

ICAO Strategic Objectives	Indicator	Description of Indicator	2023	2024	Target End
	i) Effective implementation of the Universal Safety Oversight Audit Programme in all technical areas {average State Safety Programme (SSP) foundation}	This indicator measures effective implementation of the Universal Safety Oversight Audit Programme	75.32%	78.32%	80%
	ii) Level of implementation of SSP	This indicator measures the level of implementation of SSP	75%	80%	92.61%
	iii) % of Aerodrome Certification	This indicator measures the percentage of international aerodrome certification listed in the Regional Air Navigation Plan	67%	75%	85%
CAPACITY AND EFFICIENCY	i) Average Regional percentage of Global Air Navigation Plan (GANP) ASBU modules/elements implemented by States according to the Regional Air Navigation Plan (ANP).	This indicator measures the maturity of ASBU implementation in the regions. This indicator measures the average GANP ASBU applicable implementation. Participants refer to States.	45%	60%	70%
EFFICIENCY	ii) Number of Air Navigation Deficiencies	This indicator measures the number of air navigation deficiencies	80%	60%	45%
SECURITYAND	i) Effective Implementation (EI) Universal Security Oversight Programme (USAP)	This indicator measures results of the effective implementation under the Universal Security Oversight Programme	72%	78%	80%
FACILITATION	ii) Percentage of States with National Air Transport Facilitation Committees (NATFC) established	This indicator measures the percentage of States that have established national air transport facilitation committees	80%	90%	100%
ECONOMIC DEVELOPMENT	Level of coverage of reporting of official aviation statistics by Member States to ICAO at a regional level	This indicator measures the percentage of States providing required air transport data by ICAO statistical region	> 95%	> 95%	> 95%
ENVIRONMENTAL PROTECTION	i) Number of States that have developed SAP	This indicator measures the number of States that have developed SAP	16%	18%	20%
ROTEOTION	ii) Increase in the number of States that have volunteered to participate in the Carbon Offsetting and Reduction Scheme for International Aviation (CORSIA)	This indicator measures the level of State's engagement in CORSIA, and the CO2 emissions reduction and environmental integrity of CORSIA	17%	18%	19%

10. This Statement takes effect by the NACC/DCA/11 Meeting held in Varadero, Cuba, 29 June 2023.

