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Third Meeting of Rapporteurs of the North American, Central American and Caribbean Working Group

Tercera reunión de relatores/as del Grupo de Trabajo de Norteamérica, Centroamérica y Caribe

NACC/WG/RAP/03

ICAO NACC

2025 Priorities and Projects

ICAO Business Plan for 2023-2025

NACC Accomplishments and Initiatives

Regional collaboration

Conclusion

ICAO Business Plan for 2023- 2025



ICAO Business Plan for 2023-2025

NACC ICAO

To best support its Member States to recover from this unprecedented crisis, **ICAO's Business Plan 2023-2025**, revolves around transformation, innovation, efficiency and effectiveness in delivery and reporting on ambitious results.

In this context, the ICAO's Business Plan 2023-2025 sets **targets for the NAM/CAR Region for each ICAO strategic objectives through regional indicators.**

Regional Target 2023-2025 (Statement from NACC/DCA/11 Meeting -Varadero, Cuba, 29 June 2023)

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NACC/WG/RAP/3

ICAO Strategic Objectives	INDICATOR	DESCRIPTION OF INDICATOR	2023	2024	TARGET END 2025
Safety	i) Effective implementation of the Universal Safety Oversight Audit Programme in all technical areas {average State Safety Programme (SSP) foundation}	This indicator measures effective implementation of the Universal Safety Oversight Audit Programme	75.32%	78.32%	80%
	ii) Level of implementation of SSP	This indicator measures the level of implementation of SSP	75%	80%	92.61%
	iii) % of Aerodrome Certification	This indicator measures the percentage of international aerodrome certification listed in the Regional Air Navigation Plan	67%	75%	85%
Air Navigation Capacity and Efficiency	i) Average Regional percentage of Global Air Navigation Plan (GANP) ASBU modules/elements implemented by States according to the Regional Air Navigation Plan (ANP).	This indicator measures the maturity of ASBU implementation in the regions. This indicator measures the average GANP ASBU applicable implementation. Participants refers to States.	45%	60%	70%
	ii) Number of Air Navigation Deficiencies	This indicator measures the number of air navigation deficiencies	80	60	45
Economic Development of Air Transport	Level of coverage of reporting of official aviation statistics by Member States to ICAO at a regional level	This indicator measures the percentage of States providing required air transport data by ICAO statistical region	> 95%	> 95%	> 95%
Environmental Protection	i) Number of States that have developed SAP	This indicator measures the number of States that have developed SAP	16	18	20
	ii) Increase in the number of States that have volunteered to participate in the Carbon Offsetting and Reduction Scheme for International Aviation (CORSIA)	This indicator measures the level of State's engagement in CORSIA, and the CO ₂ emissions reduction and environmental integrity of CORSIA	17	18	19

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NACC Accomplishments and Initiatives

SAFETY Initiatives

State Safety Programme (SSP) implementation project, including SSP Points of Contact (PoCs) Working Groups (WP) and National Aviation Safety Plan (NASP) implementation project

National Continuous Monitoring Coordinators (NCMC) Working Groups:
Regulatory framework comparison project:

- .

The Safety Oversight System (SOS) Improvement Project:

- Reference Documents Evaluation Tool (CRDET).

Simulator Training Initiative - Guidance and Lessons Learned

NACC ACCIDENT AND INCIDENT INVESTIGATION (AIG) TURNKEY PROJECT

ANS Initiatives



✓ Training:

1. Enhanced SAR Training and Exercises.
2. ATS Airspace Concept Workshop for ECCAA Member States.



✓ Special Projects:

1. Support development of the National Air Navigation Plan(NANP) for CAR States.
2. Support in the implementation of AIDC and NAM/ICD protocols between ATC Control Centres.
3. Support the evaluation of the Air Navigation implementation Status.
4. Project to develop guidance to support Air Navigation Services (ANS) Safety Oversight
5. Support development of the CAR AIM Collaborative Plan.



✓ Other initiatives:

1. Regional Frequency Management.
2. Implementation of mitigation measure due the 5G technology operation.
3. Implementation of Surveillance monitoring data to support data quality.
4. Development of the CANSNET project, "Caribbean Telecommunication Network".

ANS Initiatives (cont.)

