

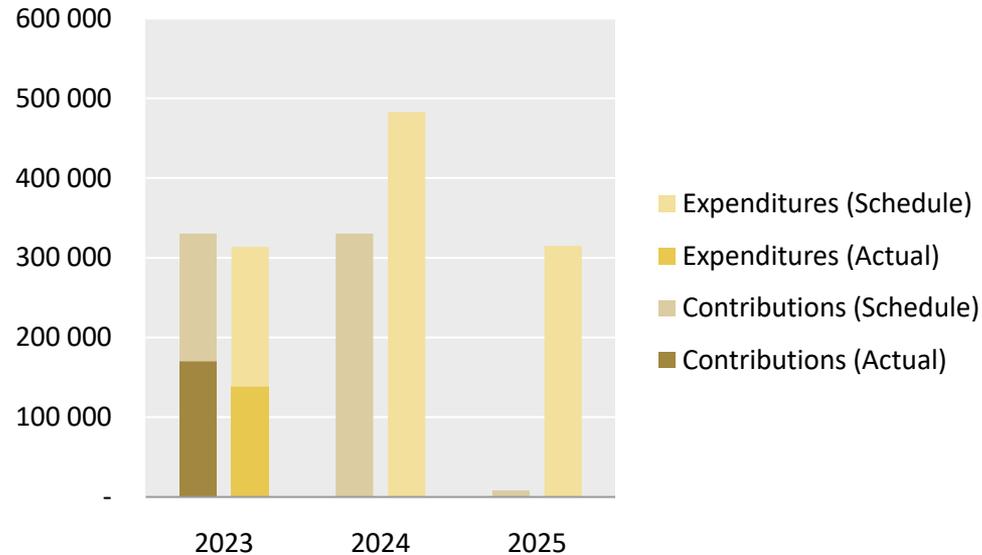


## 9th Steering Committee Meeting (SC/9) Lomé, Togo, 23 to 25 October 2023

### Working paper 5.3 – Revised budget



# Budget 2023 to Jul-2025





# Budget 2023 to Jul-2025

- Expenditures expected to increase in 2024-2025 due to appointment of project staff and related mission travel
- Overall amount ~\$1.1 million
- \$340,000 required (about the same as payments for 2023)



# Additional information

- Working paper includes
  - Overall project budget, including details for individual years 2023-2025
  - Description of the assumptions and estimates



# Conclusion

- The steering committee is invited to
  - Approve or revise as necessary the proposed budget
  - Urge the Active Members to pay their outstanding annual contributions to the programme



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THANK YOU