



INTERNATIONAL CIVIL AVIATION ORGANIZATION

A35-WP/20  
AD/2  
5/7/04  
**Addendum No. 1**  
21/9/04

**ASSEMBLY – 35TH SESSION**

**ADMINISTRATIVE COMMISSION**

- Agenda Item 8: Programme Budget for 2005, 2006 and 2007**  
**Agenda Item 39: Budgets**  
**Agenda Item 39.1: Programme Budget - 2005, 2006 and 2007**  
**Agenda Item 39.2: Technical Co-operation Administrative and Operational Services Costs (AOSC)**

**DRAFT PROGRAMME BUDGET OF THE ORGANIZATION  
FOR 2005, 2006 AND 2007**

**ADDENDUM NO. 1**

LETTER OF TRANSMITTAL  
OF THE  
UPDATED DRAFT PROGRAMME BUDGET 2005-2006-2007  
FROM THE PRESIDENT OF THE ICAO COUNCIL  
TO THE THIRTY-FIFTH SESSION OF THE ASSEMBLY

1. In paragraph 9 of the Letter of Transmittal of the Draft Programme Budget for 2005-2006-2007 dated 6 August 2004, it was mentioned that the budget estimates would be updated, if necessary, to take into account the most recent economic data.
  
2. The Council at its meeting on 15 September 2004 reviewed the updated budget estimates, and noted that Addendum No. 1 to Assembly Working Paper A35-WP/20, AD/2, attached herewith, containing the updated budget estimates, is to be transmitted for the consideration of the Assembly.
  
3. Representatives of Council Member States of Australia, Canada, Japan, the United Kingdom and the United States have reserved their positions on the Draft Programme Budget. Germany has reserved its position with respect to the increase in the draft budget estimates of \$ 2.57 million shown in the updated Draft Programme Budget.

Assad Kotaite

21 September 2004

**DRAFT PROGRAMME BUDGET OF THE ORGANIZATION  
FOR 2005, 2006 AND 2007**

**ADDENDUM NO. 1**

**SUMMARY**

The Draft Programme Budget of the Organization for 2005-2007 has been updated to take into account the changes in exchange rates and the latest staff costs. The substantial depreciation of the U.S. dollar against the Canadian dollar has had a significant negative impact on the budget, resulting in an increase in the Draft Programme Budget estimates from \$ 196.99 million to \$ 199.55 million, or an increase of approximately \$ 2.57 million.

Total proposed assessments on States consequently have also increased from \$ 179.74 million to \$ 182.25 million, or an increase of \$ 2.52 million.

It may be necessary to further update the Draft Programme Budget estimates just before the Assembly session to take into account any significant change in the exchange rates used to prepare the budget estimates.

1. It was indicated in the Letter of Transmittal that, if necessary, the Draft Programme Budget estimates would be updated before the Assembly session to take into account the most recent economic data. Following this and past practice, the Draft Programme Budget estimates have been updated to take into account the most recent external economic data. The revised estimates are shown in the Tables of this Addendum.

**Addendum No. 1**

2. The updated estimates have taken into account the following changes:

- a) staff salary and allowance levels in effect in September 2004 instead of in early 2004;
- b) revision of the provision for anticipated staff cost increases as a result of taking into account the latest salary levels, as follows:

<b>Rates of increase:</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
originally	1.5%	2.5%	2.5%	2.5%
revised	0.0%	2.5%	2.5%	2.5%

<b>Compounding factor:</b>				
originally	1.015	1.040	1.066	1.093
revised		1.025	1.051	1.077

- c) revision of the assumed exchange rates for the Canadian dollar and currencies used in Regional Offices to the most current rates, as follows:

(for one U.S. dollar)	From	To
Canadian dollars	1.36	1.32
Egyptian Pounds	6.18	6.18
Euro	0.82	0.82
Peruvian Soles	3.48	3.38
CFA Franc	535.26	539.82
Thai Baht	40.71	41.42
Mexican Pesos	11.40	11.36
Kenyan Shillings	79.62	81.00

3. As a result of the changes mentioned in paragraph 2 above, the Programme Budget estimates for the 2005-2007 triennium would be higher than the estimates included in Assembly Working Paper A35-WP/20, AD/2 by \$2.57 million for the triennium, as shown in the following summary:

(expressed in thousands of United States dollars)

