International Civil Aviation Organization

CAR/SAM Planning and Implementation Regional Group (GREPECAS)

Second Meeting of the Programmes and Projects Review Committee (PPRC/2) Lima, Peru, 16 - 18 July 2013

Agenda Item 3: Review of GREPECAS Programmes and Projects

3.3 Projects of the Automation and Situational Awareness ATM Programme

FOLLOW-UP OF ACTIVITIES OF THE AUTOMATION AND SITUATIONAL AWARENESS PROJECTS

(Presented by the Secretariat)

RESUMEN

This working paper presents the status of implementation of the activities of projects under Programme C: *ATM automation and situational Awareness* and their deliverables assigned to these projects.

References

- Report of the First Meeting of the Programmes and Projects Review Committee (PPRC/1) (Mexico City, Mexico, 25 to 27 April 2012);
- Seventh Central American Air Navigation Experts Working Group Meeting (CA/ANE/WG/7) (Mexico City, Mexico, 5 to 9 March 2012);
- Thirty-Third Eastern Caribbean Working Group Meeting (E/CAR/WG/33) (Christ Church, Barbados, 4 to 8 June 2012);
- Ninth Central Caribbean Working Group Meeting (C/CAR/WG/9) (Mexico City, Mexico, 5 to 9 March 2012);
- Teleconferences on CAR AMHS and AIDC implementation Teleconferences on CAR AMHS and AIDC implementation; and
- Reports of Meetings/Workshops of the SAM implementation Groups (SAM/IG/9 Lima, Peru, 14 to 18 May 2012; SAM/IG/10 Lima, Peru, 1 to 5 October 2012; and SAM/IG/11, Lima, Peru, 13to 17 May2013).

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Strategic	This working paper is related to Strategic Objectives A and C
Objectives	This working puper is retailed to strategic Objectives A and C

1. **Introduction**

- 1.1 The first Meeting of the Programmes and Projects Review Committee (PPRC/1) reviewed the progress on the implementation of the programme C activities, and its three projects C1, C2 and C3, emphasizing its objectives of supporting the optimization of the existent automation capabilities, the interoperation and the increase of the automation level, the improvements implementation of Situational Awareness in the ATS dependencies and implementation of the new ICAO model Flight Plan.
- 1.2 The PPRC/1 meeting noted the completion with minor delays of several Programme C project activities according to the established schedule, as well as the lack of experts for the SAM Project C2, and a Project coordinator for the SAM Project C3.

1.3 The PPRC/1 praised the work done by the programme coordinators and projects to be developed, recognizing that they can be improved with time. Likewise, it was highlighted that in the projects' description it is necessary to incorporate a field to define the goals expected to be achieved in easily quantifiable terms, and the expected date to achieve them, the PPRC will be able to assess the effectiveness and success of the effort performed in each project and take actions as deemed appropriate.

2. **Discussion**

- 2.1 In order to facilitate and optimize the States experts participation in the projects of Programme C in the CAR Region, it was agreed to merge the work and deliverables of Projects C1–Interoperability of automated Systems in the CAR Region and C2 Improved ATM Situational Awareness in the CAR Region in one project denoted Project C ATM Automation and Situational Awareness.
- 2.2 Project activities have been coordinated amongst project members, the project coordinator, and the programme coordinator, mainly through teleconferences and meetings to be held from time to time in accordance with work programme activities, or face-to-face meetings scheduled at the Regional Offices.
- 2.3 Regarding the PPRC/1 indication concerning the goals definition, in the projects' description documents presented in the Appendices, a field has been added, that defines the project goals additionally to the information about objectives, scope, metrics, strategy, rationale, related projects, deliverables, responsible, resources needed, starting date and ending date.
- **Appendices A** and **B** describe each of the projects C and C3 for the CAR Region, and **Appendices C**, **D** and **E** shown descriptions of each of the projects C1, C2 and C3 of SAM Region, respectively. The description includes the justification for each project, the deliverables, activities, responsible parties, and progress made to date, including the respective work timetable in GANTT format.
- 2.5 Within the project achievements and difficulties found in the projects execution we can highlight the following:

CAR Region

Project C - ATM Automation and Situational Awareness

- 2.5.1 The merge of Projects C1 and C2 has delayed several scheduled activities requiring a reassignment of tasks made since 26 April 2013. In spite of this, the following progress dates are reported:
 - a) Examples of MoU for the interconnection between States: 3 agreements achieved to implement AIDC;
 - b) GREPECAS and NAM/CAR ICD analysis;
 - c) Initial assessment of implementation status of alarms and automated systems for the Improvements Proposal;
 - d) Regional plan of AIDC implementation with CPL- LAM messages;
 - e) Progress in the graphical use of SIGMET tool, so it can be evaluated by States in NAM/CAR Region:
 - f) Adoption of ADC-C technology by the superior space of C.A. COCESNA, in the Pacific Region of Central American FIR, which will be tested during 2013; and
 - g) Surveys on electronic alarms implemented in the automated systems under its dependency were received by some States, pending for completing of that information more than 50% of States.

- 2.5.2 Due to the delays in several activities, some deliverables were re-evaluated in accordance with agreements taken in the CAR Region with the adoption of ASBU modules to be made on July 2013.
- 2.5.3 Similarly, due to the minor progress in the activity of the Guidance Document elaboration for the ADS-B Implementation, it was rescheduled and made to project experts to have the support of the United States of America for its experience in this field.

Project C3 – Implementation of the new ICAO Flight Plan Format

- 2.5.4 Project C3 conducted its works according to the scheduled action plan allowing to provide the outcomes/deliverables in time and form for its application by States and Service providers in compliance with the transition date, testing and final implementation. 100% of States achieved the transition to the new ICAO Model Flight Plan without incidents or reports. The final status in the transition moment for the 21 States and 17 Territories of the NAM/CAR regions applying the contingency measures agreed was:
 - a) AFTN/FPL Terminal: 3 States with manual operations and the others through AFTN/FPL automated terminals compatibles with NFPL; and
 - b) Flight Data Processing System (FDP): 50% updated their automated systems and 50 % used converters.
- 2.5.5 Project C3 finished its deliverables since May 2012, support to transition activities continued until November 2012 and the post-evaluation until December, together with ICAO. The follow-up to this implementation will continue through the Implementation Regional Groups.

SAM Region

Project C1 - Automation

- 2.5.6 Under the activities expected in this Project, it is pending the elaboration of the Memorandum of Understanding (MoU) between States that have expressed interest in carrying out the automated systems interconnection, as well as the automated systems interconnection in the States that had already elaborated and signed MoU respectively.
- 2.5.7 It was expected the signing of four MoU in 2012, and 9 in 2013. Since the PPRC/1 meeting until now, only one MoU (Brazil-Peru, October 2012) has been signed and technical operational coordination works has already begun for completing and signing three MoU (Brazil-Paraguay, Argentina-Paraguay and Ecuador-Peru).
- 2.5.8 Referring the automated systems interconnection, it was expected to complete by this date the implementation of five interconnections (Argentina-Brazil, Argentina-Chile, Brazil-Peru, Brazil-Uruguay and Brazil-Venezuela). None interconnection has been completed, even though initial works has been made, respectively.
- 2.5.9 To determine the delays causes in the implementation, the project elaborated a survey that was circulated among all States that had signed the MoU, and based on the answers of the surveys, the visit of two automation experts is expected to the States that had already signed MoU. It is expected that for ending of 2013 two of the four interconnections will be completed.

Project C2 – Improved ATM Situational Awareness in the SAM Region

- 2.5.10 The project completed the coverage evaluation of the oversight systems in the SAM Region in October 2012, as well as the *Technical/Operational considerations Guide for the ADS-B implementation* in June 2012, completing 100% the expected activities in 2012.
- 2.5.11 In 2013, it is expected the elaboration of two guides: one for guidance on graphic format SIGMET elaboration, and another for guidance with technical considerations to support the ATFM implementation. An initial document for the guidance of SIGMET graphic elaboration guide is being revised by MET Secretariat. The guide of technical considerations to support the AFTM implementation is expected to be completed by October.
- 2.5.12 For May 2014, it is expected to complete the MLAT implementation guide.

Project C3 – Implementation of the New Flight Plan Model

- 2.5.13 The implementation of the New Flight Plan Model was successfully executed. Of the total ACC in the SAM Region, 30% made the changes in their flight plans processing systems, 23% implemented converters and the others consider the manual solution in the new format implementation, 92% have the flight plan generation from AMHS/AFTN terminals through template with capability of detecting errors in the filling.
- 2.5.14 With the implementation of the new format, Project C3 is completed. The post-implementation activities of the new flight plan model, such as: monitoring in the converters replacements and the implementation of automated system where is operated in manual way, will be made through Project C1.

