



ICAO

International Civil Aviation Organization  
North American, Central American and Caribbean Office

WORKING PAPER

RLA/09/801 PSC/7 — WP/02  
06/07/18

**Seventh Meeting of the RLA/09/801 Multi-Regional Civil Aviation Assistance Programme (MCAAP)  
Project Steering Committee (RLA/09/801 PSC/7)  
Ottawa, Canada, 1 August 2018**

**Agenda Item 1 Implementation of Project Activities 2017 – 2018**

**REVIEW OF THE IMPLEMENTATION OF PROJECT ACTIVITIES – 2017**

(Presented by the Secretariat)

<b>EXECUTIVE SUMMARY</b>	
This working paper reports on the activities carried out in 2017 under the Project and the results obtained.	
<b>Action:</b>	The suggested action is presented in paragraph 3.
<i>Strategic Objectives:</i>	<ul style="list-style-type: none"><li>• Safety</li><li>• Air Navigation Capacity and Efficiency</li><li>• Security &amp; Facilitation</li><li>• Economic Development of Air Transport</li><li>• Environmental Protection</li></ul>
<i>References:</i>	<ul style="list-style-type: none"><li>• State letter Ref. Ref. NT-NS2-35 — E.OSG - NACC71903, dated 20 February 2018</li><li>• Financial execution of the Project for 2017</li></ul>

**1. Introduction**

1.1 The purpose of Project RLA/09/801 MCAAP is to assist Project member States/Territories in the NAM/CAR Regions in the effective implementation of ICAO Standards and Recommended Practices (SARPs), safety improvements and performance-based air navigation services/systems; in order to achieve a safe, efficient and sustainable aviation system in harmonization with the Global Air Navigation Plan (GANP), Global Aviation Safety Plan (GASP), CAR/SAM Regional Air Navigation Plan and regional performance targets for air navigation and aviation safety; and in support of the ICAO No Country Left Behind (NCLB) initiative and this multiregional assistance programme.

1.2 As such, Project RLA/09/801 MCAAP is a tool that supports Project member States/Territories which requires the participation of all parties involved.

## 2. Analysis

2.1 The 2017 Project Events Calendar was sent to the Project Steering Committee (PSC) on 21 December 2016 for its approval. This calendar contained 21 activities (including missions and fellowships) totalling USD368,000 as projected expenses per Sub-Project for 2017.

Projected Expenses per Sub-Project for 2017										
Sub-Project	Sub-Project	Sub-Project	Sub-Project	Sub-Project	Sub-Project	Sub-Project	Sub-Project	Sub-Project	Sub-Project	TOTAL
1	2	3	4	5	6	7	8	9	10	
\$10,000	\$18,000	\$18,000	\$18,000	\$27,000		\$10,000	\$18,000	\$18,000	\$18,000	\$368,000
\$27,000						\$21,000	\$18,000	\$12,000	\$18,000	
\$24,000						\$21,000	\$18,000	\$12,000	\$18,000	
								\$12,000		
								\$12,000		
\$61,000	\$18,000	\$18,000	\$18,000	\$27,000		\$52,000	\$54,000	\$66,000	\$54,000	

2.2 The Secretariat carried out an analysis to verify if the projected expenses approved by the PSC were efficiently implemented by all parties. Regarding attention provided to States, in accordance with the requests received by them and within the needs contained the Project implementation framework, and regarding the fellowship requests received by Project member States the following table provides an analysis of activities completed or postponed:

Event	Status
<b>Sub-Project 1. Implement a PBN Airspace Concept for the CAR Region</b>	
RLA/09/801 (MCAAP) TEAM Performance Based Navigation (PBN) Mission to Jamaica	Carried out as planned, see <b>Appendix</b> for detail. Three missions were carried out.
Regional Implementation on PBN Airspace Redesign for the CAR Region Meeting	Postponed by the Regional Office due to conflicts in planning.
Third ICAO/IATA/CANSO Performance-Based Navigation (PBN) Harmonization, Modernization and Implementation Meeting for the North American, Caribbean and South American (NAM/CAR/SAM) Regions	This event was postponed to be held in 2018 due to the earthquake of 19 September 2017.
<b>Sub-Project 2. Enhance the Transition to Aeronautical Information Management (AIM)</b>	
Workshop on AIM Evolution into Information Management (IM) in the SWIM Framework	Postponed by the Regional Office due to lack of funding for interpretation services.
<b>Sub-Project 3. Implementation of Regional Air Traffic Flow Management (ATFM)</b>	
Air Traffic Flow Management (ATFM) Implementation Meeting	Postponed by the Regional Office due to conflicts in planning.
<b>Sub-Project 4. Aeronautical Meteorology (MET)</b>	
GREPECAS Meteorology (MET) Programme Meeting	Carried out as planned, see Appendix for detail. Three fellowships were provided for this event.
<b>Sub-Project 5. Implementation of Flexible Use of Airspace (FUA); ATS Contingency and Emergency Response Planning; Improvement of Search and Rescue System</b>	
NAM/CAR Meeting/Workshop to Improve the Regional Search and Rescue (SAR) System and Civil/Military Coordination	Postponed by the Regional Office due to conflicts in planning.

