



# ICAO Air Transport Symposium



**Mario Diaz**  
Houston Aviation Director

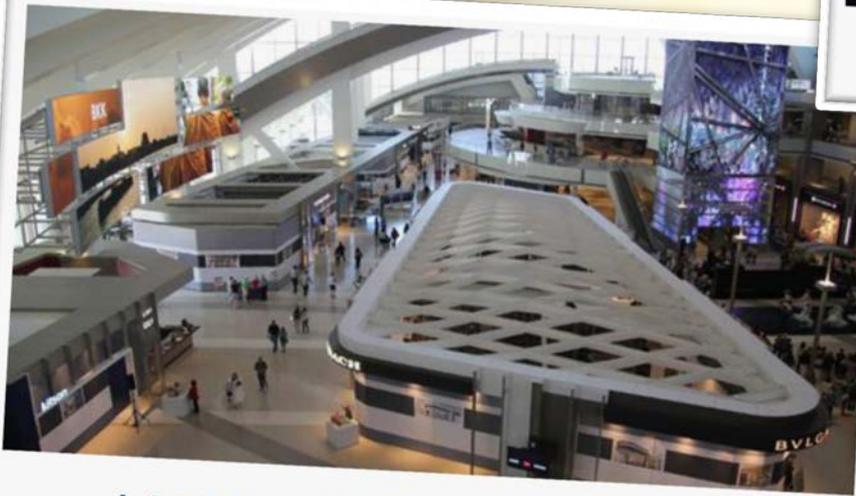
# Passenger Facility Charges (PFC's)



Detroit McNamara Terminal



San Francisco Terminal 3



LAX Bradley Int'l Terminal



Philadelphia Terminal A - West

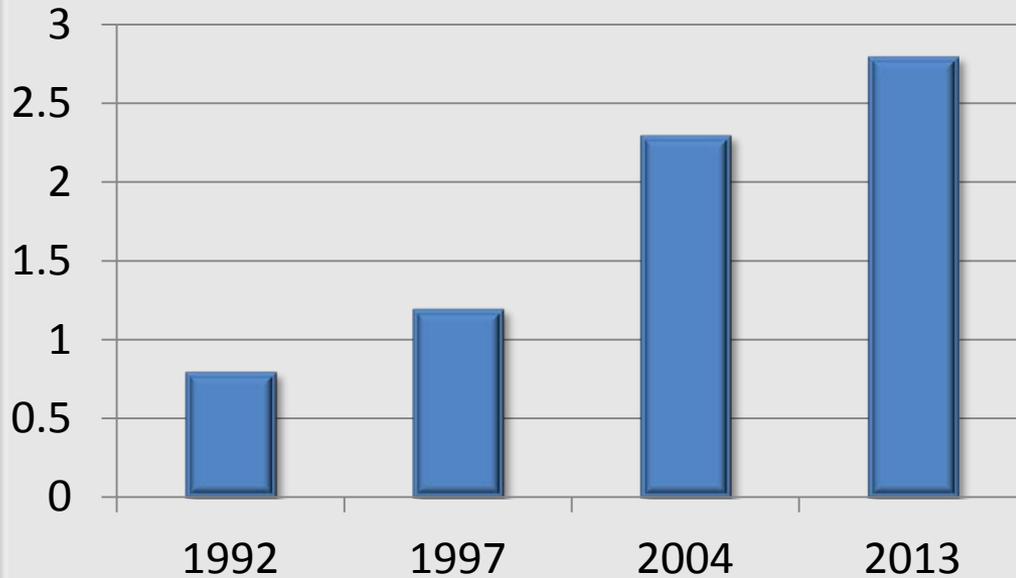
# Reaching the Ceiling

- One increase since 1990 unveiling (\$3 to \$4.50 in 2001)
- 349 of 388 airports in U.S. collecting PFC's utilize \$4.50 rate
- Houston and Charlotte only two airports in Top 20 remaining at \$3



# Reaching the Ceiling

**PFC Actual Collections (in Billions)**

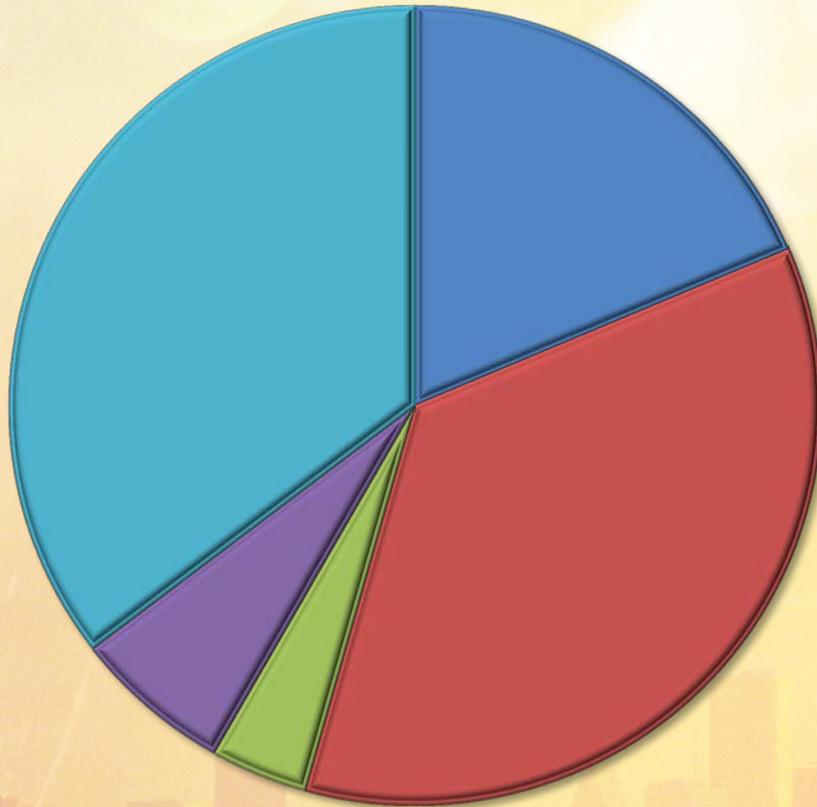


- \$88 billion in approved collections ('92 – '13)
- \$41 billion in actual collections ('92 - '13)
- FAA projecting reduction of \$20 million in 2015 collections



# Projects > Funding

**Project Description (in billions)**



■ Airside	\$15.8 B
■ Landside	\$30.4 B
■ Noise	\$3.3 B
■ Access	\$5.4 B
■ Interest	\$30.1 B



# Projects > Funding

- No increase in last FAA re-authorization
- Purchasing power of \$4.50 PFC now stands at \$2.12
- \$71 billion in pending projects, critical to airports & passengers (ACI-NA: 2013 – 2017)



# X Factor Possibilities



- Feds move towards local funding of AIP's
- Increase in PFC rate is accompanied by reduction in AIP
- Increase in interest rates apply additional pressure



# Biometric Exit



# Biometric Exit



# Biometric Exit

