



**5th PAN AMERICAN
AVIATION SAFETY SUMMIT**

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Latin American & Caribbean Air Transport Association

Proposed Agenda

Latin American & Caribbean Air Transport Association





MONDAY SEPTEMBER 8TH

RASG-PA Executive Steering Committee (ESC) - 21

09:30 - 13:00

RASG-PA ESC 17 Morning Session

14:30 - 17:00

RASG-PA ESC 17 Afternoon Session

Airport Councils International - Latin America Caribbean (ACI - LAC)

09:30 - 13:00

ACI - LAC Morning Session

14:30 - 17:00

ACI - LAC Afternoon Session

5th ALTA/IATA Safety Committee

14:30 - 17:00

4th ALTA/IATA Safety Committee Meeting



TUESDAY, SEPTEMBER 9TH

- 08:00 – 09:00** **ALTA/IATA Safety Committee Meeting Breakfast**
08:00 – 16:00 **Open Registration**
- 09:30 – 10:00** **Opening ceremony – Welcome and Introduction**
Local Authority Rep Curacao
Loretta Martin, ICAO NACC Regional Director & RASG-PA Secretary
Franklin Hoyer, ICAO SAM Regional Director
Oscar Derby, Director Civil Aviation Authority Curacao & RASG-PA Co-Chairman
Gerardo Hueto, Chief Engineer Aviation System Boeing & RASG-PA Co-Chairman
Eduardo Iglesias, ALTA Executive Director
- 10:00 – 10:30** **Caribbean Integration/ growth**
Oscar Derby, Director Civil Aviation Authority Curacao & RASG-PA Co-Chairman
- 10:30 – 10:50** **Coffee Break**



TUESDAY, SEPTEMBER 9TH

- 10:50 – 11:40** **Panel 1: World Regional Aviation Safety Groups: In view into a Global Safety Perspective**
Ms. Loretta Martin ICAO NACC Regional Director
Gerardo Hueto, Safety Director, Boeing & RASG-PA Co-Chairman
Rep RASG-EU
Rep RASG- ASIA
Rep RASG- AFR
- 11:40–12:20** **Panel 2 : The importance of implementing Runway Safety Teams programs**
Moderator: TBC
- 12:20 - 13:10** **Panel 3: Analysis of Runway Excursions programs**
Moderator: TBC
- 13:10 - 14:50** **Lunch – Keynote TBC**

Sponsored by: Boeing



TUESDAY, SEPTEMBER 9TH

- 14:50 - 15:10** **Panel 4: RASG-PA initiatives towards mitigating CFIT events**
Moderator: TBC
- 15:10– 15:30** **Coffee Break** **Sponsored by: TBC**
- 15:30 – 16:10** **Panel 5: Available tools to prevent LOC-I**
Moderator: TBC
- 16:10 – 17:00** **Panel 6: TCAS – (Mid Air Collision) Mitigation programs**
Moderator: TBC
- 17:00** **End of Session**
- 19:00 - 21:00** **Cocktail Reception** **Sponsored by: Airbus**



WEDNESDAY, SEPTEMBER 10th

07:30 – 09:00 **Open Registration**

09:00 - 13:00 **Breakout Morning Session**

08:30 – 9:45 **Collaboration Breakfast** **Sponsored by: Saber**
Description: Review agenda and sponsor presentation
Who should attend: Airlines, Airports, States, and International Organizations

9:45 – 11:00 **Regional Data Sharing Analysis**
Description: Session will provide participants with the possibility to review real regional data and RASG-PA's mitigation campaigns.
Who should attend: Airlines, Airports, States, and International Organizations

11:00 - 11:20 **Coffee Break** **Sponsored by: TBC**

WEDNESDAY, SEPTEMBER 10th



11:20 - 12:40

Session A: Airport Wildlife control programs

Description: TBC

Who should attend: Airports and States

Session B: RASG-PA Pilot and ATC training video

Description: Review RASG-PA training video session discussion

Who should attend: Airlines and ATC

Session C: PBN implementation to seek reduction of unstable approaches

Description: Review the benefits and requirements to implement PBN approach to reduce UA