3. **Suggested Action**

- 3.1 The Meeting is invited to:
 - a) Take note of the information presented in this note;
 - b) Analyze the Project description document and the GANTT timetable for each Project described in Appendices A to E, in order to approve planning, progress and execution; and
 - c) Analyze other considerations respectively, as deemed appropriate by the meeting

APPENDIX A

CAR Region	PROJECT DESCRIPTION (DP)	DP	N° C2						
Programme	Title of the Project	Start	End						
AUTOMATION AND ATM	AUTOMATION AND IMPROVED ATM SITUATIONAL AWARENESS IN THE CAR REGION Project coordinator: Carlos M. Jimenez (Cuba)								
SITUATIONAL AWARENESS	Alejandro Romero (COCESNA)	October 2011	May 2014						
(ICAO programme coordinator: Julio Siu)	Experts contributing to the project: Carlos Miguel Jimenez, Jorge Centella (Cuba) Julio Cesar Mejia (Dominican Republic) Michael Polchert / Bill Blake(United States) Adriana Mattos (SITA)								
Objectives	Based in the regional performance objectives of the NAM/CAR Regional performance-based Air Navigation implementation plan (RPBANIP NAM/CAR): 1 Support the NAM/CAR States in the implementation of automated systems and its interconnection at a regional level 2 Support the implementation of situational awareness improvements at ATS units in the CAR Region								
Scope	 The project contemplates the assessment and identification of the main levels of automation, to capabilities, proposals of improvement to automation levels to enhance operations and safet automation and operational use of capabilities to attain these situational awareness impredifferent applications such as common display of traffic, common display of meteorological through the following deliverables: MoU model for automation between States Guidelines and considerations for automation agreements Proposals and guidance for improving the operation and performance of the flight plant transmission and automatic exchange of ATS messages Proposals and guidance for using additional/advanced automation support tools to increase Guidelines on improvements to electronic ground and airborne alerts, as applicable, for containing the proposals and data exchange (initial steps for one particular implementation of ADS-B and data exchange (initial steps for one particular implementation of ADS-B and data exchange (initial steps for one particular implementation of ADS-B and data exchange (initial steps for one particular implementation of ADS-B and data exchange (initial steps for one particular implementation of ADS-B and data exchange (initial steps for one particular implementation of ADS-B and data exchange (initial steps for one particular implementation of ADS-B and data exchange (initial steps for one particular implementation of ADS-B and data exchange (initial steps for one particular implementation of ADS-B and data exchange (initial steps for one particular implementation of ADS-B and data exchange (initial steps for one particular implementation of ADS-B and data exchange (initial steps for one particular implementation of ADS-B and data exchange (initial steps for one particular implementation of ADS-B and data exchange (initial steps for one particular implementation of ADS-B and data exchange (initial steps for one particular implementation of ADS-B and data	ey, development of stu- by development of stu- by development of stu- by development of stu- le conditions, and com data processing systemate are on a utical informate on flict prediction, group operational implement ements to situational and systems	dies and guidelines for the implementation of munications in general, em, tools for electronic ion sharing bund proximity, MSAW, ation of ADS B), ADS- awareness in support of						

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	Number of States/ANSPs participating in regional automation tests
	Number of States/ANSPs implementing ATC automation functionalities between systems
	• Complete proposals and guidance material for the number reduction of operational errors having as a reference before and after the
	effective date of implementation guides for the CAR/NAM Region.
Metrics	• Number of States/ANSPs reporting a reduction of incidents as a result of the application of improvements in electronic ground and air
	alerts
	Number of States/ANSPs conducting ADS-B data or multilateration trials using the guides developed
	Percentage of States/ANPS participating in ATFM that report improved management as a result of the proposed guidance
	With this Project it is expected to support States in the operational improvements implementation resulting of the ATM automation
	systems:
	• Promote ADS-B trials among States /ANSP in a 20% for 2014
Goals	• Increase in 10% for 2014 the States /ANSP that participate in automation regional tests
	That at least three States /ANSP report incidents reduction through the improvements application of electronic ground and air alarms
	• Expand the AIDC implementation phase 0 (CPL-LAM Messages) among States/ANSP in10% for 2014.
	Increase in 20% FIR participation in the ATFM implementation in the NAM and CAR Region for 2014.
	Project activities were executed coordinated amongst project members, the project coordinator, and the programme coordinator, mainly
	through teleconferences and meetings to be held from time to time in accordance with work programme activities.
Strategy	The project coordinator will coordinate as necessary with the programme coordinator the requirements of other projects and information
	from NAM/CAR implementation working groups. Additional experts will be included based on tasks and specialised work to be
	conducted.
	With the appearance of new technologies in the ATM automated systems, as well as the standardization of communication protocols, the
	data exchange in the ATS Centers is actually viable in different ways. Available protocols in systems such as OLDI and AIDC allows
	adjacent Centers to an ATS, to establish automated coordination, improving in this way the operations reliability and procedures
Justification	effectiveness.
o distilled from	Likewise, the standardization in ASTERIX format in the processing of surveillance data, allows the easy radar data exchange between FIR
	These automated exchanges, will result in a significant reduction of the ATS incidents rates and errors in operations.
	Likewise, improving the situational awareness facilitates coordination, improve efficiency, safety and ensure that the different members of
	the ATM community have the same information when adopting decisions collaboratively.
Related projects	This project is related to the projects of Programmes A (PBN), B (ATFM), and D (ATN and its ground-ground and air-ground applications)

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Project Deliverables	Relationship with the regional performance- based plan (PFF)	Responsible Party	Status of Implementation ¹	Date of Delivery	Comments
Level of automation existing in the CAR Region	RPO 7 and 9 NAM/CAR RPBANIP	ICAO - Carlos Jimenez, Cuba		Completed	
Sample of MoU for automation between States	RPO 7 and 9 NAM/CAR RPBANIP	Carlos Jiménez, Cuba		November 2013	There are several examples that are going to be reviewed to recommend States in this implementation.
Guidance material and considerations for the drafting of automation agreements	RPO 7 and 9 NAM/CAR RPBANIP	Carlos Jiménez, Cuba		October 2013	Rescheduled activity
Proposals or guidelines for improving the operation and performance of the flight plan data processing system, tools for electronic transmission and automatic exchange of ATS messages	RPO 7 NAM/CAR RPBANIP	Alejandro Romero COCESNA		December 2013	
Proposals and guidance on the use and benefits of additional/advanced automation support tools to increase aeronautical information sharing	RPO 7 NAM/CAR RPBANIP	Bill Blake, United States		December 2013	
Monitor the implementation of ATM automation and surveillance data exchange – Progress report	RPO 7 NAM/CAR RPBANIP	Alejandro Romero		March 2014	A regional plan of AIDC implementation has been developed as part of the ATM automation.
Review of the Regional Implementation Oversight Strategy for systems in support of situational awareness improvement	RPOs 4 and 9, NAM/CAR RPBANIP	Alejandro Romero		June 2013	It will be reviewed according ASBU methodology.

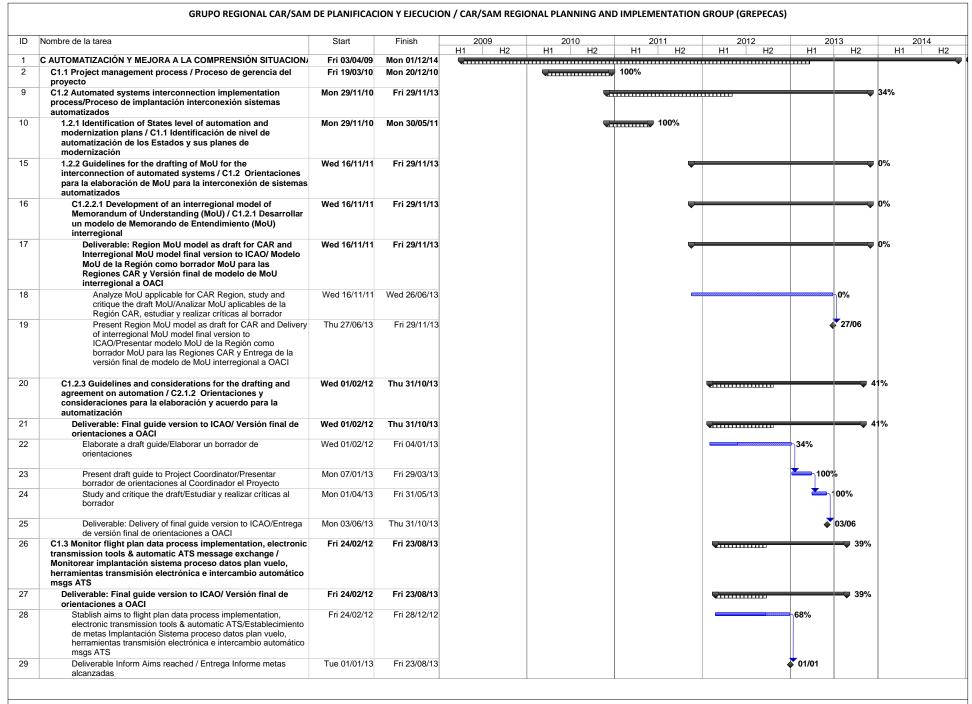
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¹ Grey Task not started yet

