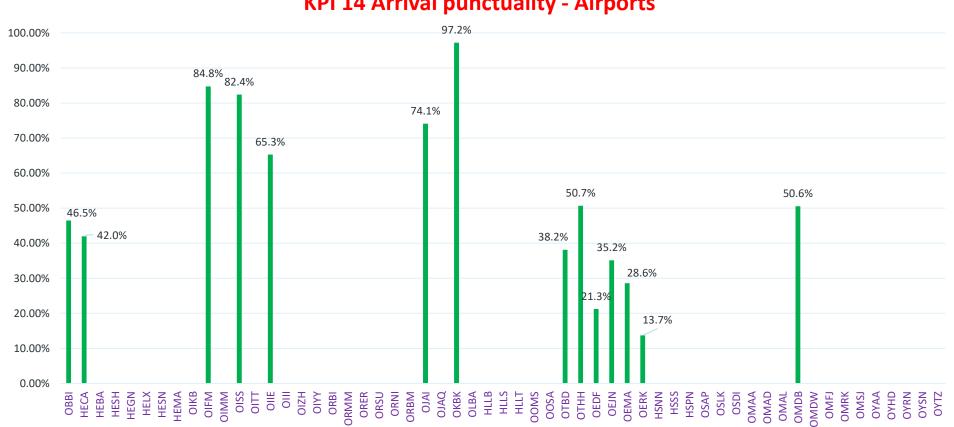
**Data collection Timeframe:** July 2022

**KPI 14** = **Number of on-time arrival** (within  $\pm$  15 minutes of scheduled time of arrival)/**total number of IFR scheduled arrivals** x **100** 



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#### **KPI 02: Taxi-out additional time**

**Taxi-out additional time:** Actual taxi-out time compared to an unimpeded/reference taxi-out time.

**Variant 1:** basic (computed without departure gate and runway data)

Data collection Timeframe: June 2022

**KPI 02** = **Sum of additional taxi-out times in minutes** (taxi time-out which is more than *reference time* calculated by state)/total number of IFR departures



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#### **KPI 13: Taxi-in additional time**

**Taxi-in additional time:** Actual taxi-in time compared to an unimpeded/reference taxi-in time.

Variant 1: basic (computed without departure gate and runway data)

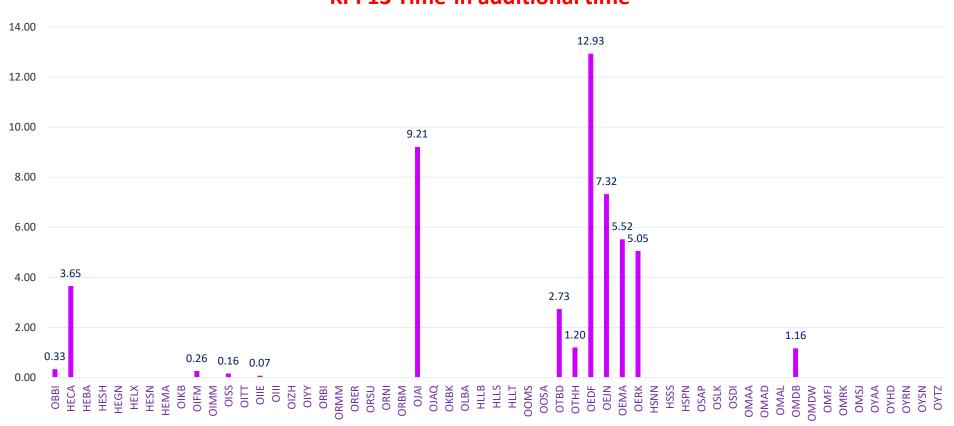
**Data collection Timeframe:** July 2022

**KPI 13** = **Sum of additional taxi-in times in minutes** (taxi time-in which is more than *reference time* calculated by state)/total number of IFR arrivals



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**ACTIONS BY THE MEETING:** 

THE MEETING IS INVITED TO AGREE TO THE FOLLOWING DRAFT CONCLUSIONS:



# RECONNECTINGTHE WORLD MIDANPIRG/20 & RASG-MID/10

Why	To present the status of implementation of the priority 1 ASBU Threads/Elements and associated indicators and targets (Reporting period 2022) and measure the ANS performance baseline in the MID Region
What	Web-based MID Air Navigation Report (2022)
Who	MIDANPIRG/20
When	May 2023



DRAFT MIDANPIRG CONCLUSION 20/XX: WEB- BASED MID
AIR NAVIGATION REPORT (2022)

That, the Web-based MID Air Navigation Report (2022) is endorsed.



# RECONNECTINGTHEWORLD MIDANPIRG/20 & RASG-MID/10

Why	To present the status of implementation of the priority 1 ASBU Threads/Elements and associated indicators and targets (Reporting period 2023) and measure the ANS performance progress compared to 2022 in the MID Region
What	MID Air Navigation Report (2023)
Who	MIDANPIRG/21
When	2024



# RECONNECTINGTHEWORLD MIDANPIRG/20 & RASG-MID/10

DRAFT MIDANPIRG CONCLUSION 20/XX: WEB-BASED MID REGION AIR
NAVIGATION REPORT (2023)

That,

- a) States be urged to provide the ICAO MID Office with:
- i) relevant data necessary for the development of the MID Region Air Navigation Report (2023), by 1 December 2023; and
- a) the MID Air Navigation Report (2023) be presented to the MIDANPIRG/21 for endorsement.



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ICAO

**MEXICO CITY** 

(NORTH AMERICA AND CARIBBEAN)

Thank you for your Attention