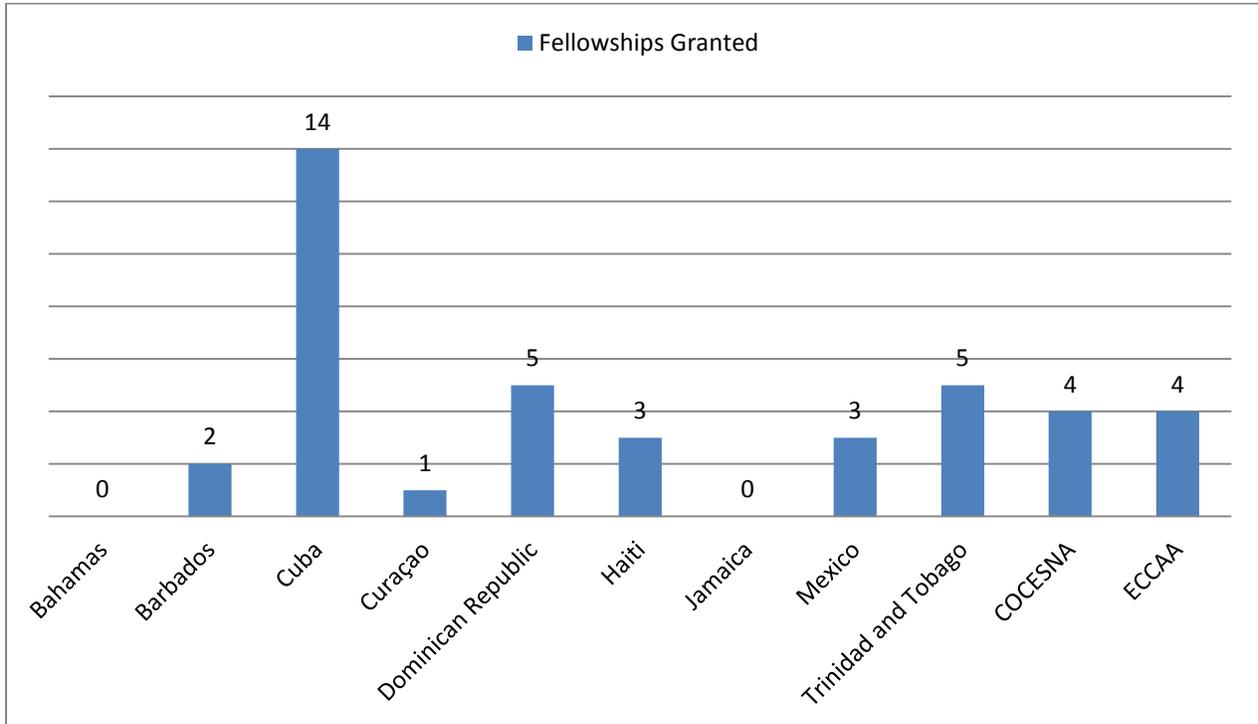
Event	Status
<b>Sub-Project 6. Enhance ATS situational awareness and improve efficiency of ATS Unit(s) Operations</b>	
The original planning of activities for 2017 included no events under this Sub-Project. However, resulting of the appointment of the Regional Officer, Communications, Navigation and Surveillance, the following events were carried out, considering the postponement of events under Sub-Projects 1, 3 and 5.	
NAM/CAR/SAM Automatic Dependent Surveillance – Broadcast (ADS-B) Implementation Meeting/Workshop (ADS-B/IMP)	See Appendix for detail. This event was postponed for November 2017, due to the earthquake of 19 September 2017
CAR Workshop on the Use of the New ICAO Frequency Finder Tool	See Appendix for detail.
<b>Sub-Project 7. Enhance Capacity and Efficiency of Aerodrome Operations</b>	
Runway Safety Team (RST) Implementation for CAR State – Joint Project with FAA	This mission was carried out for Aruba, since this State is not a member of the Project, funds were not used.
ICAO/FAA/ACI Meeting/Workshop on Best Practices for Aerodrome Certification Procedures – Spanish	This event was postponed to be carried out in 2018.
ICAO/FAA Workshop on Best Practices for the Development of Aerodrome Manuals and the Use of Procedures for Air Navigation Services – Aerodromes (PANS-AGA) for the CAR Region	This event was carried out as planned. However, no fellowships were requested by Project member States.
CAR/SAM Seminar/Workshop on Aerodrome Certification for Operators and Regulators	This event was not included in the original planning. Considering that no other fellowships were granted for other events under Sub-Project 7, one fellowship was granted for this event. See Appendix for detail.
<b>Sub-Project 8. Improve Regional Safety</b>	
State Safety Programme / Safety management system(s) (SSP/SMS) Implementation Meeting/Workshop	Postponed by the Regional Office due to conflicts in planning.
ICAO Workshop on Remotely Piloted Aircraft Systems (RPAS) and Civil Unmanned Aircraft Systems (UAS)	Carried out as planned, see Appendix for detail. Two fellowships were provided for this event.
ICAO Upset prevention and recovery training (UPRT) Workshop	This event was carried out in the ICAO SAM Regional Office and not in Oklahoma City, United States. No fellowships were requested by Project member States.
ICAO Regional workshop on safety information protection	This event was not included in the original planning. Considering that no other fellowships were granted for other events under Sub-Project 8, four fellowships were granted for this event. See Appendix for detail.
<b>Sub-Project 9. Enhance Regional ANS and Safety Performance Planning</b>	
Fifth North American, Central American and Caribbean Working Group Meeting (NACC/WG/5)	Carried out as planned, see Appendix for detail. Six fellowships were granted for this event.
NCLB Multidisciplinary Technical Assistance Mission to Barbados	This mission was declined by State.
NCLB Multidisciplinary Technical Assistance Mission to ECCAA	This mission was declined by ECCAA.
NCLB Multidisciplinary Technical Assistance Mission to Cuba	Carried out as planned, see Appendix for detail. Three missions were carried out.
NCLB Multidisciplinary Technical Assistance Mission to Nicaragua	Carried out as planned, see Appendix for detail. Three missions were carried out.
NCLB Multidisciplinary Technical Assistance Mission to Bahamas	Considering the cancellation of the mission for Barbados, this mission was carried out, see Appendix for detail. Three missions were carried out, one at no cost to the Project.

