APPENDIX A

a) ADS-B Task Force Work Programme Status

TASK NAME	DELIVERABLE	DATE START	DATE END	PERCENTAGE COMPLETED	RESPONSIBLE
Activities Task ADS- B		1/8/13	31/12/18		
1.0 Formation of ADS-B TF	Participant List	1/8/13	1/8/13	100 %	Group Members
2. Terms and references	present Terms of Reference of the Working Group	1/8/13	1/8/13	100 %	Cuba(Rapporteur)
3. Develop Work Plan	Work Plan	2/8/13	14/8/13	100%	Cuba (Rapporteur)
3.1 Provide to OACI the Work Plan		14/8/13	14/8/13	100%	Cuba(Rapporteur)
4.0 Approve Work Plan TF ADS-B		24/01/14	30/10/14	100%	Group Members
5.0 Begin implementation of the Work Plan		31/10/13	31/12/18		Group Members
5.1 Develop ADS-B survey	Survey on the state of ADS-B	23/01/14	14/02/14	100%	COCESNA
5.1.1 Send ICAO survey for distribution to the states of the region		18/02/14	18/02/14	100%	COCESNA
5.2 Surveying information on the implementation of ADS-B aircraft	survey on the status of ADS-B aircraft	23/01/14	30/4/14	100%	IATA
5.2.1 Collect Information on implementation of ADS–B aircraft	ICAO Current Status of ADS- B aircraft	30/04/14	29/05/15	100%	IATA
6.0 Implementation of ADS-B trials	Recommendations / testing improvements towards operational implementation	30/10/13	29/5/15		Group Members
6.1 ADS–B trials are underway	List of states that are making (Progress)	30/10/13	29/5/ 15 18	100%	United States, Cuba, México, Canadá, COCESNA, T and T, Dominican Republic, and Jamaica
6.2 Send to the members of the task group the Guide for testing	Guide for testing	13/02/14	13/02/14	100%	Relator
6.3 Begin to ADS-B trials in states that do not yet list of states that implemented and date (Progress)	Support for those who wish to trials	30/10/14	29/5/ 18	62%	States / Territories in the region that have not yet done
6.4 Sending quarterly reporting ICAO deficiencies in trials	Test results	30/10/13	29/5/ 18	24%	Cuba, México, Trinidad & Tobago y COCESNA
6.5 Deliver results of comparisons of statistics of ADS-B	results of comparisons of statistics of ADS-B	23/05/14	29/05/ 18	24%	Cuba, México, Trinidad & Tobago y COCESNA
7.0 Follow-up meeting and Teleconference to the development of ADS-B implementation	Final Report or Minute		At the end of each one	100%	ICAO NACC
8.0 Develop relevant operational requirements for the ADS-B implementation		15/11/13	30/04/14		Group Members
8.1 Creation of ad hoc group for the formation of the proposal	Op AdHoc Group members	23/05/14	23/05/14	100%	CONOPS AdHoc Group
8.2 Development the regional operational concept for the ADS-B implementation	CONOPS DRAFT	23/05/14	30/10/14	100%	CONOPS AdHoc Group
8.3 Deliver the regional operational concept for the ADS-B implement	CONOPS	27/04/15	15/05/15	100%	CONOPS AdHoc Group Rapporteur
9.0 Develop technical requirements to purchase equipment for ADS-B trials		23/05/14	15/05/15		Group Members
9.1 Creation of ad hoc group for the formation of the proposal	Op AdHoc Group members	23/05/14	23/05/14	100%	Create Spec AdHoc Group

TASK NAME	DELIVERABLE	DATE START	DATE END	PERCENTAGE COMPLETED	RESPONSIBLE
9.2 Development of technical requirements for ADS-B equipment	Technical requirements for ADS-B equipment DRAFT	30/06/14	08/05/15	100%	Spec AdHoc Group
9.3 Deliver technical requirements for ADS-B equipment	Technical requirements for ADS-B equipment	30/06/14	08/05/15	100%	Spec AdHoc Group Rapporteur
10.0 Collect Information on operational implementation of ADS–B in places implemented.	State Compliance	31/10/13	31/12/18	62%	Group Members
10.1 Operational implementation of ADS-B	State Compliance	31/05/15	31/12/19	9.5%	States / Territories