	2005	2006	2007	2005-2007
Draft Programme Budget as in A35-WP/20, AD/2	64 690	65 837	66 459	196 986
<i>Less:</i> Reduction in provision for staff cost increases	(794)	(812)	(827)	(2 433)
<i>Add:</i> Adjustment of staff costs to latest salary and allowance levels	454	465	529	1 448
<i>Add:</i> Increases due to exchange rates	1 169	1 181	1 201	3 551
Revised Draft Programme Budget Estimates for 2005-2007	65 519	66 671	67 362	199 552
Net increase in Budget	829	834	903	2 566

**Addendum No. 1**

4. Nearly 80 per cent of the Programme Budget of ICAO is influenced by Canadian dollars and seven other currencies. Five of these currencies have appreciated to varying degrees against the U.S. dollar since the 2002-2004 Programme Budget had been approved. The approved Programme Budget for 2002, 2003 and 2004, including the Universal Safety Oversight Audit Programme funded from Cash Surplus, amounted to \$174.78 million. However, the Programme Budget for the 2002-2004 triennium, when expressed at the same currency exchange rates and using the same ratio of currencies as those used in the updated Draft Programme Budget, would amount to \$195.86 million, resulting in an increase of \$ 21.08 million due to exchange rates alone. This illustrates the extent of the impact of the exchange rates on the budget in U.S. dollar terms.

5. The Draft Programme Budget for the 2005-2007 triennium, including the increase of \$ 2.57 million resulting from the recent update as shown in paragraph 3 above, amounts to \$ 199.55 million. This amount is higher than that of the approved Programme Budget for the 2002-2004 triennium by \$ 24.77 million. Almost \$19 million of this increase is due to exchange rate fluctuations. The amount attributable to cost increases and other factors is about \$5.77 million, representing an increase of 3.3 per cent for the three-year period.

6. The following summary shows the revised resource requirements resulting from the increase in the budget estimates:

(expressed in thousands of United States dollars)

	2005	2006	2007	2005-2007
Revised Budget	65 519	66 671	67 362	199 552
Less: Miscellaneous Income (Revised for exchange rates)	(5 162)	(5 413)	(5 723)	(16 298)
<b>Net Budget</b>	<b>60 357</b>	<b>61 258</b>	<b>61 639</b>	<b>183 254</b>
Contributions from Contracting States:				
- Transfer from Incentive Scheme Account	1 000			1 000
- Assessments	59 357	61 258	61 639	182 254
<b>Total Contributions</b>	<b>60 357</b>	<b>61 258</b>	<b>61 639</b>	<b>183 254</b>

7. As a result of the increased resource requirements, the assessments on Contracting States would increase by an amount of \$2.52 million as shown in the following summary:

(expressed in thousands of United States dollars)

	2005	2006	2007	2005-2007
Assessments as shown in Draft Programme Budget A35-WP/20, AD/2	58 545	60 441	60 752	179 738
Revised Assessments as shown above	59 357	61 258	61 639	182 254
<b>Increase in Assessments</b>	<b>812</b>	<b>817</b>	<b>887</b>	<b>2 516</b>

8. The Council authorized (C-DEC 172/22) the Secretary General to purchase forward currency contracts for the Canadian dollars and other currencies considered appropriate to lock in exchange rates so as to stabilize a major part of the budget estimates for the triennium. At the time of the Council meeting on 15 September 2004, forward currency contracts purchased amounted to approximately 80.8 per cent of the Canadian dollar requirements at an average rate of Can.\$1.32 per U.S. dollar and 28.8 per cent of the Euro requirements at an average rate of € 0.83 per U.S. dollar. Since then, the remaining Canadian dollar requirements have been purchased in full. The exchange rates used to revise the budget estimates as shown in paragraph 2 above take into account the currencies bought to date and the prevailing market rates.

9. The indicative budget of the Technical Cooperation Administrative and Operational Services Costs (AOSC), Joint Financing Activities, and AVSEC Plan of Action budgets, shown under Extra-budgetary Resources, have been revised in accordance with the latest economic data.