Event	Status
NCLB Multidisciplinary Technical Assistance Mission to Honduras	Considering the cancellation of the mission for ECCAA, this mission was carried out, see Appendix for detail. Two missions were carried out, one at no cost to the Project.
Sixth Steering Committee Meeting of the Regional Technical Cooperation Project for the Caribbean Region (RLA/09/801 SCM/6)	Fellowships are mandated for this event as per the MCAAP Procedural Handbook. Only two Focal Points of Contact applied and two fellowships were granted for this event.
Second National Continuous Monitoring Coordinators (NCCMs) in the NAM/CAR Regions Meeting/Workshop	This event was not included in the original planning. Considering that no other fellowships were granted for other events under other Sub-Projects, one fellowship was granted for this event. See Appendix for detail.
<b>Sub-Project 10. Enhance Aviation Security and Facilitation</b>	
ICAO/LACAC AVSEC/FAL/RG – Facilitation Course	This event was not carried out as planned.
SLOTS, Consumer Protection, Aviation Rights and Open Skies Forum	Postponed by the Regional Office due to conflicts in planning with the host State.
ICAO Traveller Identification Programme (ICAO TRIP) Strategy – Strengthening Border Controls in the Caribbean Region Workshop	ICAO TRIP Workshop on Air Travel Border Control Management in the Caribbean Region Held at St John’s, Antigua and Barbuda, 2-3 February 2017. No fellowships were requested by Project member States.
ICAO Traveller Identification Programme (ICAO TRIP) Strategy – Strengthening Identification Management in the Caribbean Region Workshop	This event was not carried out as planned.
ICAO Traveller Identification Programme (ICAO TRIP) Strategy – Strengthening Security of Passport Issuance and Handling in the Caribbean Region Workshop	This event was not carried out as planned.
ICAO Traveller Identification Programme (ICAO TRIP) Strategy – Strengthening Air Border Controls in the Caribbean Region Workshop	Second ICAO TRIP Workshop on Border Control Management in the Caribbean Region, held at Montego Bay, Jamaica, 30 November to 1 December 2017. No fellowships were requested by Project member States.
ICAO Traveller Identification Programme (ICAO TRIP) Strategy – Strengthening Air Border Controls in the Caribbean Region Workshop	Carried out at Dominican Republic as a Technical Assessment Mission (TAM) from 9 to 11 August 2017. Three missions were carried out at no cost to the Project.
ICAO Traveller Identification Programme (ICAO TRIP) Strategy – Strengthening Air Border Controls in the Caribbean Region Workshop	Carried out at Barbados as a Technical Assessment Mission (TAM) from 19 to 22 September 2017 (Led by Headquarters). Four missions were carried out at no cost to the Project.
ICAO Traveller Identification Programme (ICAO TRIP) Strategy – Strengthening Air Border Controls in the Caribbean Region Workshop	Carried out at Saint Lucia as a Technical Assessment Mission (TAM) from 25 to 28 September 2017 (Led by Headquarters). Four missions were carried out at no cost to the Project.

