



International Civil Aviation Organization

**MIDANPIRG/20 and RASG-MID/10 Meetings**

*(Muscat, Oman, 14 – 17 May 2023)*

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**Agenda Item 6.3: PBN**

**MID FPP SUSTAINABILITY**

*(Presented by the Secretariat)*

**SUMMARY**

This paper presents an update on the current membership of the MID FPP (Active States, User States, Donor States/Organizations) and proposes ways to further promote the Programme in relation to its financial sustainability.

Action by the meeting is at paragraph 3.

**REFERENCES**

- Summary of Discussion (SoD) of MID FPP Steering Committee (SC/2)
- Summary of Discussion (SoD) of MID FPP Steering Committee (SC/3)

**1. INTRODUCTION**

1.1 The MID Flight Procedure Programme (MID FPP) Institutional framework is based on the signature of the Project Document (ProDoc) by any State wishing to participate in the Programme. Upon signature, such State becomes a Participating State.

1.2 One of the important sustainability incomes of the MID FPP is the financial contributions by the Active States besides the revenue generation stream through the Programme services.

**2. DISCUSSION**

2.1 Explicitly, the Programme financial sustainability is guaranteed through the following stream of revenues: (1) Annual contribution paid by the Active States, (2) Services fees paid by beneficiaries and (3) Cash and/or in-kind contribution provided by Donors.

2.2 The meeting may wish to note that one of the essential outcome of the Second Steering Committee (SC/2) meeting is the establishment of the contribution amount starting with 2023 that has considering the balance of (1) encouraging/attracting, as much as possible, States to join the MID FPP for benefiting of Programme services and (2) reducing the cost-share contribution of each States.

2.3 The Director General Civil Aviation (DGCA) MID/6 endorsed through the *Conclusion 6/3*, originating from MID FPP SC/2, that the annual contribution of the Active States (also including Donors)

shall be US\$ 20,000, from which 50% may be used against the services provided by the MID FPP, in line with the approved Work Plan.

2.4 The meeting may wish to note that, to date, the membership of the MID FPP is as follows:

Membership (No.)	States/Organizations
Initial Signatory Project Document (6)	Jordan, Kuwait, Lebanon, Syria, UAE, and Yemen
Active States (3)	Iran, Kuwait and UAE (Host)
User States (1)	Egypt
Donor States (2)	Qatar and Saudi Arabia
Donor (Active) Organization (1)	United ATS

2.5 In regard of paragraph 2.3 above, SC/2 meeting also agreed that, additionally, States can benefit of a gradual “discount” i.e., 20% or 10% respectively based on the State membership status (Active or User) when reimbursing the amount of the MID FPP service fees.

2.6 Based on the MID FPP services charging schema, the Table below is reflecting the situation to date of Active States/Organizations that have benefited from discounted fees (20%) deducted from 50% of the annual contribution when attending the Programme activities as follows:

MID FPP Services	Title	State/Organization	Benefits
<b>Training</b>	PANS OPS module 1 (virtual)	Iran (1)	Discounted & Deducted
		Syria (1)	Free of charge
		UAE (2)	Discounted
	PANS OPS module 2 (virtual)	Iran (1)	Discounted & Deducted
		Syria (1)	Free of charge
		UAE (1)	Discounted
	PBN Inter-Relation Design – Coding – Charting/AIP	Libya (2)	Discounted & Deducted
		UATS (3)	Discounted & Deducted
	PBN Oversight (ENAC, online)	Iran (1)	Discounted & Deducted
		Yemen (1)	Free of charge
Airspace Design TMA (ENAC)	Kuwait (2)	Discounted & Deducted	
<b>Consultancy</b>	Four (4) RNAV 1 Route in Kuwait FIR	Kuwait	Discounted
	One (1) RNAV5 Route Saana FIR	Yemen	Free of charge
<b>TOTAL</b>	<b>16 Attendees from 7 States/Organization (Iran, Kuwait, Libya, Syria, UAE, UATS, Yemen)</b>		

2.7 It has to be stressed that in order to ensure the sustainability of the MID FPP, it is particularly important that a maximum number of States join the Programme; and this will have also as direct consequence, an increase in the services provided by the MID FPP.

2.8 Therefore, MID FPP should be achieving a larger business base of financial stability necessary for its normal operations and, as a “win-win” effect for Active States/Organizations, it also assure all advantages in respect of the Programme services – as illustrated by Table in paragraph 2.6.

2.9 As an outcome of the SC/2 and 3, the meeting may wish to know that there are expectations that several States are (seriously) considering adhering to the Programme pending the internal approval process and high management/ministerial commitment as follows:

Expected Membership	Status
Active State Iraq	Iraq ANSP (GCANS) anticipated to sign the ProDoc.

Active State Libya	Ministerial approval to Libya CAA granted (Apr 2023)
Active State Oman	MIDANPIRG/20 (May 2023)
Active State Sudan	ICAO SL to DG Sudan CAA
Active State Yemen	Yemen CAMA internal process

2.10 However, for the Year 2023 and beyond, MID FPP needs to also explore the means to further promote the Programme and to increase the active participation of the States and/or Organizations from the region.

2.11 The meeting may wish to note the following recommendations in order to encourage States/Organizations to actively join the Programme:

- (1) Foster the interest and commitment of the national Air Navigation Service Provider (ANSP) to financially support the MID FPP on behalf of/delegated by the State Civil Aviation Authority which should remain the signatory entity of ProDoc.
- (2) Encourage major/national Airlines interested in MID FPP services' benefits to financially contribute.
- (3) Encourage Donors from Industry e.g., leading airframe manufacturers, data-houses, prominent Civil Aviation Administration, other commercial organizations to annually contribute up to the level of an Active State.
- (4) Encourage voluntary contributions by States to ensure MID FPP operations and services provisions to help other States in the region lacking resources & capabilities.
- (5) Promote the MID FPP Work Plan and its achievements at different regional ICAO meetings, Workshops, Seminars, State visits, etc.

### **3. ACTION BY THE MEETING**

3.1 The meeting is invited to:

- a) take note of the MID FPP membership as of May 2023;
- b) encourage remaining States to join the MID FPP; and
- c) consider and, as appropriate, to endorse the recommendations listed in para. 2.11 to ensure the Programme sustainability.