

3 THE SOCIO-ECONOMIC BENEFITS OF AIR TRANSPORT



Socio-Economic Benefits of Air Transport



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Year 5

Year 10

Year 15



Unsustainability



Congestion

Inaccessibility

High Costs

1 2 STREAM 4

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Paperless Terminals & System at YUL



Move LCC to Mirabel Airport



New Passenger Terminal at Mirabel

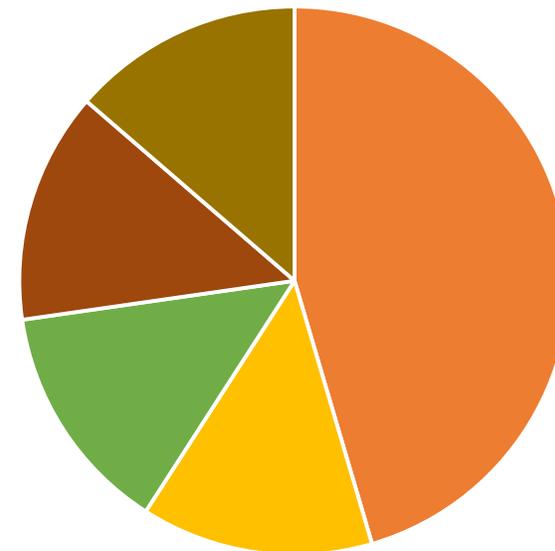


Recommission 2nd Runway at Mirabel



STM routes to Mirabel

Sales



Operations Parking Concessions Rental Cars Grounds rentals



-\$192.2 MILLION

1 2 3 4
STREAM

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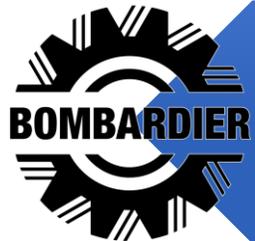
Year 15



New runway at YMX



Development of Pilot & ATC training facilities for 2025

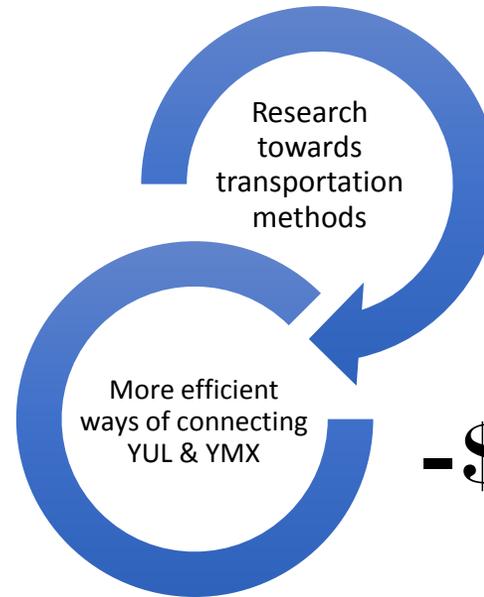


Development of Bombardier R&D Plant for 2025



Pilot and ATC Training facilities

Need for 500,000 Pilots in next 20 years



-\$240.63 MILLION

1 2 STREAM 4

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Implementation of R&D to connect YUL and YMX



Paperless airports at YUL & YMX



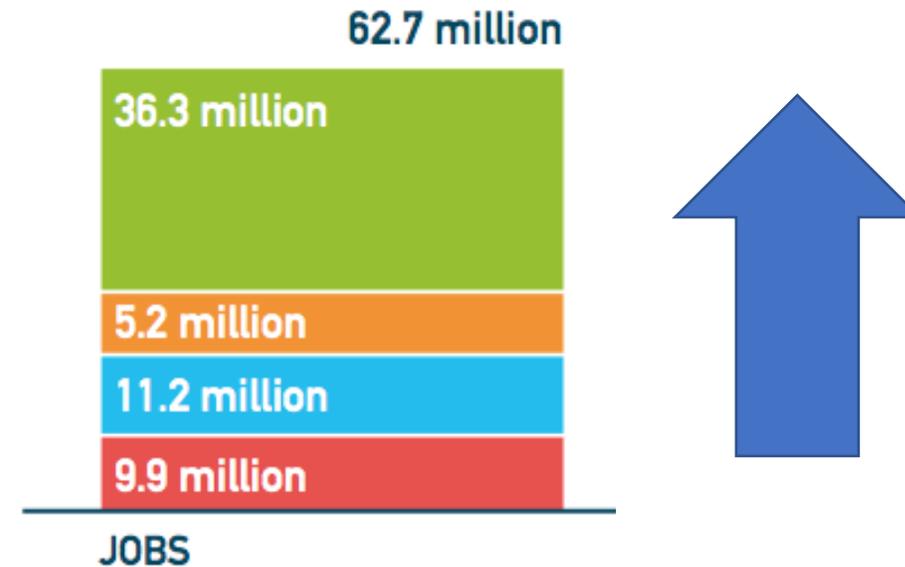
Formal Review of Airports by ADM to ensure efficiency