Who should attend: Airlines, States and ATC

12:40 - 14:20

Lunch – TBC

WEDNESDAY, SEPTEMBER 10th



11:20 - 12:40

Session A: Airport Wildlife control programs

Description: TBC

Who should attend: Airports and States

Session B: RASG-PA Pilot and ATC training video

Description: Review RASG-PA training video session discussion

Who should attend: Airlines and ATC

Session C: PBN implementation to seek reduction of unstable approaches

Description: Review the benefits and requirements to implement PBN approach to reduce UA

Who should attend: Airlines, States and ATC

12:40 - 14:20

Lunch – TBC

WEDNESDAY, SEPTEMBER 10th



14:30- 17:00

Breakout Afternoon Session

Session A: Regulating Data Protection Policies from the states perspective

Description: TBC

Who should attend: States

Session B: Best Airline Safety Practices

Description: Airline sharing information

Who should attend: Airlines

Session C: Airport and ANSP collaboration

Description: TBC

Who should attend: Airports, States, ATC

15:30– 15:50

Coffee Break

Sponsored by: IATA

17:00

End of Day Two



THURSDAY, SEPTEMBER 11th

08:30 - 09:00

RASG-PA Group Picture

(Complete agenda TBC)

09:00 - 13:00

Morning Session

11:00 - 11:20

Coffee Break

12:40 - 14:20

Lunch – TBC

14:00 - 16:00

Afternoon Session

15:00 - 15:20

Coffee Break



FRIDAY, SEPTEMBER 12th

(Complete agenda TBC)

09:00 - 13:00 **Morning Session**

11:00 - 11:20 **Coffee Break**

12:40 - 14:20 **Lunch – TBC**

14:00 - **End of Session**

WEBSITE

Latin American & Caribbean Air Transport Association



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5th PAN AMERICAN AVIATION SAFETY SUMMIT

Logos: ICAO-OACI-OMG, RASG-PA

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7th Annual RASG-PA Meeting

Days to the Conference **149**

Strategic Partners

Home

The Regional Aviation Safety Group-Pan America (RASG-PA) and the Curacao Civil Aviation Authority in partnership with the International Civil Aviation Organization (ICAO) and the Latin America and Caribbean Air Transport Association - ALTA, will be sponsoring the 5th Pan American Aviation Safety Summit and the 7th Annual RASG-PA Meeting, focused entirely on the Pan American region. The collaborative actions stemming from this meeting have contributed significantly to the improvement of aviation in the Pan American region.

>> The Place

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5th PAN AMERICAN AVIATION SAFETY SUMMIT