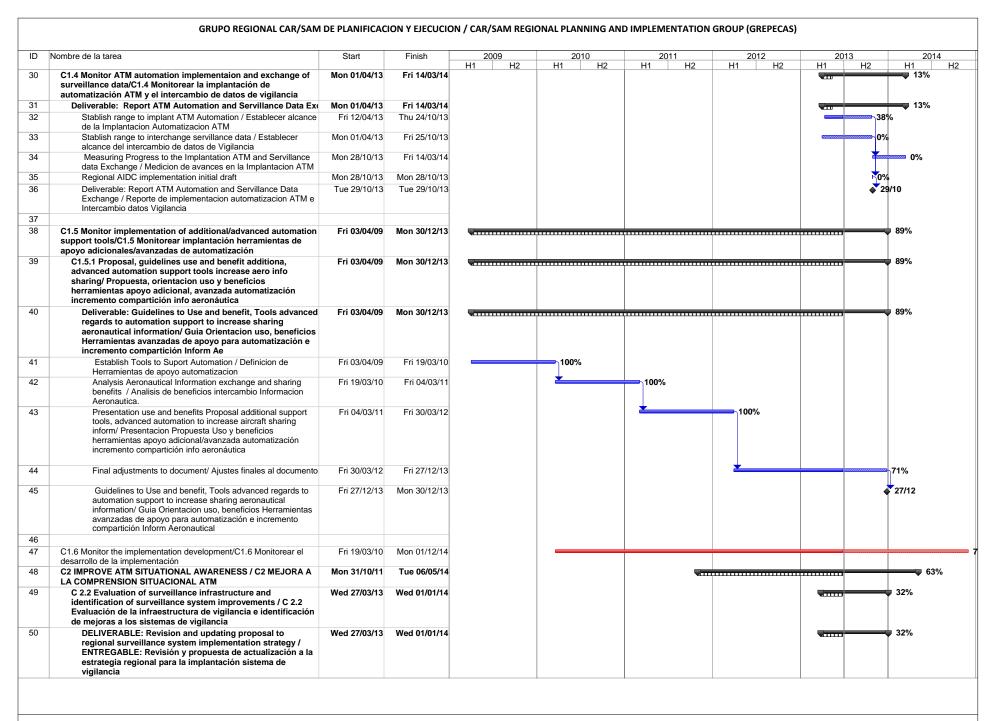
Green Activity being implemented as scheduled

Yellow Activity started with some delay, but will be implemented on time Red Activity not implemented on time; mitigation measures are required PPRC/2-WP/10 - A4 -

Project Deliverables	Relationship with the regional performance- based plan (PFF)	Responsible Party	Status of Implementation ¹	Date of Delivery	Comments				
Guidelines for improving electronic ground and airborne alerts	RPOs 4 and 9, NAM/CAR RPBANIP	Carlos Miguel Jimenez, Cuba		February 2014	A progress on electronic alarms within CAR Region was submitted Progress June 2013: Survey on implemented electronic alarms in each State was sent. Surveys of Guatemala, Cuba, Superior space of C.A. –COCESNA and Sint Marteen were received. New date for C.A States pending of submit the survey was established				
Guidelines on the operational implementation of ADS-B and data exchange	RPOs 4 and 9, NAM/CAR RPBANIP	Adriana Mattos, SITA / Michael Polchert , Bill Blake, USA		May 2014	Rescheduled due to the lack of experts, new responsible were assigned.				
Guidance in support of ATFM implementation	RPOs 4 and 9, NAM/CAR RPBANIP	Michael Polchert/ Bill Blake, USA		May 2014	Rescheduled due to the operational requirements submission of Programme B				
Guidance on the use of AIDC to reduce coordination errors	RPOs 4 and 9, NAM/CAR RPBANIP	Julio Cesar Mejia, Dominican Republic		December 2013	The experience that has the data Exchange between Mexico and United States will be a key factor for activities contribution. Progress June 2013: Analysis of ICD for AIDC is being completed (proposed by GREPECAS and implemented in the NAM and CAR Regions)				
Guidance on the preparation of SIGMETs in graphic format	RPOs 4, 9 y 12 NAM/CAR RPBANIP	Alejandro Romero, COCESNA		November 2013	Progress June 2013: COCESNA has implemented since May 2013 the SIGMET graphic option by its website. That graphical support can be observed in the following website: http://apps.cocesna.org/eAIM/servlet/metarview . The available alternatives to view SIGMETS are: visible map Shockway and Steam.				
Resources needed	Implement required	 Designation of experts for the execution of the deliverables. Implement required facilities that allows interconnection of automated systems according to the established dates in elaborated and signed MoU, respectively. 							



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ID	Nombre de la tarea	Start	Finish	2009 H1 H2	2010 H1 H2	2011 H1 H2	2012	2013
1	Gather information related with the regional strategy for the implementation of a surveillance system / Reunir información relacionada a la estrategia regional para la implantación del sistema de vigilancia	Wed 27/03/13	Tue 10/09/13	H1 H2	H1 H2	H1 H2	H1 H2	H1 H2 54%
52	Delivery of draft proposal / Entrega de propuesta borrador	Wed 11/09/13	Wed 13/11/13					
53	Monitoring or review to draft plan / Supervision o revisiones del plan borrador	Wed 13/11/13	Tue 31/12/13					
54	Deliverable C 2.2 (final document) / Entregable C 2.2 (Documento Final)	Tue 31/12/13	Wed 01/01/14					
55	(Documento Final)							
56	C 2.4 Monitor the implementation of ground and air electronic warnings / C 2.4 Monitorear la implantación de avisos/alarmas electronicas terrestres y aéreos	Thu 01/12/11	Fri 28/02/14			•		
57	DELIVERABLE: Guidelines for improvement to ground and air electronic warnings / ENTREGABLE: Lineamientos para mejoras en alarmas electrónicas terrestres y aéreas	Thu 01/12/11	Fri 28/02/14			₩.		
58	Collect information requirements to be requested / Recolectar requisitos de informacion a ser solicitada	Thu 01/12/11	Wed 03/07/13			_		99%
59	ICAO collection of related information / Recoleccion de Informacion relacionada por parte de OACI	Fri 05/07/13	Thu 05/09/13					0%
60	Delivery of draft document / Entrega del borrador del documento	Fri 06/09/13	Thu 07/11/13					
61	Monitoring and review from the Project members / Supervision y revisiones por parte de miembros del	Fri 08/11/13	Thu 19/12/13					
62	Final adjustments to document/ Ajustes finales al documento	Fri 20/12/13	Thu 27/02/14					
63	Deliverable C 2.4/ Entregable C 2.4	Fri 28/02/14	Fri 28/02/14					
64 65	C 2.5 Elaboration of a Regional Plan for the implementation of ADS-C and ADS-B / C 2.5 Elaboración de un plan regional para la implantación del ADS-C y ADS-B	Mon 31/10/11	Tue 06/05/14					
66	DELIVERABLE: Guidelines for an operational ADS-B implementation and data exchange / ENTREGABLE: Lineamientos para la implementación operacional del ADS-B e intercambio de datos	Mon 05/11/12	Thu 19/12/13				-	
67	Collection of information related with references for the drafting of guidelines for ADS-B and ADS-C implementation and operation / Recolección de información para la elaboración de directrices para la implantación y operación del ADS-B y ADS-C	Mon 05/11/12	Mon 10/06/13				_	100%
68	Support in the provision of information related to existing initiatives / Apoyo en el suministro de información referente a las iniciativas existentes	Tue 11/06/13	Thu 05/09/13					17%
69	Delivery of draft document / Entrega borrador del documento	Fri 06/09/13	Mon 07/10/13					■ 0%
70	Monitoring or review to draft document / Supervisión o revisiones del borrador del documento	Mon 07/10/13	Fri 08/11/13					*-
71	Final adjustments to document / Ajustes finales al documento	Thu 05/12/13	Wed 18/12/13					
72	Deliverable C 2.5 / Entregable C 2.5	Thu 19/12/13	Thu 19/12/13					
73								
74	DELIVERABLE: Guidelines for Orientation and support to establishment the ATFM / Guía de orientación en apoyo a	Mon 31/10/11	Tue 06/05/14					
75	Collection of information relevant to the development of guidelines for the implementation of ATFM / Recolección de información relevante para la elaboración de directrices para la implantación del ATFM	Mon 31/10/11	Wed 12/06/13			_		100%
76	Delivery of draft document / Entrega borrador del documento	Thu 13/06/13	Wed 27/11/13					