✓ Important Activities:



1. Support CAR States development the ADS-B regulation.
2. Cybersecurity for Air Navigation Services.
3. Improve RPAS/UAS operation in CAR region.
4. NACC/WG - MET/TF work programme under a two-tier approach including MET Service providers
5. Update the CAR/SAM Air Navigation Plan to include detailed coordinates for FIRs and SRRs.
6. Update the CAR/SAM Guidance material for ATS Quality Management.
7. Enhanced assistance for SAR implementation.
8. Harmonization of ATS contingency plans for upper and lower airspace ATS providers

Economic Development of Air transport

Initiatives- Activities

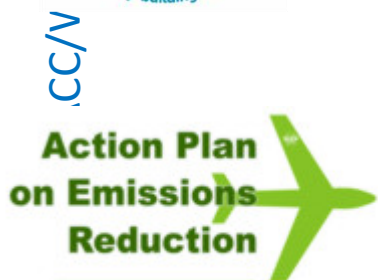
- ☐ Foster robust economic regulation to provide conducive business environment for the industry to grow
- ☐ Foster Liberalization of International Air Transport/ Increase ANS agreements
- ☐ effective economic oversight through implementation of ICAO's policies on charges to achieve a balanced growth for the aviation eco-system:
 - ☐ Enhance State compliance to ICAO fees and charges guidance
 - ☐ ensure taxation do not impede the development of the sector through implementation of ICAO's policies on taxation;
 - ☐ promote funding and financing in aviation infrastructure development.
- ☐ Inter and interconnectivity in the CAR Region
- ☐ Digitalization of Air Cargo

ENV Initiatives

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✓ Special Projects:

- ACT – CORSIA
 - capacity-building and training
 - CORSIA Buddy Partnerships between States,
 - examples of good practices for CORSIA implementation,
 - frequently asked questions website, Publications, videos and additional guidance material
- ACT – SAF
 - capacity-building and training
 - SAF Tracking tools website
 - ACT SAF series
 - Guidance on potential policies and approaches for SAF deployment
- Assistance for the development of the State Action Plan on CO2 Emission reduction activities
 - Online Training course
 - ICAO Technical Officers available to support and assist States work
 - Publications, videos and additional guidance material



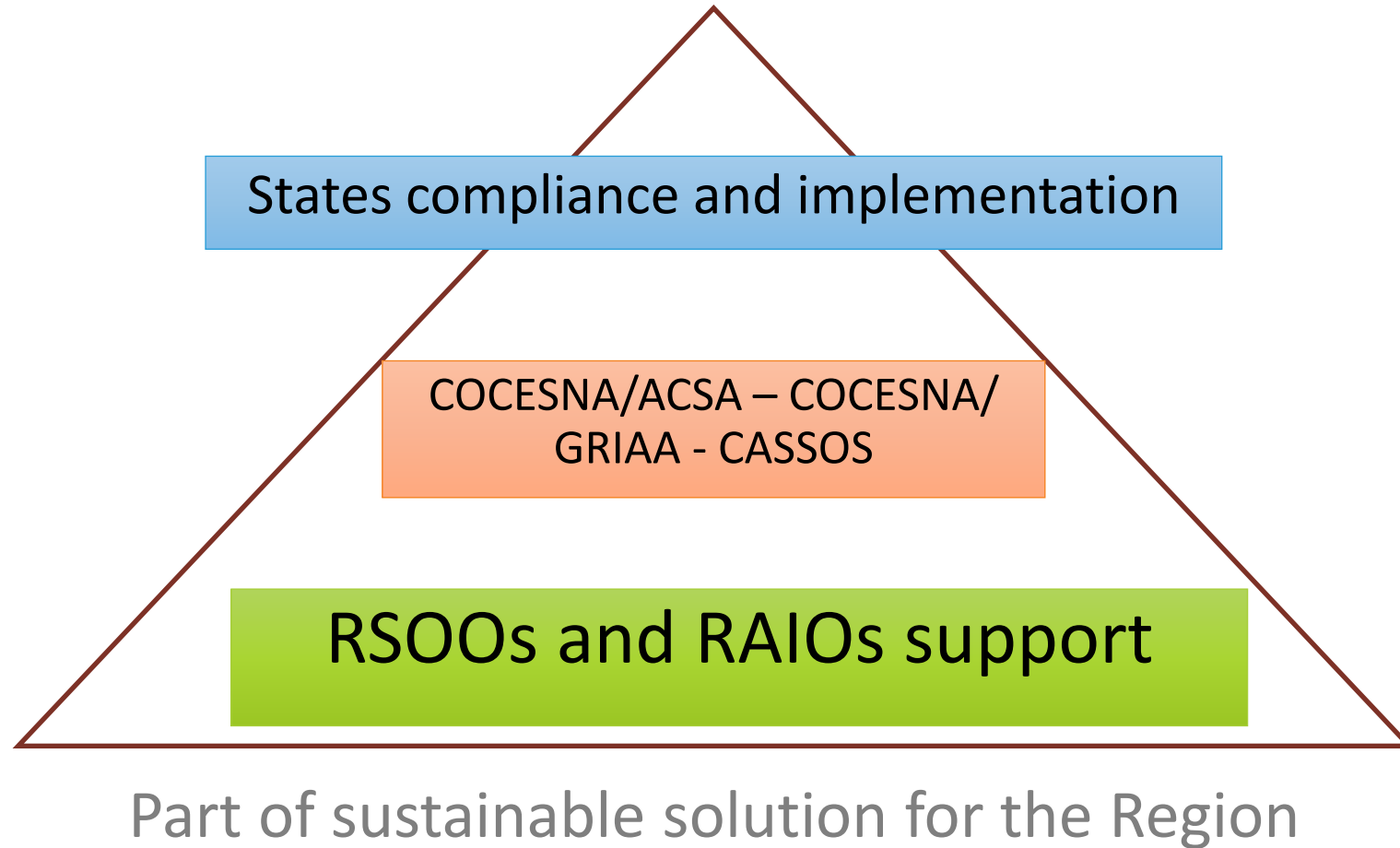
✓ Activities:

