



ICAO

International Civil Aviation Organization  
African Flight Procedure Programme

### **Eighth Meeting of the African Flight Procedure Programme Steering Committee**

(Dar Es Salam, 23 - 24 August 2022)

#### **Agenda item 6: Presentation of the AFPP Programme Document for Phase III**

##### **6.4: Review of the AFPP products and services**

(Presented by the Secretariat)

<b>EXECUTIVE SUMMARY</b>
<p>This working paper presents a portfolio of the products and services offered by the African flight Procedure Programme and proposes a review of the corresponding pricing structure and table in order to accommodate those which was omitted and account the necessary balance between the charges and the costs.</p>
<p><b>REFERENCES:</b></p> <ul style="list-style-type: none"> <li>• AFPP Programme Document;</li> <li>• Policy on Revenue Generation Activities</li> <li>• DOC 7515/14</li> </ul>
<p><b>RELATED ICAO STRATEGIC OBJECTIVE(S):</b></p> <ul style="list-style-type: none"> <li>• Safety</li> <li>• Air Navigation Capacity and Efficiency</li> <li>• Environmental Protection</li> </ul>

#### **1. Introduction**

- 1.1 During its first meeting held from 16 to 17 December 2014 in Nairobi, Kenya, the Steering Committee approved the list of the AFPP products and services and the corresponding pricing table (Working paper 4: PBN global product and services). The goal of this working paper is to update the portfolio of these products and services offered by the Programme and propose a new pricing table considering new type of demands and the relevant charges.

#### **2. Discussion**

- 2.1 In accordance with ICAO regulations, rules, policies and procedures and in line with the goals of the Programme, the following products and services are offered to the participating members (these privileges can be extended to air operators and air navigation service providers). The detailed list is provided in the programme document, provision 2.2.3 and can be summarized as follows:
- Capacity building activities: Trainings and workshops
  - Flight procedure design activities (new design or revision)

- Aeronautical charts design
- Provision of access to the flight procedure design automation solution at the AFPP location;
- Provision of access to digital terrain models and obstacle data storage;
- Other assistance activities:
  - Safety studies;
  - Assistance for the development (or updating) of national PBN plans;
  - Assistance for the resolution of PANS-OPS related safety issues.

2.2 As stated in the Prodoc (§2.2.5), cost to Active Members for some of these above products and services are included in the basic AFPP annual contribution. Other products and services are charged to the Participating Members as per a fee schedule approved by the Steering Committee.

2.3 In this regard, the first Steering committee meeting approved the basic cost as USD 400 per day. However, this meeting did not address the cost of the tuitions to be paid by non-active members to attend the trainings and workshops as well as the cost for the private air operators regarding the design projects.

2.4 As the implementation of the products and services is based on cost recovery, the basic cost of USD 400 cannot balance the cost of the expertise (generally at least USD 500 per day). With regards to the pricing structure of the trainings and the private air operators, in the past years, the Programme used to charge USD 1,000 per week and participant and USD 1,000 as basic daily cost for private air operators (flight procedure design activities).

2.5 Consequently, there is a need to update and formalize the pricing table in order to accommodate these needs and omissions. The proposed pricing structure divides the beneficiaries into three categories:

- Active members;
- Participating members; and
- Air operators or air navigation service providers which are not Active Members.

2.6 As a recall, trainings, workshops and many assistance activities are free of charge only for active members in good standing about the annual contributions. For more details, refer to attachment A. The durations provided in the attachment for the flight procedure design activities are average ones.

### 3. **Action by the meeting**

3.1 The Meeting is invited to:

- a) Take note of the information presented in this paper;
- b) Take due note of the available list of products and services and use them as needed;
- c) Approve this new pricing table.

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