International Civil Aviation Organization

Middle East Air Navigation Planning and Implementation Regional Group

Fifteenth Meeting (MIDANPIRG/15)
(Bahrain, 8 – 11 June 2015)

Agenda Item 5.2.1:   MID Region air navigation priorities and target (ASBU Implementation)

PERFORMANCE DASHBOARD

(Presented by the Secretariat)

SUMMARY

This paper highlights the importance of the monitoring of the regionally agreed performance targets using the performance dashboard accessible on the ICAO website at: www.icao.int/safety/Pages/Regional-Targets.aspx

Action by the meeting is at paragraph 3.

REFERENCES

- ANSIG/1 Report

1. **INTRODUCTION**

1.1   The 38th Assembly approved the Regional Performance Dashboards. These Dashboards aim to provide a glance of both Safety and Air Navigation Capacity and Efficiency strategic objectives, using a set of indicators and targets based on the regional implementation of the Global Aviation Safety Plan (GASP) and the Global Air Navigation Plan (GANP).

2. **DISCUSSION**

2.1   Transparency and sharing of information are fundamental to a safe and efficient global air transportation system. Consistent with this principle, ICAO introduced regional 'Performance Dashboard'. These dashboards illustrate the regional implementation status relating to the strategic objectives for the period 2014-2016, approved by the 38th Session of the Assembly in September 2013.

2.2   The dashboards form a framework of nested reporting of results with an increased focus on implementation. They currently show the globally agreed indicators and targets related to the global priorities and their status at the regional level. The dashboard can be accessed on the ICAO website at: http://www.icao.int/safety/Pages/Regional-Targets.aspx.

2.3   In connection with the above, the First meeting of the Air Navigation Systems Implementation Group (ANSIG/1) (Cairo, Egypt, 10-12 February 2015) agreed that the dashboard should reflect also the status of implementation of the regionally agreed priority 1 Block 0 modules. Accordingly, the meeting urged States to provide the ICAO MID Regional Office with necessary data

on the implementation of all the priority 1 Block 0 modules and requested ICAO to expedite the upgrade of the dashboards to include all the MID Region-specific indicators, metrics and targets. Accordingly, the meeting agreed to the following Draft Conclusion:

> *DRAFT CONCLUSION 1/2:*   *REGIONAL PERFORMANCE DASHBOARDS*
>
> *That,*
>
> a) *States be urged to provide the ICAO MID Regional Office with necessary data related to the implementation of all the priority 1 Block 0 modules by 15 April 2015; and*
>
> b) *ICAO expedite the upgrade of the dashboards to include all the MID Region-specific indicators, metrics and targets.*

2.4   The meeting may wish to note that State Letter Ref.: DB 1/1 – 15/124 was issued on 22 April 2015 requesting States to provide the ICAO MID Regional Office with the necessary data related to the implementation of all the priority 1 Block 0 modules, if not yet done so, preferably not later than 10 May 2015.

2.5   Inputs were received from Bahrain, Egypt, Iraq, Lebanon, Qatar, Saudi Arabia, Sudan, Syria and UAE.

2.6   The meeting may wish to note that the DGCA-MID/3 meeting (Doha, Qatar, 27-29 April 2015) reviewed the implementation status of the Air Navigation Priorities and Targets, as reported by the ANSIG/1 meeting. The meeting noted with concern that the implementation of the MID Region Priorities is still below the agreed targets. Accordingly the meeting urged States to take necessary measures to foster the implementation of the regional air navigation priorities and objectives.

3.   ACTION BY THE MEETING

3.1   The meeting is invited to:

a)   provide comments on the current performance dashbaords; and

b)   endorse the following Draft Conclusion:

Why	To reflect the status of implementation of the regionally agreed priority 1 Block 0 modules on the performance dashboard
What	Upgrade the performance dashboard
Who	ICAO
When	TBD

DRAFT CONCLUSION 15/X: UPGRADE OF THE PERFORMANCE DASHBOARDS

That, ICAO expedite the upgrade of the performance dashboards to include all the MID Region-specific indicators, metrics and targets.

- END -