- Regional Seminar on ENV
- ICAO Stocktaking
- CAAF/3 and preparatory meetings

03 Regional collaboration



Enhancing Regional Organizations in the CAR Region



ICAO Outreach to NGOs/Government Funding Entities/Industry

- ✓ **Funding of studies** for equipment/infrastructure needs
- ✓ RAIO implementation and State Assistance (**SAFE Fund**)
- ✓ **Potential projects** to improve infrastructure and development of regional initiatives with different international organizations and industry stakeholders






04 Conclusion



- propose additional activities to support implementation



ICAO Strategic Objectives	Indicator	Description of Indicator	2023	2024	Target End
   SAFETY	i) Effective implementation of the Universal Safety Oversight Audit Programme in all technical areas (average State Safety Programme (SSP) foundation)	This indicator measures effective implementation of the Universal Safety Oversight Audit Programme	75.32%	78.32%	80%
	ii) Level of implementation of SSP	This indicator measures the level of implementation of SSP	75%	80%	92.61%
	iii) % of Aerodrome Certification	This indicator measures the percentage of international aerodrome certification listed in the Regional Air Navigation Plan	67%	75%	85%
	iv) Level of implementation in AIG	This indicator measures the level of implementation in AIG	69%	73%	78%
 CAPACITY AND EFFICIENCY	i) Average Regional percentage of Global Air Navigation Plan (GANP) ASBU modules/elements implemented by States according to the Regional Air Navigation Plan (ANP)	This indicator measures the maturity of ASBU implementation in the regions. This indicator measures the average GANP ASBU applicable implementation. Participants refer to States.	45%	60%	70%
	ii) Number of Air Navigation Deficiencies	This indicator measures the number of air navigation deficiencies	80%	60%	45%
	iii) Development/Update of the National Air Navigation Plan (NANP)	This indicator measures the number of NANP developments or update according in the GANP of 7th version	40%	55%	60%
 SECURITY AND FACILITATION	i) Effective Implementation (E) Universal Security Oversight Programme (USAP)	This indicator measures results of the effective implementation under the Universal Security Oversight Programme	72%	78%	80%
	ii) Percentage of States with National Air Transport Facilitation Committees (NATFC) established	This indicator measures the percentage of States that have established national air transport facilitation committees	80%	90%	100%
 ECONOMIC DEVELOPMENT	Level of coverage of reporting of official aviation statistics by Member States to ICAO at a regional level	This indicator measures the percentage of States providing required air transport data by ICAO statistical region	> 95%	> 95%	> 95%
 ENVIRONMENTAL PROTECTION	i) Number of States that have developed SAP	This indicator measures the number of States that have developed SAP	14%	18%	20%
	ii) Increase in the number of States that have volunteered to participate in the Carbon Offsetting and Reduction Scheme for International Aviation (CORSIA)	This indicator measures the level of State's engagement in CORSIA, and the CO2 emissions reduction and environmental integrity of CORSIA	17%	18%	19%

10. This Statement takes effect by the NACC/DCA/11 Meeting held in Varadero, Cuba, 29 June 2023.



Thank You!