SEPTEMBER 9-10th, 2014

CURAÇAO

Days to the Conference 149

Strategic Partners



Collaborators



Registration

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HOTEL

Curacao Marriot Beach Resort and Emerald Casino

Latin American & Caribbean Air Transport Association





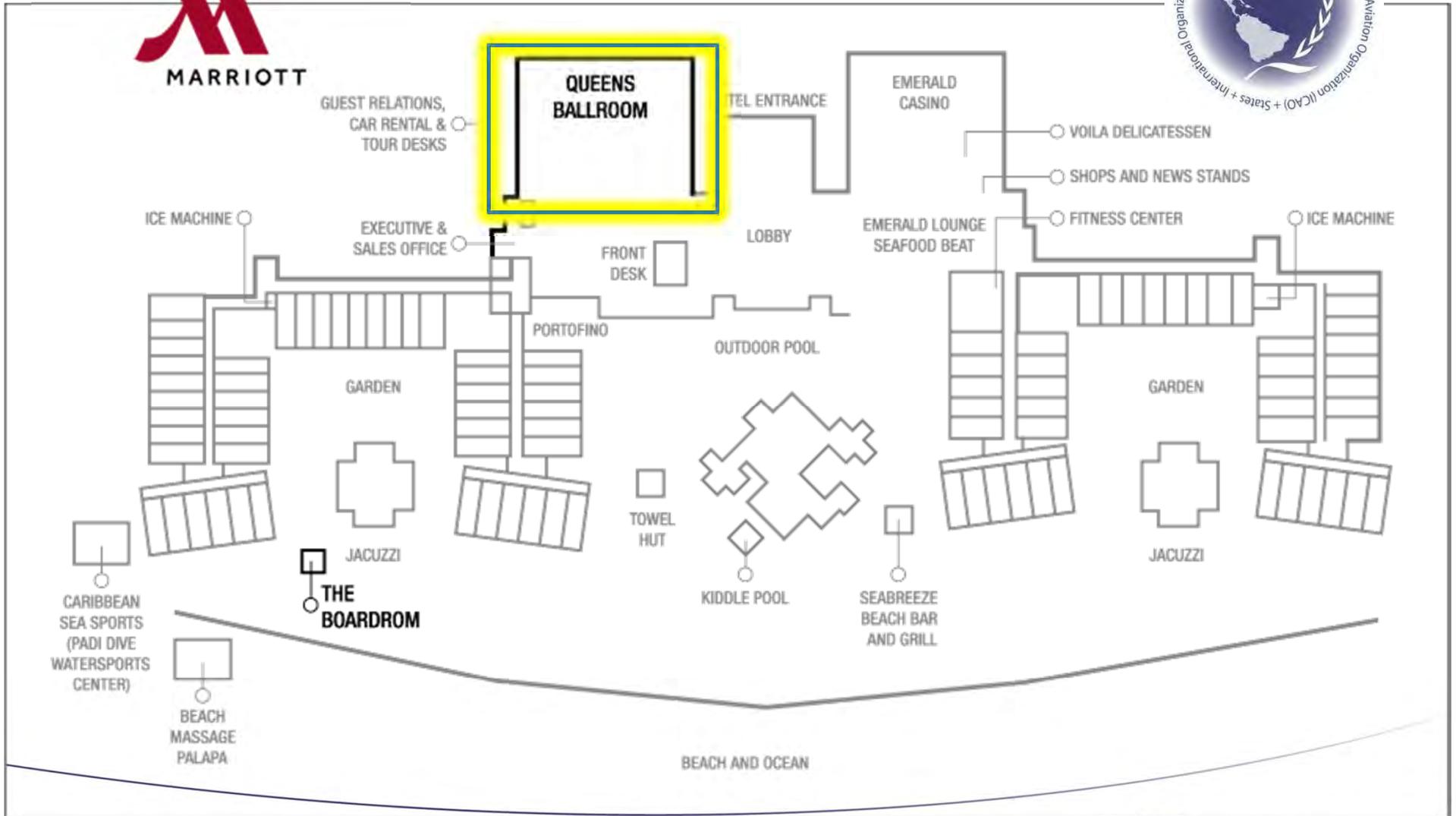
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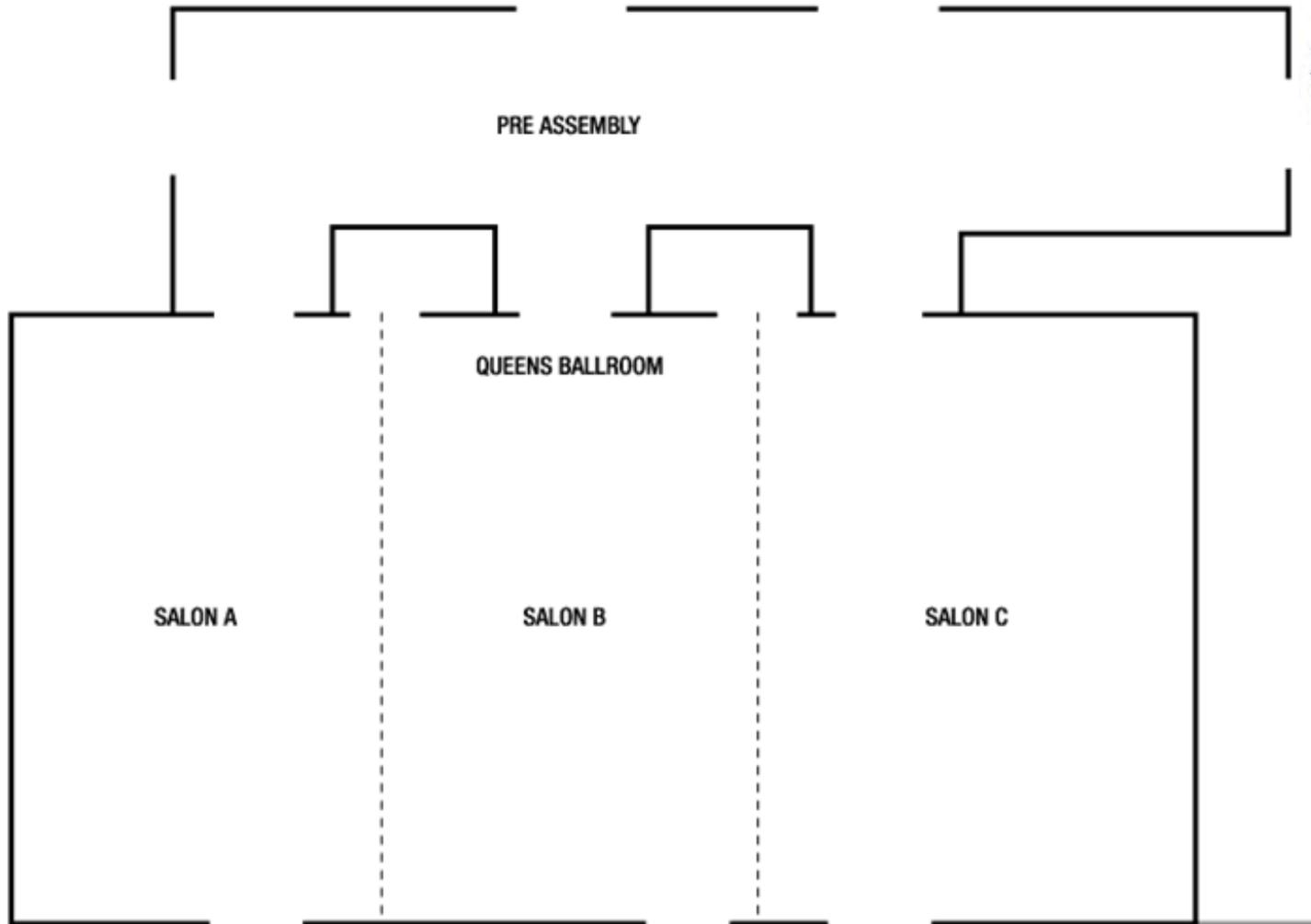