ID	Nombre de la tarea	Start	Finish		2009	20	10	201	1		2012	2	013	2014
				H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1
77	Monitoring or review to draft document / Supervisión o revisiones del borrador del documento	Thu 28/11/13	Wed 29/01/14										2	0%
78	Final adjustments to document / Ajustes finales al documento	Wed 29/01/14	Mon 05/05/14											0%
79	Deliverable C 2 / Entregable C 2	Mon 05/05/14	Tue 06/05/14											♦ 05/05
80														
81	Guide for the use of AIDC in order to reduce errors / Guía de orientación para el uso del AIDC con la finalidad de reducir errores	Fri 30/03/12	Mon 09/12/13							V				73%
82	Collection of information relevant to the development of guidelines for the use of AIDC messaging standards / Recolección de información relevante para la elaboración de directrices para el uso de la normativa de mensajeria AIDC	Fri 30/03/12	Fri 07/06/13										100%	
83	Delivery of draft document / Entrega borrador del documento	Mon 10/06/13	Fri 20/09/13										16%	,
84	Monitoring or review to draft document / Supervisión o revisiones del borrador del documento	Mon 23/09/13	Fri 01/11/13										≥ 0°	%
85	Final adjustments to document / Ajustes finales al documento	Mon 04/11/13	Fri 06/12/13											0%
86	Deliverable C 2 / Entregable C 2	Mon 09/12/13	Mon 09/12/13											09/12
87														
88														
89	Guidelines for developing SIGMET in graphical format. / Guía de orientación para elaborar SIGMET en formato	Tue 15/01/13	Thu 05/12/13									V	-	52%
90	Collection of relevant information to develop guidelines to implement the SIGMET in Graphical Form / Recolección de información relevante para elaborar las directrices para implementar el SIGMET Grafico	Tue 15/01/13	Thu 06/06/13										100%	
91	Delivery of draft document / Entrega borrador del documento	Fri 07/06/13	Thu 08/08/13										29%	
92	Monitoring or review to draft document / Supervisión o revisiones del borrador del documento	Fri 23/08/13	Thu 26/09/13										0%	
93	Final adjustments to document / Ajustes finales al documento	Mon 30/09/13	Wed 04/12/13											0%
94	Deliverable C 2 / Entregable C 2	Thu 05/12/13	Thu 05/12/13											05/12

APPENDIX B

CAR Region	PROJECT D	ESCRIPTION (DP)	DP :	N° C3				
Programme	Title o	Start	End					
	IMPLEMENT THE NEW	ICAO FLIGHT PLAN MODEL						
ATM AUTOMATION AND SITUATIONAL	Project coordinator:	Mayda Ávila (COCESNA)						
AWARENESS (ICAO programme coordinator: Julio Siu)	Paymond Ahlborg (United States)		May 2009	April 2012				
	Susan E. Pfingstler (IATA) Miguel Torres/Julio Ruiz (Mexico)							
Objective	Support the implementation of the new ICAO flight plan model based on the regional performance objective of the performance-based plan for the NAM/CAR Regions (NAM/CAR RPBANIP) and in accordance with the CAR/SAM regional strategy for this implementation.							
Scope	The project contemplates the drafting of guidelines for action and the proposal of publications to facilitate the harmonious implementation of the new ICAO flight plan model by NAM/CAR States or organisations: Consolidated analysis of assessments made by States to possible impact of the implementation of the new ICAO flight plan model. Proposal of considerations for conducting trials between systems capable of processing the new ICAO flight plan model. Proposal of contingency procedures.							
Metrics	 Proposal of technical/operational considerations for the transition. Number of States/ANSPs participating in regional tests Number of States/ANSPs that adopt contingency measures using the guide developed Updating of agreements and publications in accordance with the technical/operational considerations proposed for the transition 							
Strategy	Project activities were coordinated amongst project members, the project coordinator, and the programme coordinator, mainly through teleconferences and meetings to be held during events scheduled in the work programme, such as the meeting held in September 2012 and the teleconferences related. The project coordinator coordinated with the programme coordinator the deliverables and outcomes, which were applied in the implementation works from the NAM/CAR implementation working groups.							

Goals	With this Project it was achieved the support to the States for a harmonious and effective transition to the new ICAO flight plan model from 15 November 2012: a) 100 % of States /ANSP corresponding to the FIRs, participated in regional tests b) 100 % of States /ANSP adopted contingency measures using the developed guidance and according its implementation status. c) 100 % of States /ANSP updated its agreements and publications according to technical/operational considerations proposed for the transition				
Justification Support the implementation, proposing core documentation to serve as reference to the States for the transcontingencies related to the new ICAO flight plan model.					
Related projects	This project is related to the projects under Programme C:				

Project Deliverables	Relationship with the regional performance- based plan (PFF)	Responsible Party	Status of Implementation ¹	Date of Delivery	Comments
Guides on the transition to the new ICAO flight plan model	RPO 5, NAM/CAR RPBANIP	ICAO		Completed	
Regional strategy for the transition to the new ICAO flight plan model	RPO 5, NAM/CAR RPBANIP	ICAO		Completed	
Identification of stakeholders and the possible impact of the implementation of the new ICAO flight plan model (FPL/RPL/CPL)	RPO 5, NAM/CAR RPBANIP	NACC WG		Completed	

Grey Task not started yet

Green Activity being implemented as scheduled

Actividad started with some delay, but expected to be implemented on time Activity not implemented on time; mitigation measures are required Yellow

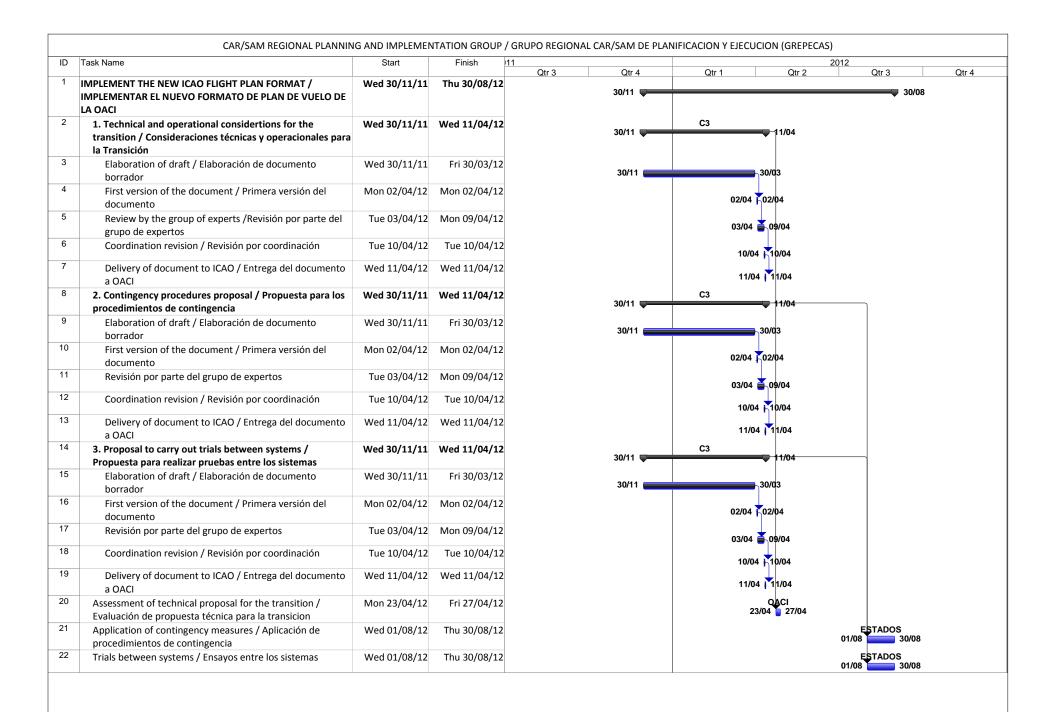
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Project Deliverables	Relationship with the regional performance- based plan (PFF)	Responsible Party	Status of Implementation ¹	Date of Delivery	Comments
Consolidated analysis of the assessments made by States of possible impact of the implementation of the new ICAO flight plan model	RPO 5, NAM/CAR RPBANIP	Project C3		Completed	
Assessment of current/future flight plan processing capabilities with respect to the new ICAO flight plan model	RPO 5, NAM/CAR RPBANIP	ICAO/ NACC WG		Completed	
Proposal of considerations for conducting trials between systems capable of processing the new ICAO flight plan model	RPO 5, NAM/CAR RPBANIP	Project C3		Completed	
Trials between systems capable of processing the new flight plan	RPO 5, NAM/CAR RPBANIP	ICAO/ States/ Territories/ International organisations		Completed	In October and September of 2012, States/ANSP made tests according to the document on considerations to elaborate trials between systems capable of processing the new flight plan
Proposed contingency procedures	RPO 5, NAM/CAR RPBANIP	Project C3		Completed	These procedures were used in the update of the ATM Contingency Plan in each State.
Application of contingency procedures	RPO 5, NAM/CAR RPBANIP	States/ Territories/ International organisations		Completed	These procedures were used in the update of the ATM Contingency Plan in each State.

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Project Deliverables	Relationship with the regional performance- based plan (PFF)	Responsible Party	Status of Implementation ¹	Date of Delivery	Comments
Publication of transition actions, trials and other publications for users and stakeholders	RPO 5, NAM/CAR RPBANIP	States/ Territories/ International organisations		Completed	AIC and NOTAM published according the transition actions agreed.
Proposal of technical/ operational considerations for the transition	RPO 5, NAM/CAR RPBANIP	Project C3		Completed	Applied by States /ANSP
Assessment and adjustment of transition actions	RPO 5, NAM/CAR RPBANIP	ICAO		Completed	
Drafting of the transition plan	RPO 5, NAM/CAR RPBANIP	States/ Territories/ International organisations		Completed	Made with teleconferences, before, during and several hours after the transition time
Monitoring of transition activities	RPO 5, NAM/CAR RPBANIP	ICAO		Completed	Post-implementation evaluation was completed
Resources needed	Designation of ex	sperts and implementat	ion of activities throug	th the group of experi	ts (WG).



