

Appendix H

AFISNET Re-engineering

Action plan

N°	Action	Actor	Deadline	Observations	Comments	status
1	Correction of AFISNET members individual deficiencies carried out by the Audit	Each AFISNET member ASECNA NAMA GCAA ROBERTS FIR ASECNA to coordinate	30 April 2016	Implementation of a short term enhancement program(Human resources, Upgrade of obsolete modules, ...) ASECNA : GCAA: NAMA: Roberts FIR	Identification of deficiencies end of March 2016 by each SNMC member All deficiencies cleared with the exception Accra/Kano ATS/DS	Partially implemented.
2	Finalize the audit review	JTE/watch Group GCAA to coordinate and ICAO secretariat to facilitate the process	31 st March 2016	Terms of reference of the Watch group, mandate JTE should act as the Watch Group and the terms of reference reviewed	To review and identify main issues in the final audit report before implementation A new terms of reference for the JTE should be review and a new task added to it.	implemented
3	Detailed definition of the operational requirements in line with the GANP, AFI-	JTE	31 st December 2016	AFS, Surveillance, SMA, MET, requirements as well as	E.g.IP infrastructure definition, design	pending

	plan, ASBU and regional requirement	GCAA to coordinate and ICAO secretariat to facilitate the process		ASBU modules requirements	and implementation (Definition of Topology, architecture (IP plan) . Members inputs to ready by 15 th December	
4	JTE meeting to review and validate the ToR and other requirements	JTE Meeting in Dakar	27 th -29 th March 2017	Adoption of the ToR ASECNA to host the meeting		Pending
5	Special meetings to discuss RE-ENGINEERING Funding	SNMC/Administrations ICAO-WACAF to coordinate	31 st March 2017	ASECNA to host the meeting	To propose funding mechanism and present the final proposal for re-engineering	pending
		Participation to the ECOWAS Air Transport Champion steering committee	TBD	Executive Representative of AFISNET Board	To submit for endorsement and seek for funding Action plan for AFISNET Modernization	Pending
6	Finalization of funding	SNMC/Administrations	To	SNMC/Administrations approval	Funding available to commence the Re-engineering projet	Pending
7	Request For Proposal(RFP)/ call for Tender	SNMC/Administrations ICAO-WACAF to coordinate	To+2 months	JTE to conduct RFP	Advertisement By SNMC Members	pending
8	Tender Evaluation	JTE	To+5 months	JTE to conduct Tender Evaluation	Tender Evaluation to be done in Dakar	pending
9	Award of contract	SNMC Administrations. ICAO/WACAF secretariat to facilitate the process	To+8 months	Award with regards to international regulations	After the evaluation brief to SNMC administrations	pending

10	Implementation of AFISNET Re-engineering	SNMC	TBD With regards to tenderers proposal	In accordance with the contract terms	Coordinating meetings to be held	pending
11	Assessment of Re-Engineering	SNMC	TBD	JTE to assess the Re-engineering process	After Sites Acceptance Test (SAT)	pending