

YEAR	2017	2018 Forecast	2019 Plan	2019
<b>Opex</b>	1,355,000,000	1,370,000,000	1,380,000,000	1,500,000,000
<b>Depreciation</b>	450,000,000	465,000,000	475,000,000	
<b>Cost of capital</b>	26,000,000	27,000,000	28,000,000	
<b>Total cost</b>	1,831,000,000	1,862,000,000	1,883,000,000	
<b>Other Revenue</b>	(12,000,000)	(14,000,000)	(16,500,000)	
<b>Allowed Revenue</b>	<b>1,819,000,000</b>	<b>1,848,000,000</b>	<b>1,866,500,000</b>	
<b>Total PAX</b>	12,350,000	12,680,000	13,100,000	12,680,000
<b>Revenue per PAX</b>	147	146	142	
<b>in %</b>		-1.05%	-2.24%	