Event	Status
<b>Other events</b>	
As per paragraph 10.1.2 of the MCAAP Procedural Handbook, Cuba applied for four fellowships under this scheme:	
<p><i>10.1.2 Project members who will not apply for the fellowships that are offered on the RLA/09/801 MCAAP annual work programme (paragraph 10.1 refers), may decide to participate in other selected ICAO endorsed events. To process a fellowship for an event that is not included in the RLA/09/801 MCAAP annual work programme, the focal point should contact the RLA/09/801 MCAAP Secretariat to coordinate the attendance of their delegate with at least 35 calendar days prior to the commencement of the training event. The number of fellowships available under these criteria will be the same as the offering contained in the annual work programme and the monetary cost must be of similar value.</i></p>	

2.3 In total, out of the 165 fellowships offered for all Project member States, only 41 were allocated for 2017 as follows (detail contained in the Appendix to this paper):

	Cost	Fellowships Per Project Member
Bahamas	Nil	0
Barbados	\$ 1,933.00	2
Cuba	\$ 17,585.00	14
Curaçao	\$ 2,085.00	1
Dominican Republic	\$ 6,593.00	5
Haiti	\$ 3,265.00	3
Jamaica	Nil	0
Mexico	\$ 4,765.00	3
Trinidad and Tobago	\$ 5,343.00	5
COCESNA	\$ 3,906.00	4
ECCAA	\$ 7,338.00	4
<b>Total</b>	<b>\$ 52,813.00</b>	<b>41</b>



2.4 In addition to the activities mentioned in 2.2 and 2.3, there were no Teleconferences of the Steering Committee Meeting of Project RLA/09/801 nor any Project Evaluation Commission (RLA/09/801 PEC) Meetings convened for 2017.

2.5 Considering the contents of paragraphs 2.2 and 2.3 of this working paper, in 2017 the RLA/09/801 *Multi-Regional Civil Aviation Assistance Programme* (MCAAP) Project had an investment of **USD\$29,962.87** corresponding to technical assistance missions and **USD\$52,813** corresponding to fellowship allocation. The total budget execution for 2017 was **USD\$82,775.87**.

### 3. Discussion

3.1 It is important that Project member States take into account the changes in aviation, and the expected growth in forthcoming years, which demands States to be prepared to face these changes. The Project is a supporting tool to develop necessary fields in all aviation areas, to resolve deficiencies and to be better prepared for the future.

3.2 Regional efficiency and safety targets demand that all parties involved make decisions based on real time, which requires States to include within their procedures data from neighbouring FIRs and analysis for greater implementation that requires properly trained personnel in order to face these challenges. The Project may facilitate this platform and support States in the training needs for their technical and operational personnel.

3.3 The exchange of data, lessons learned and experience from other States is an invaluable tool that can be used by Project member States in order to strengthen their aviation systems and to accelerate the time for implementation for their systems and facilities.

3.4 The activities of RLA/09/801 Regional Project work around the calendar of activities of the Regional Office. However, in order to have a proper implementation of the Project activities and the projected expenses, it is also essential that Project member States have a more active role in applying for fellowships and in accepting technical assistance missions.

3.5 As mentioned in State letter Ref. Ref. NT-NS2-35 — E.OSG - NACC71903 dated 20 February 2018, the implementation of the Project was affected in 2017 by the earthquake occurred in Mexico City and the hurricane season in North America and the Caribbean.

3.6 The conclusions obtained from the analysis contained in section 2 are:

- a) on average, only **24.84%** of the planned fellowships were used in 2017;
- b) all MCAAP RLA/09801 TEAM Missions were accomplished and there was flexibility to reassign planned activities; and
- c) few Project member States make a full use of the assigned fellowships.

**4. Suggested Action**

4.1 The Meeting is invited to:

- a) review the information on the Project’s performance in 2017, provided in section 2 and the Appendix to this working paper;
- b) review the performance of the Project Evaluation Commission (RLA/09/801 PEC);
- c) analyse the conclusions mentioned in paragraph 3.6 regarding the 2017 Project performance; and
- d) take any other action, as required.

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**RLA/09/801**  
**2017 COMPLETED ACTIVITIES / ACTIVIDADES FINALIZADAS DE 2017**