**DRAFT PROGRAMME BUDGET 2005-2006-2007**

**SUMMARY OF ESTIMATED EXPENDITURES**

(expressed in thousands of U.S. dollars)

Regular Budget					Extra-budgetary Resources
Major Programmes	2005-2007			Total	
	2005	2006	2007		
Appropriations					
I. General Policy and Direction	1 090	1 118	1 718	3 926	
II. Air Navigation	9 138	9 314	9 521	27 973	722
III. Air Transport	5 363	5 468	5 561	16 392	20 657
IV. Legal	1 171	1 123	1 069	3 363	440
V. Regional and Other Programmes	17 120	16 494	16 392	50 005	
VI. Administrative Support	25 647	26 047	26 400	78 094	
VII. Finance, External relations/Public Information and Programmes Evaluation, Audit and Management Review	3 984	4 081	4 101	12 166	
VIII. Universal Safety Oversight Audit Programme	2 007	3 027	2 599	7 633	
<b>Total Proposed Appropriation Regular Budget</b>	<b>65 519</b>	<b>66 671</b>	<b>67 362</b>	<b>199 552</b>	
X. Technical Co-operation					18 343
<b>Total Proposed Appropriation</b>	<b>65 519</b>	<b>66 671</b>	<b>67 362</b>	<b>199 552</b>	<b>40 162</b>
Extra-budgetary Resources					
Technical Co-operation	6 299	6 051	5 993		18 343
Joint Financing Activities	576	591	601		1 768
AVSEC Plan of Action	6 591	6 700	6 760		20 051
<b>Total Extra-budgetary Resources</b>	<b>13 466</b>	<b>13 342</b>	<b>13 354</b>		<b>40 162</b>

**SUMMARY OF ESTIMATED RESOURCES**

(expressed in thousands of U.S. dollars)

Regular Budget				
Major Programmes	2005-2007			Total
	2005	2006	2007	
Assessments of States	59 357	61 258	61 639	182 254
Miscellaneous Income	5 162	5 413	5 723	16 298
Incentive Scheme Account	1 000	-	-	1 000
<b>Total</b>	<b>65 519</b>	<b>66 671</b>	<b>67 362</b>	<b>199 552</b>

Note: Extra-budgetary resources are estimated to be the same as the estimated budget shown above.

**TABLE 1**  
**SUMMARY OF APPROPRIATIONS, EXPENDITURES AND ESTIMATES**  
**(BY OBJECT OF EXPENDITURES)**  
**(in thousands of United States dollars)**

	Approved Budget 2002-2004						Budget Estimates 2005-2007			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Budgets*			Total	Actual Expenditures**		Estimates			Total
	2002	2003	2004	2002-2004	2002	2003	2005	2006	2007	2005-2007
Meetings	1 664	738	1 121	3 523	496	736	824	739	1 216	2 779
Staff Costs	45 778	47 099	48 562	141 439	45 155	48 149	55 205	55 856	56 387	167 448
General Operating Expenses	8 316	8 467	8 549	25 332	7 858	7 899	9 262	9 843	9 592	28 697
Other Budgetary Provisions	222	228	162	612	121	232	228	233	167	628
<b>Total</b>	<b>55 980</b>	<b>56 532</b>	<b>58 394</b>	<b>170 906</b>	<b>53 630</b>	<b>57 016</b>	<b>65 519</b>	<b>66 671</b>	<b>67 362</b>	<b>199 552</b>
Use of Cash Surplus:										
Universal Safety Oversight Audit Programme Remainder of Continuation and Expansion	763	1 052	2 062	3 877	355	830	-	-	-	-
<b>Total</b>	<b>56 743</b>	<b>57 584</b>	<b>60 456</b>	<b>174 783</b>	<b>53 985</b>	<b>57 846</b>	<b>65 519</b>	<b>66 671</b>	<b>67 362</b>	<b>199 552</b>

\* Excludes increase in appropriation of \$1 215 000 for 2002 approved by Council under Financial Regulation 5.2 and carried-over appropriations.

\*\* Expenditures in Canadian dollars are reflected at the budget rate of CAD\$1.54 to U.S.\$1.00 and exclude those financed by Financial Regulation 5.2.