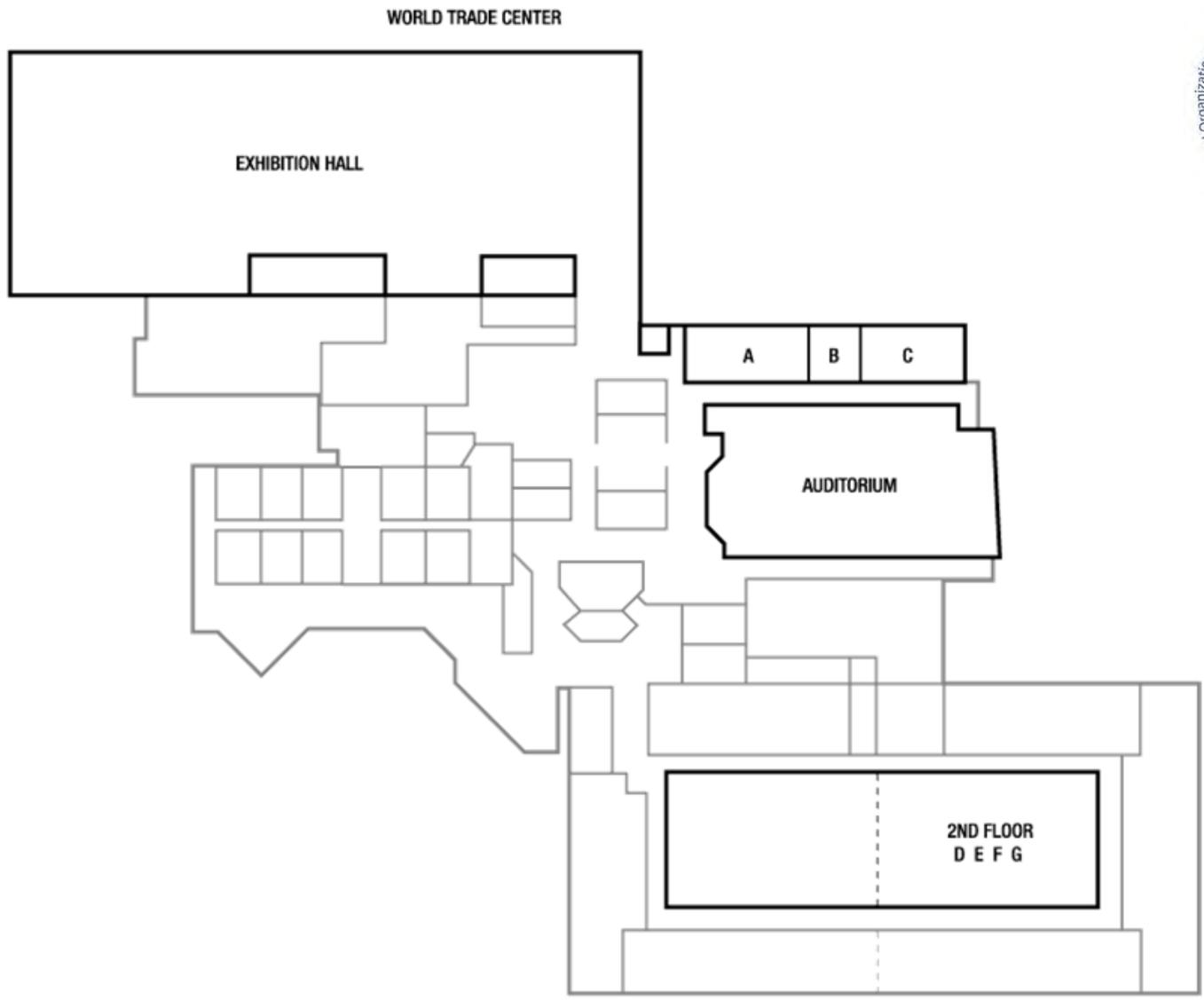


 5th PAN AMERICAN
AVIATION SAFETY SUMMIT









INFORMATION AND FORECAST

Latin American & Caribbean Air Transport Association





Registration fees	Budget 2014
Early Bird General	600
Early Bird Affiliate Members	350
General Registration	950
General Reg Affiliate Member	560
Civil Aviation Authority	160
Companions	130
Complementary (ESC members, speakers/sponsors/media)	0
Students	150
Staff	0
ALTA Airlines	0
Industry Associations	160
Non ALTA Airlines	200
Airports	500