APPENDIX C

SAM Region	PROJECT DESCRIPTION (DP)	PD	N° C1						
Programme	Project Title	Starting Date	Ending Date						
Automation and ATM Situational Awareness (Programme Coordinator: Onofrio Smarrelli)	Automation Project Coordinator: Alessander Santoro (Brazil) Contributing experts: Omar Gouarnalusse (Argentina) and SAM/IG ATM Automation Group	May 2008	June 2016						
Objective	Support States of the SAM Region in the implementation of automated systems, and in the	ir regional interconnec	tion						
Scope	The scope of the project includes the initial drafting of guidelines, trials for the identification of the automation level required at the Region's ATS units in the short and medium term, and the implementation of automation systems and their interconnection through the VSAT based South American digital network (REDDIG)								
Metrics	 Drafting of the following documents: ✓ Guidance document on automated systems requirements at ATS units (SSS) ✓ Guideline for the implementation of integrated automated systems ✓ Action plan for the interconnection of automated systems ✓ Preliminary interface control document (ICD) between systems for the interconnection of automated Memorandum of Understanding (MoU) model for the interconnection of automate Interconnection of automated systems between adjacent ACCs in the SAM Region: Reduction in number of operational errors, including LHD in the SAM Region 		AM Region						
Strategy	 All tasks will be conducted by experts nominated by States and organizations of Automation, and SAM States, under management of the project coordinator, in conformal contributions among project members, as well as between the project coordinator out through teleconferences and the Internet. In addition, the programme coordinator contributing experts, can convene at SAM/IG implementation meetings Once studies are completed, the results will be submitted to the ICAO programme coordinator its analysis, review, approval and presentation at the GREPECAS PPRC 	oordination with the programme coordination, together with the programme.	orogramme coordinator. dinator, shall be carried ject coordinator and the						

PPRC/2-WP/10 -C2-

Justification	 The CAR/SAM air traffic control centres have had difficulties in duly coordinating air traffic, an important factor contributing in air traffic incidents. The air traffic control automated centres' interconnection will permit a coordinated automated air traffic for the transfer of responsibilities between CAR/SAM adjacent area control centres, thus reducing the risk in aeronautical incidents generated by undue coordination activities and improving, at the same time, the planning phases for an efficient control of flights from/to corresponding Flight Information Regions (FIR). The interconnection of automated systems would be facilitated, in view of REDDIG (SAM VSAT regional network), which has the necessary capability to transport automated systems applications This project contributes towards the implementation of modules B0 FICE, B0 ASUR and B0 SNET of the <i>Air Navigation System Performance-Based Implementation Plan for the SAM Region (SAM PBIP)</i>
goals	 Initial drafting of five guideline documents in support of the implementation of automated systems interconnection for completion in the period (May 2008 – October 2012) Initial drafting of 18 MoU for the interconnection of automated systems 5 MoU period 2009-2011 4 MoU for the end of 2012 9 MoU for the end of 2013 Implementation of the interconnection of automated systems Flight plan 9 OLDI interconnections 2012-2016 1 interconnection considering Doc 44 for 2012 7 AIDC interconnections for period 2012-2016 Asterix protocol radar data 20 radar data exchanges using Asterix protocol period 2011-2016 1 owner exchange for 2012
Related Projects	ATFM Improve ATM Situational Awareness

-C3- PPRC/2-WP/10

Project Deliverables	Relationship with Performance Based Regional Plan (PFF) and ASBU Block 0 Modules	Responsible	Status of Implementation ¹	Delivery Date	Remarks
Regional guideline document for the automation level required according to the ATM service provided in airspace and international aerodromes, assessing operational architecture design, characteristics and attributes for interoperability, data bases and software FPL, CPL, CNL, RLA, etc., and technical requirements.	PFF SAM CNS 04 PFF SAM ATM 05 PFF SAM ATM 06 B0 ASUR B0 SNET	Project Coordinator and ATM Automation Group		Completed June 2011	The System and Subsystem Specifications (SSS) document has been drafted for the identification of automated requirements necessary at ATS units (ACC), and a revision process has been conducted with the support of RLA/06/901 project and SAM/IG ATM Automation Group. Document published in site www.lima.icao.int.
Guideline for the integration of automated systems and corresponding action plan	PFF SAM CNS 04 PFF SAM ATM 05 PFF SAM ATM 06 B0 ASUR	Project Coordinator and ATM Automation Group		Completed October 2010 Completed May 2012	The following has been drafted: Guideline for the integration of automated systems and revision process. Action plan revision for the integration of automated systems and continuous revision. Both documents drafts with the support of RLA/06/901 project and the SAM/IG ATM Automation Group. Document published in site www.lima.icao.int.

Gray: Activity has not started

Green: Activity has or will deliver planned milestone as scheduled

Yellow: Activity is behind schedule on milestone, but still within acceptable parameters to deliver milestone on time **Red**: Activity has failed to deliver milestone on time, mitigation measures need to be identified and implemented

PPRC/2-WP/10 -C4-

Project Deliverables	Relationship with Performance Based Regional Plan (PFF) and ASBU Block 0 Modules	Responsible	Status of Implementation ¹	Delivery Date	Remarks
Preliminary interface control document (SICD) between systems for the interconnection of ACCs in the SAM Region	PFF SAM CNS 04 PFF SAM ATM 05 PFF SAM ATM 06 B0 FICE B0 ASUR	Programme Coordinator, Project Coordinator and ATM Automation Group		Completed October 2008 October 2012	Document ICD drafted. Document elaborated with the support of RLA/98/003 and later, RLA/06/901. Document published in site www.lima.icao.int. The document requires updating in view of installation of new automated and surveillance systems in the Region
Guidelines for elaboration of Memorandum of Understanding (MoU) for the implementation of the automation system interconnection	PFF SAM CNS 04 B0 FICE B0 ASUR	Project Coordinator and ATM Automation Group		Completed October 2009	A model MoU for the interconnection of automated systems has been developed, with the support of RLA/06/901 project and SAM/IG ATM Automation Group. The MoU model is published in site www.lima.icao.int.

-C5- PPRC/2-WP/10

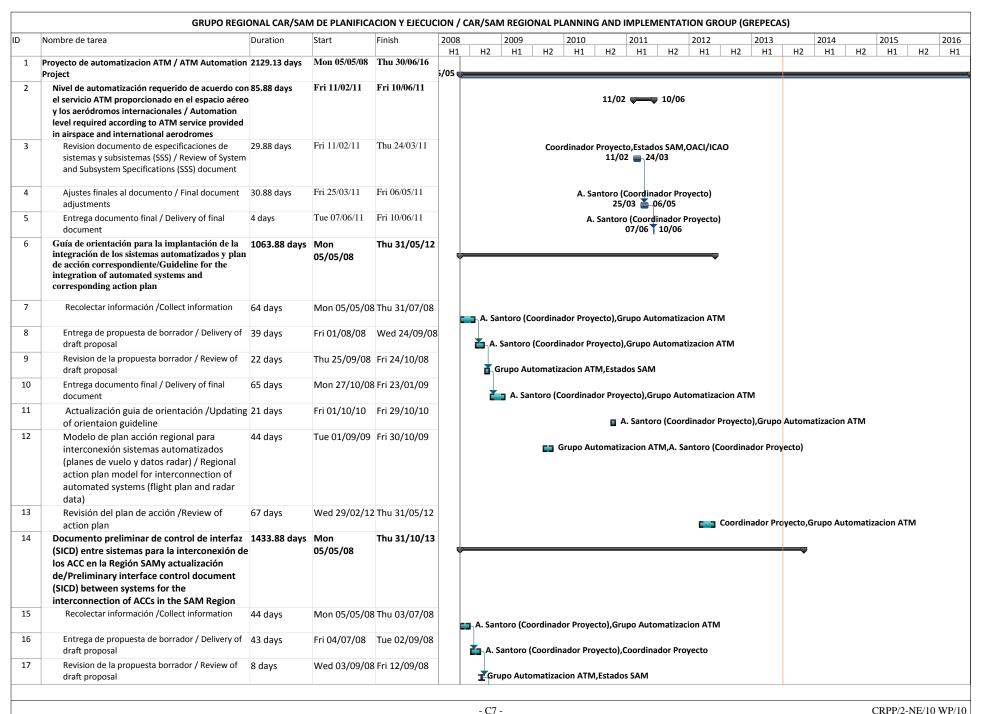
Project Deliverables	Relationship with Performance Based Regional Plan (PFF) and ASBU Block 0 Modules	Responsible	Status of Implementation ¹	Delivery Date	Remarks
Drafting of Memorandum of Understanding (MoU) for the interconnection of automated systems between adjacent ACCs	PFF SAM CNS 04 PFF SAM ATM 05 PFF SAM ATM 06 B0 FICE B0 ASUR	SAM States, Project Coordinator and ATM Automation Group		October 2013	To date, six MoU have been drafted and signed between the following SAM States: Argentina-Brazil; Argentina-Chile; Argentina-Uruguay, Brazil-Uruguay; Brazil-Peru; and Brazil-Venezuela. 12 additional MoUs are planned to be drafted.