**TABLE 2**

**MEETINGS**

(in thousands of United States dollars)

Description	Approved Budget 2002-2004						Budget Estimates 2005-2007			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Budgets			Total	Actual Expenditures*		Estimates			Total
	2002	2003	2004	2002-2004	2002	2003	2005	2006	2007	2005-2007
<b>Meetings</b>										
Assembly			526	526	-	26			579	579
Air navigation meetings - HQ	495	503	395	1 393	71	115	68	70	58	196
Air navigation meetings - RO	-	-	-	-	187	209	416	414	414	1 243
Air transport meetings	154	173	165	492	151	114	162	150	134	446
Legal meetings	45	52	25	122	5	20	178	105	31	315
Other	970	10	10	990	82	252	-	-	-	-
<b>Total, Meetings</b>	<b>1 664</b>	<b>738</b>	<b>1 121</b>	<b>3 523</b>	<b>496</b>	<b>736</b>	<b>824</b>	<b>739</b>	<b>1 216</b>	<b>2 779</b>

\* Expenditures in Canadian dollars are reflected at the budget rate of CAD\$1.54 to U.S.\$1.00 and exclude those financed by Financial Regulation 5.2.

**TABLE 2-1**  
**MEETINGS 2005-2006-2007**  
(in thousands of US dollars)

DESCRIPTION		2005	2006	2007	Site	Dura- tion	Lang. ***	Bod. Conc.	Free-lance		ICAO Staff (travel)			Proposed Budget			
									Interpr.	Transl.	Clerc.	Techn.	Admin.	2005	2006	2007	
Assembly				Assembly	HQ	11	6	3	38	21						579	
														Sub-total	-	-	579
Air Navigation Meetings	6 Panels	6 Panels	6 Panels		HQ	12		1							37	37	37
	HF Symposium				Region	3		1							21		
		TRAINAIR Conf.			Region	5		1								23	
			Council Tech Committee		HQ	12		1									11
	ALLPIRG				HQ	3		1							2		
	APANPIRG	APANPIRG	APANPIRG		Region	5		1							8	8	8
	APIRG	APIRG	APIRG		Region	9		1							37	37	37
	EANPG	EANPG	EANPG		Region	5		1							21	21	21
	GREPECAS	GREPECAS	GREPECAS		Region	5		1							37	37	37
	MIDANPIRG	MIDANPIRG	MIDANPIRG		Region	5		1							8	8	8
	NAT Systems	NAT Systems	NAT Systems		Region	5		1							7	7	7
Other RPGs/SGs	Other RPGs/SGs	Other RPGs/SGs		Region	5		1							107	107	107	
Imp. Meetings	Imp. Meetings	Imp. Meetings		Region	5		1							81	81	81	
Seminars/ Workshops	Seminars/ Workshops	Seminars/ Workshops		Region	5		1							107	107	107	
														Sub-total	473	473	461
Air Transport Meetings	2 Panels	2 Panels	2 Panels		HQ	5		1							14	14	14
	AH-DE	AH-DE			HQ	5		1							5	5	-
	AVSEC Panel	AVSEC Panel			HQ	5		1							11	11	-
	AVSEC/FAL Sem.	AVSEC Seminar	AVSEC Seminar**		Region	5		1							13	13	6
	IETC	IETC			HQ	3		1							5	5	-
	TAG MRTD	TAG MRTD	TAG MRTD		HQ	3		1							2	2	2
	Workshops/Sem.	Workshops/Sem.	Workshops/Sem.		Region	5		1							77	65	77
	FAL Area	FAL Area	FAL Area		Region	5		1							16	16	16
	REG TFG	REG TFG	REG TFG		Region	12		1							19	19	19
															Sub-total	162	150
Legal Meetings	Dipl. Conference*				HQ	12		1							129		
		Legal Committee			HQ	5		2								105	
	Legal Sub-Comm.				HQ	5		1							49		
			Legal Seminar		Region	4		1									31
														Sub-total	178	105	31
Other	unspecified	unspecified	unspecified												11	11	11
														Sub-total	11	11	11
<b>Total, Meetings</b>													<b>824</b>	<b>739</b>	<b>1 216</b>		

\* Only one body could be covered with the indicated estimates. Should additional funding become available through budget savings or extrabudgetary contributions, the meeting will include two bodies. Additional amount required is estimated at \$177 000.

\*\* Additional resources will have to be identified to hold the Seminar. Additional amount needed is estimated at \$6 000.

\*\*\* The number of languages for each meeting will be decided by the relevant body or office responsible for holding a particular meeting on the basis of resources available.