Expected participants		Registration income
Early Bird General	3	1,800
Early Bird Affiliate Members	3	1,050
General Reg	5	4,750
General Reg Affiliate Member	3	1,680
Civil Aviation Authority	60	640
Companions	5	650
Complementary (speakers/sponsors/media)	70	-
Students	3	450
Staff	10	-
ALTA Airlines	36	-
Industry Associations	10	1,600
Non ALTA Airlines	5	1,000
Airports	6	3,000
Total	219	\$ 16,620



Sponsorships	
Welcome cocktail	\$ 10,000
booths	\$ 8,000
Entertainment	\$ 2,000
Coffee breaks	\$ 6,000
2 Lunches (Only one lunch is here, the second one is on row	\$ 9,000
Delegate bags	\$ 4,500
Delegate portfolio	\$ 2,500
Conference translation	\$ 2,000
Breakfast Airlines	\$ 2,000
Internet café	\$ 1,500
Registration area	\$ 2,000
Lanyards	\$ 1,800
Key card	\$ 1,800
Total sponsorships	\$ 53,100
Total gross income	\$ 69,720



Expenses	
Audio Visual equipment	\$ 40,000.00
Scenography	\$ 1,500.00
Staff airline tickets	\$ 1,000.00
Meeting room rent	\$ -
Translation Service	\$ 12,000.00
Entertainment - Welcome Reception	\$ 2,000.00
Delegate Bags (200)	\$ 2,000.00
Portfolios (200)	\$ 2,000.00
Banners	\$ 1,300.00
Sponsors Signs	\$ 500.00
Conference/extras/hotel key cards / trasns/ manp	\$ 600.00
Printing	\$ 1,000.00
Lanyards	\$ 400.00
Internet café	\$ 400.00
Brokers fess	\$ 2,000.00
Web design / maintenance	\$ 5,800.00
Decoration	\$ 800.00
Total	\$ 73,300



Staff Expenses / other expenses	
Staff Rooms (6 rooms) X 6	\$ 7,000
Travel Expenses	\$ 4,000
Manpower (additional Staff)	\$ -
Transportation (materials)	\$ -
DMC fees (
Bags preparation	\$ -
Design	\$ 4,000
Tips (cash)	\$ -
Incidentals	\$ 200
Total	\$ 15,200

Food and Beverage expenses (base on 100)	
Day one Monday	
ICAO coffee breaks (AM / PM) / Lunch (35 participants)	\$ 2,700
ACILAC meeting (15 participants) C offee (AM/PM) Lunch	\$ 1,300
ALTA meeting (40 participants) PM coffee break	\$ 750
Day tow Tuesday	
Airlines meeting (40) breakfast	\$ 2,000
General Session (180) Lunch	\$ 11,000
Coffee Breaks 2 (180) Lunch	\$ 4,000
Welcome Cocktail 180	\$ 18,000
Day three Wednesday	
Colaboration Breakfast (40)	\$ 2,700
General Session (180) Lunch	\$ 11,000
Coffee Breaks 2 (180) Lunch	\$ 4,000
Day four Thursday	
General Session ICAO workshop (100)	\$ -
Coffee Breaks 2	\$ 2,200
Lunch 100	\$ 6,100
Day Five Friday	
General Session ICAO workshop (100)	\$ -
Coffee Breaks 2	\$ 2,200
Lunch 100	\$ 6,100
Total	\$ 74,050





Other income	
Curacao Tourist contribution	\$ 30,000.00
ICAO / Boeing	\$ 10,000.00
CURACAO DGAC Contribution	\$ 40,000.00
ACILAC	\$ 1,300.00
Complementary nights	\$ 2,000.00
Hotel commission	\$ 6,250
Total	\$ 89,550

Total INCOME	\$ 159,270
Total EXPENSE	\$ 163,381
TOTAL	\$ (4,111)



As today April 9th 2014...

Total INCOME	\$ 126,170
Total EXPENSE	\$ 163,381
TOTAL	\$ (37,211)

See you here in September!