PPRC/2-WP/10 -C6-

Project Deliverables	Relationship with Performance Based Regional Plan (PFF) and ASBU Block 0 Modules	Responsible	Status of Implementation ¹	Delivery Date	Remarks
Interconnection of automated systems between adjacent ACCs	PFF SAM CNS 04 PFF SAM ATM 05 PFF SAM ATM 06 B0 FICE B0 ASUR	SAM States		June 2016	 Radar data has been interconnected between Argentina-Uruguay using IP protocol through REDDIG; Flight plan and radar data exchange trials have been conducted between Brazil-Venezuela through REDDIG; Letter LT 12/3.54-SA130 containing a questionnaire was sent to Argentina, Brazil, Chile, Peru and Uruguay with the aim of identifying the causes for the delays and formulate recommendations permitting the completion of the interconnections. Replies were received from Argentina, Brazil and Peru; Replies from Argentina, Brazil, Chile and Peru were analysed upon; A mission was programmed for 6 to 10 May 2013, involving two automation experts with the aim of restarting and concluding the interconnection trials between the Brazil and Venezuela systems. Visits to the remainder States will be scheduled for June-July 2013, with presentation of results at SAM/IG/12. Argentina, Bolivia, Brazil, Chile, Colombia, Ecuador, panama, Paraguay, Peru, Uruguay and Venezuela were requested for the updating of the SICD document. SICD updating was received regarding the Brazilian automated systems

-C7- PPRC/2-WP/10

Project Deliverables	Relationship with Performance Based Regional Plan (PFF) and ASBU Block 0 Modules	Responsible	Status of Implementation ¹	Delivery Date	Remarks
Monitor implementation progress of automation activities in the SAM Region		Programme Coordinator and Project Coordinator		May 2008 – June 2016	
Resources necessary		•	AM States permitting ed and signed to this e		n of automated systems in accordance with the



D	Nombre de tarea	Duration	Start	Finish	2008		2009	2010	_	_)11		2012		_	2013		201			2015		2016
18	Entrega documento final / Delivery of final	9 days	Mon 20/10/08	3 Thu 30/10/08	H1		H1 H2		H2			H2	H1	H2	2	H1	F	12 H	1	H2	H1	H2	H1
19	document Actualización del documento SICD /Updating of SICD document	214 days	Mon 07/01/13	3 Thu 31/10/13		I A.	Santoro (Co	orumauor	Proyect	iO),E	stauos 3	PAIVI			r			■ Estad	os SA	M.A. S	antoro	(Coordi	nador P
20	Orientaciones para elaboración Memorándum de Entendimiento (MoU) para implantación de la interconexión de sistemas automatizados / Guidelines for elaboration of Memorandum of Understanding (MoU) for implementation of	33.88 days	Tue 01/09/09	Fri 16/10/09			01/09	16/10														,	
21	Elaboracion de un modelo borrador de MoU / Elaboration of a draft MoU model	24 days	Tue 01/09/09	Fri 02/10/09	aluss	e (Argentin	a),A. Santoro 01/09 🚍		dor Pro	yect	to),OACI	/ICA	0										
22	Revision del modelo de borrador de MoU / Review of draft MoU model	5 days	Mon 05/10/09	Fri 09/10/09		Grupo A	utomatizaci 05/10	on ATM,O 09/10	ACI/ICAC	0													
23	Entrega Modelo final de MoU / Delivery of final MoU model	5 days	Mon 12/10/09	Fri 16/10/09		0.	Gouarnalus 12/10		ina)														
24	Monitorear implantación de sistema de proceso de datos de plan de vuelo, herramientas para transmisión electrónica e intercambio automático de mensajes ATS / Monitor implementation of flight plan data processing system and electronic transmission tools	1748.88 days	Mon 19/10/09	Thu 30/06/16			19/10)															
25	MoU revisados y firmados para interconexion de sistemas automatizados (plan de vuelo y datos radar) / Reviewed and signed MoUs for interconnection of automated ystems (flight plan and radar data)	,	Mon 19/10/09	Thu 31/10/13			19/10	Estados								Proyec	cto)	31/10					
26	Implantacion de la interconexion de sistemas automatizados (Datos radar y datos de plan de vuelo)	1335 days	Fri 20/05/11	Thu 30/06/16						20/0	05 🚃				_	Esta	dos S	SAM,OAC	I/ICA	0			
27	Monitorear las actividades de implantación del proyecto Automatización ATM / Monitor implementation activities of ATM Automation project	2128.88 days	Mon 05/05/08	Thu 30/06/16	/05																		
28		2129 days	Mon 05/05/08	Thu 30/06/16	5/05	_				_			OAC	/ICAO									

APPENDIX D

SAM Region	PROJECT DESCRIPTION (PD)	PD I	N° C2
Programme	Project Title	Starting Date	Ending Date
ATM Automation and Situational Awareness (Programme Coordinator:	Improve ATM Situational Awareness in the SAM Region Project Coordinator: Paulo Vila (Peru) Contributing experts: José Rubira, Marcos Vidal and Jorge Otiniano (Peru); Javier	October 2011	May 2014
Onofrio Smarrelli)	Vittor (Argentina), André Jansen (Brazil)		
Objective	Develop guidelines supporting the implementation of improvements in the situational av Region	vareness of ATS units	in the South American
Scope	 Guidelines supporting the implementation of various applications, such as common conditions visualization and communications in general Analysis of the current surveillance infrastructure and identification of necessary in airspaces, airspace classification, PBN and ATFM Implementation of ADS-B, ADS-c and/or MLAT surveillance systems at selected air Minimum common electronic information and data bases required in support of decisions. 	nprovements to suppor	t en route and terminal
	 an interoperable situational awareness among centralized ATFM units Implement flight plan data process systems (new FPL format) and data communication Implement advanced automation support tools to contribute towards the sharing of ae 	ons tools among ACC's	·
Metrics	Drafting of following documents: Regional surveillance strategy for the implementation of systems in support of impro Evaluation of the surveillance systems coverage in the SAM Region - completed Guideline on technical/operational considerations for ADS-B implementation - comp Guideline on technical/operational considerations for MLAT implementation - complete Guideline on technical considerations in support of ATFM implementation - complete Guideline for the presentation of MET products in graphic fomat - completed	oleted leted	wareness – revised
Strategy	 All tasks will be conducted by experts nominated by States and organizations of the <i>ATM situational awareness in the SAM Region</i>, under management of the project members, as well as between the project coordinator and programme coordinator, sh the Internet. Once studies are completed, the results will be submitted to the ICAO programme co its analysis, review, approval and presentation at the GREPECAS PPRC 	coordinator. Communicall be carried out through	ications among project igh teleconferences and

PPRC/2-WP/10 -D2-

Goals	 Regional surveillance strategy for the implementation of systems in support to situational awareness improvement for July 2012 (completed) Evaluation of SAM surveillance systems coverage for October 2012 (completed) Guideline on technical/operational considerations for ADS-B implementation for June 2012 (completed) Guideline for technical/operational considerations for MLAT implementation for May 2014 Guideline for technical considerations in support of ATFM implementation for October 2013
Justification	 Improve situational awareness has been identified as a great support for ATM, contributing in the increase of safety and in flight efficiency In addition, a close relationship with the other programmes and their respective projects is necessary, with the aim of collecting the operational requirements demanded by the mentioned applications and their respective tentative implementation dates This project contributes to the implementation of modules B0 ASUR, B0 SURV, B0 NOPS and B0 AMET of the Air Navigation System Performance-Based Implementation Plan for the SAM Region (SAM PBIP)
Related Projects	 Air Navigation Systems in Support of PBN Automation ATFM ATN Ground-ground and Air-ground Applications

-D3- PPRC/2-WP/10

Project Deliverables	Relationship with Performance Based Regional Plan aligned with ASBU	Responsible	Status of Implementation ¹	Delivery Date	Remarks
Evaluation of surveillance infrastr	ucture and identifi	cation of surveille	ınce systems improvei	nents	
Evaluation of current surveillance systems coverage in the SAM Region	PFF SAM CNS 04 B0 ASUR	Paulo Vila (Peru)		October 2012	Presented as Appendix to the Guideline on technical/operational considerations for ADS-B implementation.
Drafting of regional plan for ADS-	B and MLAT impl	ementation			
Guideline on technical/ operational considerations for ADS-B implementation	PFF SAM CNS 04 B0 SURF B0 ASUR	José Rubira (Peru) Marco Vidal (Peru)		October 2012	The Guideline includes comments from Brazil, Chile and Guyana, presented through SAM/IG/11-WP/06. The Meeting approved the Guide. Peru will later include considerations to determine the values recommended for NIC, SIL and NAC for operational application.
Guideline on technical/ operational considerations for MLAT implementation	PFF SAM CNS 04 B0 SURF B0 ASUR	Andre Jansen (Brazil)		May 2014	The Guideline has not been started, as MLAT installation in Brazil is being awaited for.
Guideline on technical considerations in support of ATFM implementation	PFF SAM ATM 05 B0 NOPS	Javier Vittor (Argentina)		October 2013	The guideline will base itself on the CAR/SAM ATFM Manual approved through GREPECAS Conclusion 16/35