Key Activity / Tasks Actividad Clave / Tareas		Activity Location and Date Fecha y lugar de la actividad	Fellowships / Experts Becas / Expertos	Projected Cost Costo proyectado	Actual Cost – does not include ICAO Overhead and Bank/UNDP transaction fees Costo real – no incluye los gastos de la OACI ni las tarifas bancarias/PNUD por las transacciones
<b>Sub-Project / Objective</b> <b>Sub-Proyecto / Objetivo</b>		1. Implement a PBN Airspace Concept for the CAR Region 1. Implementación de un concepto de espacio aéreo PBN para la Región CAR			
1.9	<b>ASSISTANCE</b> <b>ASISTENCIA</b>  RLA/09/801 (MCAAP) TEAM Performance Based Navigation (PBN) Mission to Jamaica  Misión RLA/09/801 (MCAAP) TEAM sobre navegación basada en la performance a Jamaica	Kingston, Jamaica, 13 to 15 March 2017  Kingston, Jamaica, 13 al 15 de marzo de 2017	3 Experts / 3 expertos Costa Rica (Mission / Misión <b>M-1716</b> ) Trinidad and Tobago (Mission / Misión <b>M-1728</b> ) ICAO (Mission / Misión <b>M-1715</b> )	USD10,000.00	USD2,652.64 (Mission / Misión <b>M-1716</b> ) USD3,953.64 (Mission / Misión <b>M-1728</b> ) USD2,530.00 (Mission / Misión <b>M-1715</b> )  <b>Total: USD9,136.28</b>
<b>Sub-Project / Objective</b> <b>Sub-Proyecto / Objetivo</b>		4. Aeronautical Meteorology (MET) 4. Meteorología Aeronáutica (MET)			
4.2	<b>MEETING</b> <b>REUNIÓN</b>  GREPECAS Meteorology (MET) Programme Meeting  Reunión sobre el Programa de Meteorología (MET) del GREPECAS	ICAO SAM Regional Office, Lima, Peru 18 to 22 September 2017  Oficina Regional SAM de la OACI, Lima, Perú, 18 al 22 de septiembre de 2017	3 fellowships / 3 becas: Cuba (Award <b>3M978</b> ) Mexico (Award <b>3M979</b> ) Trinidad and Tobago (Award <b>3M980</b> )	USD18,000.00	USD1,500.00.00 per fellowship / por becario  <b>Total: USD4,500.00</b>
<b>Sub-Project / Objective</b> <b>Sub-Proyecto / Objetivo</b>		6. Enhance ATS situational awareness and improve efficiency of ATS Unit(s) Operations 6. Mejorar la conciencia situacional ATS y mejorar la eficiencia de las Unidades ATS			
6.19	<b>MEETING/WORKSHOP</b> <b>REUNIÓN/TALLER</b>  NAM/CAR/SAM Automatic Dependent Surveillance – Broadcast (ADS-B) Implementation Meeting/Workshop (ADS-B/IMP)  Reunión/Taller NAM/CAR/SAM de Implementación de la Vigilancia Dependiente Automática – Radiodifusión (ADS-B) (ADS-B/IMP)	This event was originally scheduled to be held at the ICAO NACC Regional Office, Mexico City, Mexico from 25 to 28 September 2017. However, due to the earthquake of 19 September 2017, this event had to be postponed and the venue and dates changed to:  ICAO SAM Regional Office, Lima, Perú 13 to 16 November 2017  Este evento estaba originalmente planeado para llevarse a cabo en la Oficina Regional NACC de la OACI en la Ciudad de México, México, del 25 al 28 de septiembre de 2017. Sin embargo, debido al terremoto del 19 de septiembre de 2017, este evento tuvo que postergarse y las fechas y sede cambiaron a:  Oficina Regional SAM de la OACI, Lima, Perú, 13 al 16 de noviembre de 2017	7 fellowships / 7 becas: Barbados (Award <b>3M983</b> ) Cuba (Award <b>3M982</b> ) Dominican Republic (Award <b>3M985</b> ) Haiti (Award <b>3M984</b> ) Honduras (COCESNA) (Award <b>3I047</b> ) Mexico (Award <b>3M984</b> ) Trinidad and Tobago (Award <b>3M986</b> was cancelled and replaced with Award <b>3I034</b> )	This event was not budgeted in the original plan of activities.  Este evento no se presupuestó en el plan original de actividades.	USD1,260.00 per fellowship / por becario  <b>Total: USD8,820.00</b>  Original ASR issued for USD1664, fellowship holders were to return USD404 El ASR original fue emitido por USD1664, los becarios debieron regresar la cantidad de USD404