**TABLE 3**  
**STAFF COSTS**  
**(in thousands of United States dollars)**

	Approved Budget 2002-2004					Budget Estimates 2005-2007					
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
	Budgets			Total	Actual Expenditures*		Estimates			Total	
	2002	2003	2004	2002-2004	2002	2003	2005	2006	2007	2005-2007	
<b>Salaries and Other Pay Items</b>											
Salaries	P	20 412	21 045	21 657	63 114	20 499	20 734	20 535	20 849	21 010	62 393
	GS	8 440	8 796	9 016	26 252	8 857	9 383	10 370	10 526	10 815	31 711
Post Adjustments	P	2 117	2 184	2 247	6 548	1 740	2 931	6 484	6 577	6 613	19 674
Language Supplements	GS	180	185	190	555	187	190	308	311	314	933
Overtime	GS	90	93	96	279	101	90	108	111	117	336
Consultants/Contractual Services		341	352	360	1 053	398	399	370	382	511	1 262
Recruitment, Transfer & Separation Costs		2 111	1 794	2 167	6 072	1 439	1 709	2 921	2 655	2 488	8 064
Contributions Joint Staff Pension Fund	P	5 511	5 688	5 855	17 054	5 281	5 584	6 203	6 300	6 352	18 855
	GS	1 667	1 737	1 781	5 185	1 737	1 832	2 018	2 056	2 113	6 187
Dependency Allowance	P	579	592	610	1 781	489	494	537	541	544	1 622
	GS	362	372	381	1 115	319	339	503	508	515	1 526
Education Grant and Related Travel		1 012	1 037	1 071	3 120	929	979	1 004	1 013	1 022	3 039
Medical Insurance	P	1 593	1 641	1 689	4 923	1 634	1 876	2 098	2 145	2 175	6 418
	GS	612	632	649	1 893	686	797	865	881	897	2 643
Travel on Home Leave	P	449	641	475	1 565	597	523	551	666	562	1 779
Personnel Insurance		22	22	23	67	20	21	24	25	25	74
Rental Subsidy	P	87	89	91	267	73	77	94	94	95	283
Staff Training and Welfare		193	199	204	596	169	191	212	216	220	648
<b>Total Staff Costs</b>		<b>45 778</b>	<b>47 099</b>	<b>48 562</b>	<b>141 439</b>	<b>45 155</b>	<b>48 149</b>	<b>55 205</b>	<b>55 856</b>	<b>56 387</b>	<b>167 448</b>

\* Expenditures in Canadian dollars are reflected at the budget rate of CAD\$1.54 to U.S.\$1.00 and exclude those financed by Financial Regulation 5.2.

**TABLE 4**

**GENERAL OPERATING EXPENSES**

(in thousands of United States dollars)

	Approved Budget 2002-2004						Budget Estimates			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Budgets		Total		Actual Expenditures*		Estimates			Total
	2002	2003	2004	2002-2004	2002	2003	2005	2006	2007	2005-2007
<b>General Operating Expenses</b>										
Information Technology/Office Automation	897	928	952	2 777	659	777	891	839	964	2 694
Building Rental, Maintenance and Security	2 729	2 789	2 815	8 333	2 696	3 002	3 548	3 291	3 231	10 070
Communications	1 210	1 245	1 274	3 729	1 135	1 041	1 182	1 173	1 214	3 569
Equipment, Furniture and Vehicles	595	561	509	1 665	316	364	697	551	568	1 816
Public Information Services	314	318	322	954	267	328	254	261	267	782
Office and Printing Supplies and Services	749	766	773	2 288	765	737	763	791	817	2 371
Travel on Official Business	1 291	1 318	1 347	3 956	1 356	1 185	1 206	2 196	1 764	5 166
External Audit	118	121	123	362	136	194	210	215	218	643
Contributions to United Nations common services	163	167	173	503	170	211	226	231	238	695
Miscellaneous	250	254	261	765	360	60	285	295	311	891
<b>Total</b>	<b>8 316</b>	<b>8 467</b>	<b>8 549</b>	<b>25 332</b>	<b>7 858</b>	<b>7 899</b>	<b>9 262</b>	<b>9 843</b>	<b>9 592</b>	<b>28 697</b>

\* Expenditures in Canadian dollars are reflected at the budget rate of CAD\$1.54 to U.S.\$1.00 and exclude those financed by Financial Regulation 5.2.