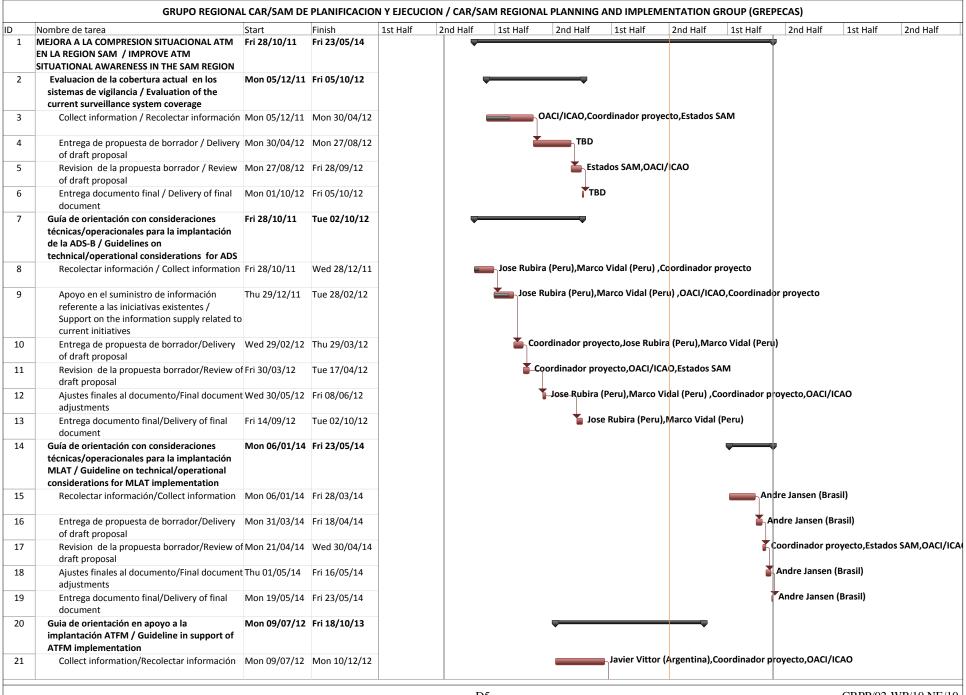
Green: Activity has or will deliver planned milestone as scheduled

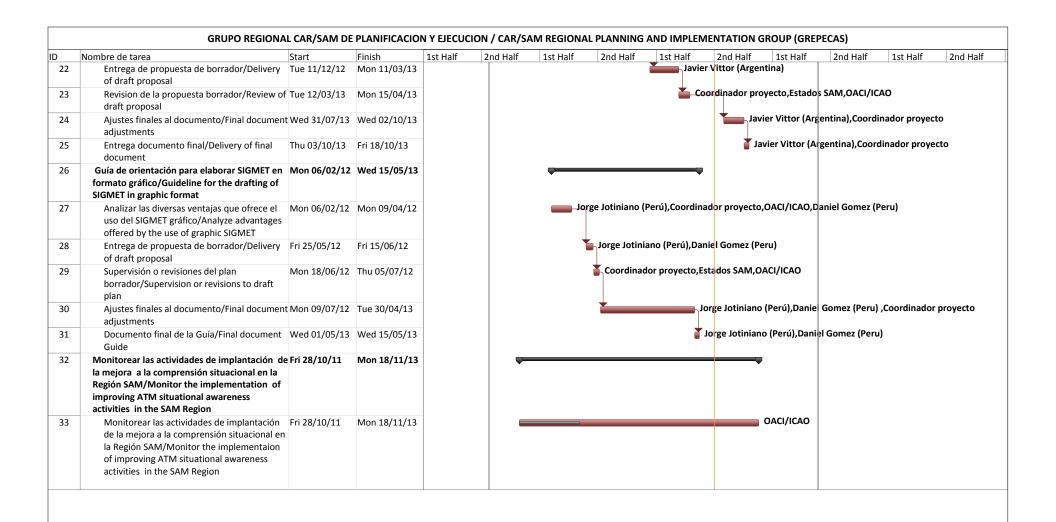
Yellow: Activity is behind schedule on milestone, but still within acceptable parameters to deliver milestone on time Red: Activity has failed to deliver milestone on time, mitigation measures need to be identified and implemented

Gray: Activity has not started

PPRC/2-WP/10 -D4-

Project Deliverables	Relationship with Performance Based Regional Plan aligned with ASBU	Responsible	Status of Implementation ¹	Delivery Date	Remarks
Guideline for the presentation of MET products in graphical format	PFF SAM MET 03 B0 AMET	Jorge Otiniano (Peru)		2013	The document was delivered to the Secretariat (MET) for its review by the corresponding meteorology specialists.
Resources necessary	Experts in the ca	rrying out of the d	eliverables		





APPENDIX E

SAM Region	PROJECT DESCRIPTION (PD)	PD	N° C3					
Programme	Project Title	Starting Date	Ending Date					
ATM Automation and Situational Awareness (Programme Coordinator: Onofrio Smarrelli)	Implementation of the New ICAO Flight Plan Model Project Coordinator: Jorge Ávila (Brazil) (March 2010-December 2011) (Currently without project coordinator) March 2010 November 2012 Contributing experts: Alessander Santoro (Brazil), Omar Gouarnalusse (Argentina) and							
Smarretti	Project RLA/06/901							
Objective	Support in the implementation of the new flight plan model in follow-up to the guidelines	established in the CAR	/SAM regional strategy					
Scope	 The scope of the project consists in the implementation of the following main activities: Guidelines on transition to the new flight plan format Conduct of trials between systems with capability to process the new flight plan Drafting of contingency measures and decision on technical/operational consideration 	ns for the transition						
Metrics	 Guidelines on the transition to the new flight plan format Identification of automated systems affected by the new flight plan format Model action plan for States implementation of the new flight plan format Model AIC for the dissemination of the new flight plan format Trials between systems with capability to process the new flight plan Contingency measures and technical/operational considerations for the transition Guidance document for safety assessment 							
Strategy	 All tasks will be conducted by experts nominated by States and organizations of Implementation of the New ICAO Flight Plan Model, under management of the programme coordinator. Communications among project members, as well as between coordinator, shall be carried out through teleconferences and the Internet. In addition, project coordinator and the contributing experts, can convene at SAM/IG implementate. Once studies are completed, the results will be submitted to the ICAO programme coordinators, review, approval and presentation at the GREPECAS PPRC 	project coordinator, in ween the project coord the programme coordi ion meetings	coordination with the linator and programme nator, together with the					

PPRC/2-WP/10 -E2-

Goals	 Guidelines on the implementation of the new flight plan format drafted by May 2010 Guideline on identification of automated systems affected by the new flight plan format drafted by April 2010 Model action plan for States implementation of the new flight plan format drafted by May 2010 Model AIC for the dissemination of the new flight plan format drafted by May 2011 Trials between systems with capability to process the new flight plan implemented between March and October 2012 States contingency plans drafted by October 2012 Guidance document for safety assessment drafted by September 2011
Justification	The implementation of the new flight plan format must be co-ordinately carried out in all States of the Region and, in turn, the Region should be aligned with the implementation at other regions. Therefore, the drafting of a project supporting States in said implementation becomes necessary
Related	Automation
Projects	Improve ATM situational awareness

-E3- PPRC/2-WP/10

Project Deliverables	Relationship with Performance Based Regional Plan (PFF)	Responsible	Status of Implementation ¹	Delivery Date	Remarks
Guidelines on transition to new flight plan format	PFF SAM ATM 07	ICAO and Project Coordinator		Completed	Guidelines were drafted to: Identify the automated systems affected by the new flight plan format Model action plan for States in the implementation of the new flight plan format Guidelines for the implementation of the new flight plan format during the transition phase
Develop regional strategy for transition to new flight plan format	FF SAM ATM 07	ICAO		Completed	GREPECAS approved the application of the CAR/SAM strategy for the implementation of Amendment 1 to PANS-ATM, 15th Edition (Doc. 4444) through its Conclusion 16/39
Consolidated analysis on assessments made by States on possible impacts in the implementation of the new FPL format	PFF SAM ATM 07	ICAO and Project Coordinator		Completed	All SAM States assessed the impact on the implementation of the new format in their automated systems. The consolidated assessment analysis was presented at SAM/IG/6 meeting (Lima, Peru, 18-22 October 2010)
Proposed considerations to conduct trials between systems with new flight plan processing capacity	PFF SAM ATM 07	Project Coordinator, Omar Gouarnalusse (Argentina) and States		October 2012	All States of the Region conducted regional and interregional trials through a schedule planned to this end, which started in March 2012 and ended on October 2012

Gray: Activity has not started

Green: Activity has or will deliver planned milestone as scheduled

Yellow: Activity is behind schedule on milestone, but still within acceptable parameters to deliver milestone on time **Red**: Activity has failed to deliver milestone on time, mitigation measures need to be identified and implemented