Attaining United Nation's sustainable goals



Create Jobs



-\$100.3 MILLION

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CORPORATE SOCIAL RESPONSIBILITY



Year 5

Year 10

Year 15

Implementing a Green Revolving Fund at Montreal-Trudeau

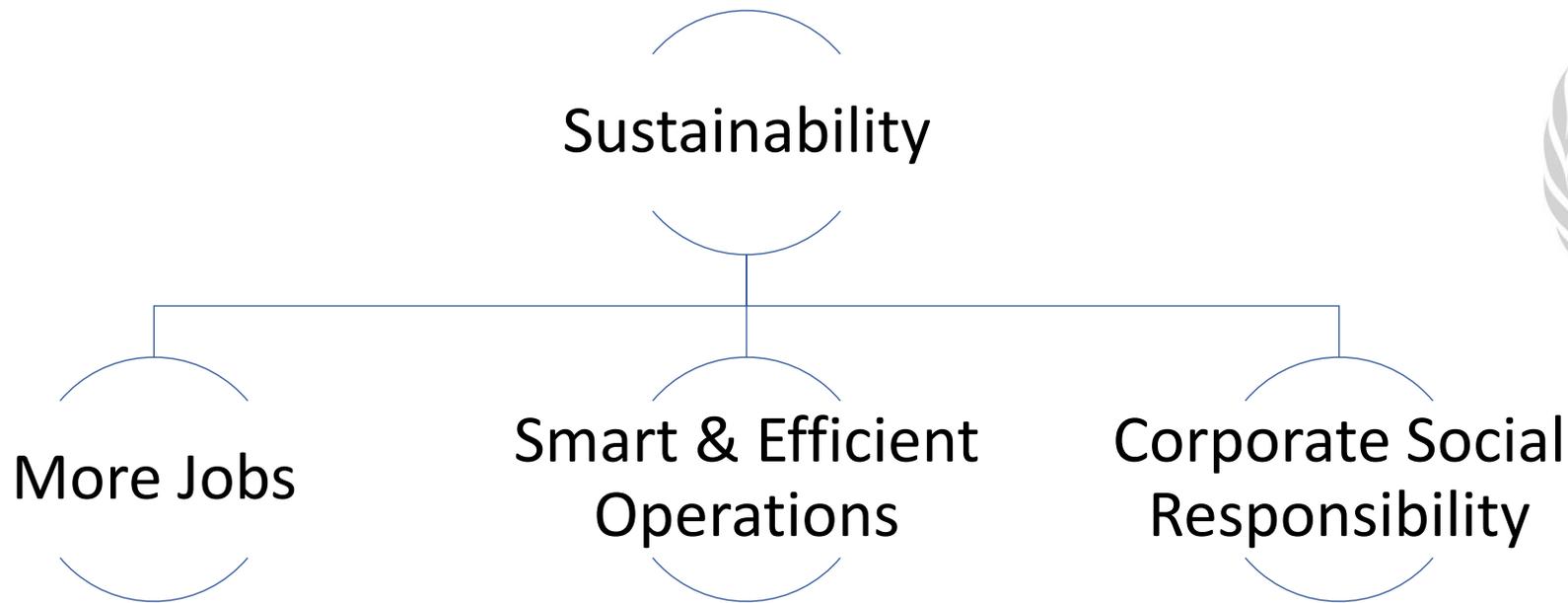
- GRF is a revolving fund that invests money into infrastructure renovations projects to lower utility and operating costs
- Savings from those improvements go back to the fund to finance future projects
- Turns COST INTO INVESTMENTS
- YUL already spends \$3 million a year on terminal building maintenance, so why not use that money for GRF projects instead?

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Thank you! Questions?