Key Activity / Tasks Actividad Clave / Tareas		Activity Location and Date Fecha y lugar de la actividad	Fellowships / Experts Becas / Expertos	Projected Cost Costo proyectado	Actual Cost – does not include ICAO Overhead and Bank/UNDP transaction fees Costo real – no incluye los gastos de la OACI ni las tarifas bancarias/PNUD por las transacciones
6.20	<p><b>WORKSHOP TALLER</b></p> <p>CAR Workshop on the Use of the New ICAO Frequency Finder Tool</p> <p>Taller sobre el uso de la herramienta OACI de Frequency Finder para la región CAR</p>	<p>ICAO NACC Regional Office, Mexico City, Mexico, 9 to 13 October 2017</p> <p>Oficina Regional NACC de la OACI, Ciudad de México, México, 9 al 13 de octubre de 2017</p>	<p>5 fellowships / 5 becas: Antigua and Barbuda (ECCAA) (Awards <b>31030, 31031</b>) Cuba (Award <b>31027</b>) Dominican Republic (Award <b>31029</b>) Haiti (Award <b>31028</b>)</p>	<p>This event was not budgeted in the original plan of activities.</p> <p>Este evento no se presupuestó en el plan original de actividades.</p>	<p>USD2,005.00 per fellowship / por becario</p> <p><b>Total: USD10,025.00</b></p>
<b>Sub-Project / Objective</b>		<i>7. Enhance Capacity and Efficiency of Aerodrome Operations</i>			
<b>Sub-Proyecto / Objetivo</b>		<i>7. Mejorar la capacidad y eficiencia de las operaciones en los aeródromos</i>			
7.8	<p><b>SEMINAR/WORKSHOP SEMINARIO/TALLER</b></p> <p>CAR/SAM Seminar/Workshop on Aerodrome Certification for Operators and Regulators</p> <p>Seminario/Taller CAR/SAM sobre Certificación Aeroportuaria para Explotadores y Reguladores</p>	<p>Panama City, Panama, 23 to 27 October 2017</p> <p>Ciudad de Panamá, Panamá, 23 al 27 de octubre de 2017</p>	<p>1 fellowship / 1 beca: Cuba (Award <b>3M992</b>)</p>	<p>This event was not budgeted in the original plan of activities.</p> <p>Este evento no se presupuestó en el plan original de actividades.</p>	<p>USD1,615.00 per fellowship / por becario</p> <p><b>Total: USD1,615.00</b></p>
<b>Sub-Project / Objective</b>		<i>8. Improve Regional Safety</i>			
<b>Sub-Proyecto / Objetivo</b>		<i>8. Mejorar la seguridad operacional regional</i>			
8.9	<p><b>WORKSHOP TALLER</b></p> <p>ICAO Workshop on Remotely Piloted Aircraft Systems (RPAS) and Civil Unmanned Aircraft Systems (UAS)</p> <p>Taller de la OACI sobre los Sistemas de aeronave pilotada a distancia (RPAS) y Sistemas de aeronave no tripulada (UAS)</p>	<p>ICAO NACC Regional Office, Mexico City, Mexico, 24 to 28 April 2017</p> <p>Oficina Regional NACC de la OACI, Ciudad de México, México, 24 al 28 de abril de 2017</p>	<p>2 fellowships / 2 becas: Guatemala (COCESNA) (Award <b>3M967</b>) Antigua and Barbuda (ECCAA) (Award <b>3M968</b>)</p>	<p>USD18,000.00</p>	<p>USD1,323.00 per fellowship / por becario</p> <p><b>Total: USD2,646.00</b></p>
8.10	<p><b>WORKSHOP TALLER</b></p> <p>ICAO Regional workshop on safety information protection</p> <p>Taller Regional de la OACI sobre protección de la información de la seguridad operacional</p>	<p>ICAO NACC Regional Office, Mexico City, Mexico, 4 to 6 December 2017</p> <p>Oficina Regional NACC de la OACI, Ciudad de México, México, 4 al 6 de diciembre de 2017</p>	<p>4 fellowships / 4 becas: Cuba (Award <b>31064</b>) Honduras (COCESNA) (Award <b>31065</b>) Dominican Republic (Award <b>31066</b>) Trinidad and Tobago (Guyana) (Award <b>31067</b>)</p>	<p>This event was not budgeted in the original plan of activities.</p> <p>Este evento no se presupuestó en el plan original de actividades.</p>	<p>USD1,323.00 per fellowship / por becario</p> <p><b>Total: USD5,292.00</b></p>
<b>Sub-Project / Objective</b>		<i>9. Enhance Regional ANS and Safety Performance Planning</i>			
<b>Sub-Proyecto / Objetivo</b>		<i>9. Mejorar la planificación regional sobre servicios de navegación aérea y performance de la seguridad operacional</i>			
9.13	<p><b>ASSISTANCE ASISTENCIA</b></p> <p>NCLB Multidisciplinary Technical Assistance Mission to Bahamas – Objective: to support States as part of the NCLB NACC Strategy</p> <p>Misión Multidisciplinaria NCLB de Asistencia Técnica para Bahamas – Objetivo: apoyar a los Estados como parte de la Estrategia NACC para NCLB</p>	<p>Nassau, Bahamas, 3 to 7 April 2017</p> <p>Trinidad y Tabago, 3 al 7 de abril de 2017</p>	<p>3 Experts / 3 expertos Jamaica (Mission / Misión <b>M-1745</b>) Cuba (Mission / Misión <b>M-1746</b>) Dominican Republic (Mission / Misión <b>M-1729</b>)</p>	<p>USD12,000</p>	<p>USD3,549.74 (Mission / Misión <b>M-1745</b>) USD3,928.10 (Mission / Misión <b>M-1746</b>) Mission / Misión <b>M-1729</b> – at no cost to the Project due to change of funding to cover expenses under Special Implementation Project (SIP) / esta misión no tuvo costos para el Proyecto debido a un cambio de línea de presupuestos para cubrir los gastos bajo un Proyecto de implementación especial (SIP)</p> <p><b>Total: USD7,477.84</b></p>