**TABLE 5****OTHER BUDGETARY PROVISIONS****(in thousands of United States dollars)**

	Approved Budget 2002-2004						Budget Estimates			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Budgets		Total		Actual Expenditures*		Estimates			Total
	2002	2003	2004	2002-2004	2002	2003	2005	2006	2007	2005-2007
Familiarization Programme	68	70	-	138	50	67	68	70	-	138
Ex-gratia Payments	-	1	1	2	-	-	1	1	1	3
Special Implementation Projects	154	157	161	472	71	165	159	162	166	487
<b>Total</b>	<b>222</b>	<b>228</b>	<b>162</b>	<b>612</b>	<b>121</b>	<b>232</b>	<b>228</b>	<b>233</b>	<b>167</b>	<b>628</b>

\* Expenditures in Canadian dollars are reflected at the budget rate of CAD\$1.54 to U.S.\$1.00 and exclude those financed by Financial Regulation 5.2.

**TABLE 6**

**SUMMARY OF APPROPRIATIONS, EXPENDITURES AND ESTIMATES  
(BY LOCATION)**

(in thousands of United States dollars)

	Approved Budget 2002-2004						Budget Estiamtes			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Budgets			Total	Actual Expenditures**		Estimates			Total
	2002	2003	2004	2002-2004	2002	2003	2005	2006	2007	2005-2007
Headquarters*	43 441	43 937	46 488	133 866	40 036	43 421	49 663	51 460	52 268	153 392
WACAF Office	1 697	1 728	1 767	5 192	1 767	2 058	2 652	1 984	1 848	6 484
EUR/NAT Office	2 764	2 847	2 941	8 552	3 016	3 356	3 526	3 540	3 388	10 454
APAC Office	1 770	1 839	1 884	5 493	2 086	1 900	2 277	2 280	2 470	7 027
MID Office	1 465	1 505	1 549	4 519	1 154	1 222	1 557	1 583	1 614	4 754
NACC Office	1 763	1 805	1 835	5 403	1 950	1 787	1 963	2 006	2 046	6 016
SAM Office	1 977	2 051	2 099	6 127	2 110	2 126	2 120	2 027	1 906	6 053
ESAF Office	1 866	1 872	1 893	5 631	1 866	1 976	1 759	1 792	1 821	5 372
<b>Total</b>	<b>56 743</b>	<b>57 584</b>	<b>60 456</b>	<b>174 783</b>	<b>53 985</b>	<b>57 846</b>	<b>65 519</b>	<b>66 671</b>	<b>67 362</b>	<b>199 552</b>

\* includes meetings of a regional nature, amounting to approximately \$281 000 per annum for 2005-2007, \$162 000 per annum for Special Implementation Projects and \$824 000 per annum for the Regional Affairs Office.

\*\* Expenditures in Canadian dollars are reflected at the budget rate of CAD\$1.54 to U.S.\$1.00 and exclude those financed by Financial Regulation 5.2.

**TABLE 7**  
**MISCELLANEOUS INCOME**  
(in thousands of United States dollars)

Description	Approved Budget 2002-2004						Budget Estimates			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Budgets			Total	Actual*		Estimates			Total
	2002	2003	2004	2002-2004	2002	2003	2005	2006	2007	2005-2007
Publication Sales	2 800	2 800	2 800	8 400	2 910	3 830	3 600	3 800	4 000	11 400
Publication Royalties	350	375	375	1 100	582	557	375	400	425	1 200
Investment income	506	416	290	1 212	328	235	300	320	400	1 020
Rental of premises	388	388	388	1 164	387	457	569	575	580	1 724
Advertising - ICAO Journal	125	125	125	375	121	105	88	88	88	264
Joint Finance	100	100	100	300	130	130	130	130	130	390
Other income	62	37	37	136	202	271	100	100	100	300
Government Grants - Rental of Premises	100	100	100	300	133	113				-
Reimbursement from ECAC	113	113	112	338	120	107				-
<b>Total</b>	<b>4 544</b>	<b>4 454</b>	<b>4 327</b>	<b>13 325</b>	<b>4 913</b>	<b>5 805</b>	<b>5 162</b>	<b>5 413</b>	<b>5 723</b>	<b>16 298</b>

\* Stated at UN rate of exchange.