PPRC/2-WP/10 -E4-

Project Deliverables	Relationship with Performance Based Regional Plan (PFF)	Responsible	Status of Implementation ¹	Delivery Date	Remarks
Development of contingency procedures and determination of operational/ technical considerations for the transition	PFF SAM ATM 07	ICAO, Project Coordinator, RLA/06/901 Project and States		October2012	A safety assessment guideline was drafted, with the purpose of carrying out a qualitative risk analysis from the SAM Region point of view before the validity of Amendment 1 to ICAO PANS-ATM, 15th Edition (Doc. 4444), related with the new flight plan content (NEW format) as of 15 November 2012 and during the transition period starting on 1July 2012, when it is expected that airspace users use both the CURRENT and NEW formats All States of the Region have used this document as orientation in the safety assessment and in the drafting of a contingency plan in this regard

-E5- PPRC/2-WP/10

Project Deliverables	Relationship with Performance Based Regional Plan (PFF)	Responsible	Status of Implementation ¹	Delivery Date	Remarks
Technical/operational proposals for the transition Legislation Safety assessment Automated systems Training plan	PFF SAM ATM 07	ICAO, Project Coordinator, Alessander Santoro (Brazil) and States		November 2012	A model AIC for the dissemination of information on the new flight plan format implementation has been drafted. In addition, States national action plans have taken into consideration amending the technical/operational documentation related with the new flight plan format. 30% of the States have started amending their national publication with regard to the new flight plan format Safety assessment (refer to information in project deliverable in row above) Automated systems 40% of the States would be able to support the NEW and CURRENT flight plan format during the transition period Training plan All States of the Region have implemented the training plan for the implementation of the new flight plan format. The training was addressed to ATS, AIS operational personnel, technical personnel and users. Some States have implemented via web courses

PPRC/2-WP/10 -E6-

Project Deliverables	Relationship with Performance Based Regional Plan (PFF)	Responsible	Status of Implementation ¹	Delivery Date	Remarks				
Monitor the implementation of the new ICAO flight plan model activities in the SAM Region		ICAO		March 2010 - 15 November 2012	The implementation of the new flight plan format has been successfully implemented at the established date. Of the total SAM ACCs, 30% had made changes to their flight plan processing systems, 23% had implemented converters, and the remainder implemented the manual solution in the implementation of the new format. As to the generating of the flight plan from AMHS/AFTN terminals through templates with capacity to detect errors in its filling, 92% count with it.				
Resources necessary		nding for the implementation of changes in automated systems (AMHS / AFTN, FDP), adoption of possible contingency asures and training to personnel involved							

ID	Nome da tarefa	Start	Finish		2015
1	Implantación del nuevo modelo de plan de vuelo de la OACI /	Fri 19/03/10	Mon 07/10/13	H2 H1 H2 H1 H2 H1 H2 H1 H2 H1 H2	ŀ
2	Implementaion of the new ICAO Flight Plan Model Project management process / Proceso de gerencia del proyecto	Fri 19/03/10	Mon 14/06/10		
	Define Project Manager/Definir el Gerente de Proyecto	Fri 19/03/10	Fri 19/03/10	♦ 19/03	
1	Identify States experts/Identificar expertos de los Estados		Mon 14/06/10	CP CP	
5	Guias sobre la transicion al nuevo formato de plande vuelo presentado / Guidelines on transition to new flight plan format		Tue 25/05/10		
6	Guía sobre identificación de los sistemas afectados con el NUEVO FPL/Guideline to identify the automated system affected by the NEW FPL	Fri 19/03/10	Wed 21/04/10	■ CP,ICAO / OACI	
7	Modelo de plan de acción para la implnatación del NUEVO FPL por los Estados/Model of action plan for States in the implementaion of the NEW FPL	Fri 19/03/10	Tue 25/05/10	CP,ICAO / ØACI	
8	Guia sobre la implanatación del NUEVO FPL durante el periodo de transicion/Guidelines for the implementaion of the NEW FPL during the transition phase	Fri 19/03/10	Mon 24/05/10	OACI/ICAO	
9	Elaborar una estrategia regional de transicion al nuevo formato de plan de vuelo / Develop regional strategy for transition to new flight plan format	Fri 19/03/10	Fri 01/04/11		
10	Elaboración estrategia regional y aprobación por GREPECAS	Fri 19/03/10		CP,ICAO / OACI	
11	Analisis consolidado de las evaluaciones realizadas por los Estados de los posiblesimpactos de la implementacion del nuevo formato de FPL/Consolidatedanalysisi on assessments made by States on possible impacts in the implemntation of the new FPL	Mon 24/05/10	Fri 15/10/10	15/10	
12	Identificación de los posibles impactos/Posible impact identification		Thu 24/06/10	Estados SAM/ SAM States	
13	Recolectar las evaluaciones/Collect the evaluation		Tue 31/08/10	Estados SAM/ SAM States	
14 15	Análisis consolidado de las evaluaciones realizadas por los Estados/Conso Elaboración de informe con el análisis consolidado de las evaluaciones	Mon 06/09/10 Mon 04/10/10	Thu 30/09/10 Fri 15/10/10	ICAO / OACI,CP	
15	realizadas por los Estados/Consolideted analysis on assessments made by States on possible impacts in the implementaion of the NEW FPL	MON 04/10/10	FII 15/10/10	i ICAO / CACI,CP	
16	Propuesta de consideraciones para realizar los ensayos entre sistemas con capacidad de procesamiento del nuevo plan de vuelo/Proposed considerations to conduct trials between systems with the new flight plan processing capacity	Wed 11/05/11	Mon 07/10/13		
17	Propuesta de consideraciones para realizar los ensayos entre sistemas con capacidad de procesamiento del nuevo plan de vuelo/Proposed considerations to conduct trials between systems with the capacity to process the new flight plan	Wed 11/05/11	Fri 20/05/11	i⊩Omar-Goaurnalµsse (Argentina),CP	
18	Realizacion de ensayos /Conduct trials	Thu 15/03/12	Mon 07/10/13	Estados SAM/ SAM Stat	es
19	Elaboracion de procedimientos de contingencia y determinacion de consideraciones técnico/operacionales para la transicion/Development of contingency procedures and determination of operational /techical considerations for the transitions	Mon 04/07/11	Mon 02/07/12		
20	Elaboración de una guía con consideraciones para la elaboración de los procedimientos de contingencias/Preparation of a guideline with considerations for the development of contingency procedures	Mon 04/07/11	Fri 09/09/11	ICAO / OACI,CP	
21	Elaboración de los procedimientos de contingencias/Development of contir	Mon 24/10/11	Mon 02/07/12	Estados SAM/ SAM States	
22	Propuesta de consideraciones tecnicas /operacionales para la transicion /Technical/operational proposals for the transition	Fri 19/03/10	Thu 15/11/12	15/11	
23	Lista de publicación de acciones de transición, ensayos y otras publicaciones para los usuarios e interesados/Publication lists of the transition actions, trials and other publications for the users and stakeholders	Wed 21/04/10	Wed 19/05/10	■ ICAO / OACI,CP	

ID	Nome da tarefa	Start	Finish		2010		2011		2012		2013		2014		2015
				H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H ²
24	Elaboracion Modelo AIC /AIC Model Elaboration	Thu 21/04/11	Fri 20/05/11				=	CP							
25	Publicación de acciones de transición/Publication of transition actions	Mon 23/05/11	Mon 02/07/12							Estados	SAM/ SAN	States			
26	Propuesta de consideraciones técnicas/operacionales para la transición/Proposed technical/operational considerations for the transition	Mon 12/09/11	Mon 24/10/11						ICAO / OACI	,CP					
27	Plan de capacitación /Training Plan	Thu 21/04/11	Thu 19/05/11				_	ICAO / O	ACI,CP						
28	Implantacion Plan de Capacitación/Training Plan Implementation	Mon 06/06/11	Mon 02/07/12							Estados	SAM/ SAN	States			
29	Plan de transición/Conduct a transition plan	Thu 21/04/11	Tue 24/05/11					ICAO / O	ACI,CP						
30	Evaluación de las acciones de transición y hacer ajustes/Assessment of the transition actions and make adjustments	Mon 02/04/12	Wed 14/11/12								ALessande	Santoro	(Brasil),IC	AO / OACI	i,Estad
31	NUEVO FPL implementado/NEW FPL implemented	Wed 14/11/12	Thu 15/11/12							-					
32	NUEVO FPL implementado/NEW FPL implemented	Wed 14/11/12	Thu 15/11/12							I					
33	Monitorear las actividades de implantacion del nuevo formato de plan de vuelo en la Region SAM /Monitor the implemnetation of the new ICAO flight plan model activities in the SAM Region	Fri 19/03/10	Thu 15/11/12												
34	Monitorear las actividades de implantacion del nuevo formato de plan de vuelo en la Region SAM/Monitor the implemnetation of the new ICAO flight plan model activities in the SAM Region	Fri 19/03/10	Thu 15/11/12								ICAO / OAG	:			