Key Activity / Tasks Actividad Clave / Tareas		Activity Location and Date Fecha y lugar de la actividad	Fellowships / Experts Becas / Expertos	Projected Cost Costo proyectado	Actual Cost – does not include ICAO Overhead and Bank/UNDP transaction fees Costo real – no incluye los gastos de la OACI ni las tarifas bancarias/PNUD por las transacciones
9.14	<p><b>ASSISTANCE</b> <b>ASISTENCIA</b></p> <p>NCLB Multidisciplinary Technical Assistance Mission to Honduras – Objective: to support States as part of the NCLB NACC Strategy</p> <p>Misión Multidisciplinaria NCLB de Asistencia Técnica para Honduras – Objetivo: apoyar a los Estados como parte de la Estrategia NACC para NCLB</p>	<p>Tegucigalpa, Honduras, 2 to 5 May 2017</p> <p>Tegucigalpa, Honduras, 2 al 5 de mayo de 2017</p>	<p>1 Expert / 1 experto Dominican Republic (Mission / Misión <b>M-1763</b>)</p>	<p>USD12,000</p>	<p>USD2,509.00 (Mission / Misión <b>M-1763</b>)</p> <p><b>Total: USD2,509.00</b></p>
9.15	<p><b>ASSISTANCE</b> <b>ASISTENCIA</b></p> <p>NCLB Multidisciplinary Technical Assistance Mission to Cuba – Objective: to support States as part of the NCLB NACC Strategy</p> <p>Misión Multidisciplinaria NCLB de Asistencia Técnica para Cuba – Objetivo: apoyar a los Estados como parte de la Estrategia NACC para NCLB</p>	<p>Cuba, 9 to 11 May 2017</p> <p>Cuba, 9 al 11 de mayo de 2017</p>	<p>3 Experts / 3 expertos ICAO (Mission / Misión <b>M-1724</b>) ICAO (Mission / Misión <b>M-1743</b>) ICAO (Mission / Misión <b>M-1744</b>)</p>	<p>USD12,000</p>	<p>USD1,488.74 (Mission / Misión <b>M-1724</b>) USD1,492.00 (Mission / Misión <b>M-1743</b>) USD1,492.00 (Mission / Misión <b>M-1744</b>)</p> <p><b>Total: USD4,472.74</b></p>
9.16	<p><b>MEETING</b> <b>REUNIÓN</b></p> <p>Fifth North American, Central American and Caribbean Working Group Meeting (NACC/WG/5)</p> <p>Quinta Reunión del Grupo de Trabajo de Norteamérica, Centroamérica y Caribe (NACC/WG/5)</p>	<p>Trinidad and Tobago, 22 to 26 May 2017</p> <p>Trinidad y Tabago, 22 al 26 de mayo de 2017</p>	<p>6 fellowships / 6 becas: Cuba (Awards <b>3M969</b>, <b>3M970</b>) Curaçao (Award <b>3M971</b>) Mexico (Award <b>3M972</b>) Dominican Republic (Award <b>3M973</b>) Antigua and Barbuda (ECCAA) (Award <b>3M974</b>)</p>	<p>USD18,000</p>	<p>USD2,005.00 per fellowship / por becario</p> <p><b>Total: USD12,030.00</b></p>
9.17	<p><b>ASSISTANCE</b> <b>ASISTENCIA</b></p> <p>NCLB Multidisciplinary Technical Assistance Mission to Nicaragua – Objective: to support States as part of the NCLB NACC Strategy</p> <p>Misión Multidisciplinaria NCLB de Asistencia Técnica para Nicaragua – Objetivo: apoyar a los Estados como parte de la Estrategia NACC para NCLB</p>	<p>Managua, Nicaragua, 3 to 5 October 2017</p> <p>Managua, Nicaragua, 3 al 5 de octubre de 2017</p>	<p>2 Experts / 2 expertos ICAO (Mission / Misión <b>M-17110</b>) ICAO (Mission / Misión <b>M-17111</b>)</p>	<p>USD9,000</p>	<p>USD918.00 (Mission / Misión <b>M-17110</b>) USD928.00 (Mission / Misión <b>M-17111</b>)</p> <p><b>Total: USD1,856.00</b></p>
9.18	<p><b>ASSISTANCE</b> <b>ASISTENCIA</b></p> <p>NCLB Technical Assistance Mission to Nicaragua – Objective: to support States as part of the NCLB NACC Strategy</p> <p>Misión NCLB de Asistencia Técnica para Nicaragua – Objetivo: apoyar a los Estados como parte de la Estrategia NACC para NCLB</p>	<p>Managua, Nicaragua, 7 to 8 November 2017</p> <p>Managua, Nicaragua, 7 al 8 de noviembre de 2017</p>	<p>1 Expert / 1 experto ICAO (Mission / Misión <b>M-17109</b>)</p>	<p>USD3,000</p>	<p>USD713.00 (Mission / Misión <b>M-17109</b>)</p> <p><b>Total: USD713.00</b></p>

Key Activity / Tasks Actividad Clave / Tareas		Activity Location and Date Fecha y lugar de la actividad	Fellowships / Experts Becas / Expertos	Projected Cost Costo proyectado	Actual Cost — does not include ICAO Overhead and Bank/UNDP transaction fees Costo real — no incluye los gastos de la OACI ni las tarifas bancarias/PNUD por las transacciones
9.19	<p><b>MEETING REUNIÓN</b></p> <p>Sixth Steering Committee Meeting of the Regional Technical Cooperation Project for the Caribbean Region (RLA/09/801 SCM/6)</p> <p>Sexta Reunión del Comité Ejecutivo del Proyecto Regional de Cooperación Técnica para la Región Caribe (RLA/09/801 SCM/6)</p>	<p>Washington, D.C., United States, 19 to 21 September 2017</p> <p>Washington, D.C., Estados Unidos, 19 al 21 de septiembre de 2017</p>	<p>2 fellowships / 2 becas: Cuba (Award <b>3M981</b>) Barbados (Award <b>3M991</b>)</p>	<p>This event is mandated in the MCAAP Procedural Handbook. Fellowships are projected at USD11,000 for all Project Focal Points</p> <p>Este evento es obligatorio de acuerdo al Manual de Procedimientos del MCAAP. Las becas están proyectadas en USD11,000 para todos los Puntos focales del Proyecto</p>	<p>USD673.00 per fellowship / por becario</p> <p><b>Total: USD1,346.00.00</b></p>
9.20	<p><b>MEETING REUNIÓN</b></p> <p>Second National Continuous Monitoring Coordinators (NCMCs) in the NAM/CAR Regions Meeting/Workshop</p> <p>Segunda Reunión/Taller para los Coordinadores nacionales de supervisión continua (NCCM) de las Regiones NAM/CAR</p>	<p>ICAO NACC Regional Office, Mexico City, Mexico, 14 to 16 November 2017</p> <p>Oficina Regional NACC de la OACI, Ciudad de México, México, 14 al 16 de noviembre de 2017</p>	<p>1 fellowship / 1 beca: Cuba (Award <b>3I048</b>)</p>	<p>This event was not budgeted in the original plan of activities.</p> <p>Este evento no se presupuestó en el plan original de actividades.</p>	<p>USD1,323.00 per fellowship / por becario</p> <p><b>Total: USD1,323.00.00</b></p>
<b>Other Events</b>					
<b>Otros eventos</b>					
11.1	<p>Tercera Reunión del Grupo de Trabajo para el Desarrollo de Servicios e Informaciones Meteorológicas (MISD/WG) del Panel de Meteorología de la OACI (METP)</p>	<p>Montreal, Canada, 17 to 19 July 2017</p>	<p>1 fellowship / 1 beca: Cuba (Award <b>3M977</b>)</p>	<p>This event was not budgeted in the original plan of activities.</p> <p>Este evento no se presupuestó en el plan original de actividades.</p>	<p>USD1,116.00 per fellowship / por becario</p> <p><b>Total: USD1,116.00.00</b></p>
11.2	<p>Taller CAR/SAM OACI-FAA-ACI-LAC sobre Certificación de aeródromos para organismos de reglamentación y explotadores</p>	<p>Ciudad de Panamá, Panamá, 23 al 27 de octubre de 2017</p>	<p>1 fellowship / 1 beca: Cuba (Award <b>3M992</b>)</p>	<p>This event was not budgeted in the original plan of activities.</p> <p>Este evento no se presupuestó en el plan original de actividades.</p>	<p>USD1,615.00 per fellowship / por becario</p> <p><b>Total: USD1,615.00.00</b></p>
11.3	<p>Seminario sobre Gestión de Información de todo el Sistema (SWIM) y Mensajes XML/GML</p>	<p>Oficina Regional SAM de la OACI, Lima, Perú, 31 de octubre al 3 de noviembre de 2017</p>	<p>1 fellowship / 1 beca: Cuba (Award <b>3I025</b>)</p>	<p>This event was not budgeted in the original plan of activities.</p> <p>Este evento no se presupuestó en el plan original de actividades.</p>	<p>USD1,260.00 per fellowship / por becario</p> <p><b>Total: USD1,260.00.00</b></p>
11.4	<p>Seminario sobre Datos Electrónicos de Terrenos y Obstáculos (e-TOD) para el Área 2</p>	<p>Oficina Regional SAM de la OACI, Lima, Perú, 6 al 10 de noviembre de 2017</p>	<p>1 fellowship / 1 beca: Cuba (Award <b>3I026</b>)</p>	<p>This event was not budgeted in the original plan of activities.</p> <p>Este evento no se presupuestó en el plan original de actividades.</p>	<p>USD1,500.00 per fellowship / por becario</p> <p><b>Total: USD1,500.00.00</b></p>