



## COMPREHENSIVE REGIONAL IMPLEMENTATION PLAN FOR AVIATION SAFETY IN AFRICA (AFI PLAN)

### *TWENTY-FIFTH AFI PLAN STEERING COMMITTEE MEETING*

#### **Agenda Item 2: Review and approval of the AFI Plan Projects**

*(Presented by AFI Plan Secretariat)*

#### **EXECUTIVE SUMMARY**

This discussion paper presents the proposed revisions of the AFI Plan projects. These projects were approved by the Steering Committee at its 17th, 20th and 22nd meeting in May 2016, December 2017 and May 2019, respectively.

*Action: The Steering Committee is invited to:*

- a) note the information contained in this paper;
- b) consider and approve the implementation of the proposed projects;
- c) call on States, international and regional organizations, financing institutions; and industry to support the AFI Plan projects; and
- d) provide further instruction and guidance as necessary.

#### **1. Introduction**

1.1 At its 17th meeting, the AFI Plan Steering Committee (SC) approved the implementation of projects related to Aerodrome Certification, Air Navigation Service Provider (ANSP) Peer Review, State Safety Programme (SSP) Implementation and Search and Rescue (SAR) Organization.

1.2 At its 20th meeting, the SC approved the implementation of projects related to fundamentals of safety oversight (FSO) and aircraft accident and incident investigation (AIG).

1.3 At its 22nd meeting, the SC approved the implementation of an additional project related to aeronautical information management (AIM).

1.4 This paper presents proposed revisions of these projects for implementation and funding consideration under the AFI Plan for the year 2022 and beyond.

## **2. SUMMARY OF PROGRESS UNTIL 2021**

2.1 The summary of progress of each project is provided in the Project Documents in the Appendices.

## **3. SUMMARY OF REVISIONS FOR 2022 AND BEYOND**

3.1 The following revisions are proposed to the AFI Plan projects:

- a) The consolidation of Aerodrome certification projects WACAF/2016/007 and ESAF/2016/004 into a common project document AFI/2022/001;
- b) The consolidation of Search and rescue projects WACAF/2016/005 and ESAF/2016/002 into a common project document to be submitted to the next Steering Committee meeting for consideration.
- c) The scope, timelines and budget of the individual projects have been updated to take into account the achievements realized so far.

3.2 The revisions are summarized in Appendix A to this paper. It is to be noted that the AIG project is no more included due to the availability of another source of funding of the related activities and the SAR Project is under review for presentation to the next Steering Committee meeting.

3.3 As a result of the revisions, funding of US\$ 729,747 is sought to cover AFI Plan project activities until October 2024. Considering the importance of States' needs in the AFI Region and the evolution of GASP objectives and goals, the Secretariat adopted a conservative approach for the planning horizon in developing these proposals, in line with the current extension period of the AFI Plan.

3.4 The individual project revisions are included in Appendices B through F.

## **4. ACTION BY THE MEETING**

4.1 The steering committee is invited to:

- a) note the information contained in this paper;
- b) consider and approve the implementation of the proposed revisions of AFI Plan projects;
- c) call on States, international and regional organizations, financing institutions; and industry to support the AFI Plan projects; and
- d) provide further instructions and guidance as necessary.

### Appendix A

ID	Title	Objectives	Beneficiary States	Revised Duration	Revised Budget (US\$)			
					2022	2023	2024	Total
AFI/2022/001	Assistance in the certification of the following international aerodromes (Luanda, Gaborone, Djibouti, Windhoek, Victoria/Mahé, Entebbe, Yaoundé, Pointe-Noire, Conakry, Kinshasa, Malabo, Banjul, Lungi)	By the end of the project, all the international airports falling within the scope of the project will have been certified.	Angola, Botswana, Cameroon, Congo, Democratic Republic of the Congo, Djibouti, Equatorial Guinea, Gambia, Guinea, Namibia, Seychelles, Sierra Leone, Uganda	28 months 06/2022-09/2024	64,000	120,000	21,500	205,500
AFI/2016/006	Implementation of African Air Navigation Service Providers Peer Review Programme	The main goal is to establish a peer review mechanism among and between ANSPs (akin to IOSA for airlines and APEX for airports) to improve the capabilities of the ANSPs and enhance the safety and quality of air navigation services in the African Region.	All African-Indian Ocean States	24 months 06/2022-05/2024	13,790	36,384	31,862	82,036
AFI/2016/009	State Safety Program (SSP) Project: Support to AFI States to establish and implement SSPs	a) Aligning the previous project implementation strategy with the GASP Goal 3 and assisting AFI States to: i) Update and implement the CAPs associated	Côte d'Ivoire, Ethiopia, Gabon, Ghana, Kenya, Madagascar, Mauritania, Rwanda, South Africa, Togo	24 months 05/2022-05/2024	13,028	45,599	45,599	104,227

ID	Title	Objectives	Beneficiary States	Revised Duration	Revised Budget (US\$)			
					2022	2023	2024	Total
		with the SSP Foundation PQs ii) Develop and update the SSP GAP-Analysis and Implementation Plan iii) Increase the SSP level of maturity in each State b) Improving the coordination, collaboration among the States, facilitate and support States initiatives on SSP Peer review mechanism						
AFI Plan/2018/003	Fundamentals of Safety Oversight (FSO)	To assist nineteen (19) AFI States to enhance establish the fundamentals of a State safety oversight system	Angola, Burundi, Central African Republic, Chad, Comoros, Djibouti, Eritrea, Eswatini, Guinea, Guinea-Bissau, Lesotho, Liberia, Libya, Malawi, Sao Tome and Principe, Seychelles, Sierra Leone, Somalia, South Sudan	24 months 07/2022-06/2024	64,872	72,080	105,032	241,984
AFI/2022/002	Establishment of AIM Results-Based Implementation	By the end of the project, AIM implementation will be strengthened not only within	Benin, Botswana, Cabo Verde, Democratic	24 months 05/2022-10/2024	50,500	45,500	-	96,000

ID	Title	Objectives	Beneficiary States	Revised Duration	Revised Budget (US\$)			
					2022	2023	2024	Total
	Support (RBIS) Process for the AFI Region	the States receiving support, but also within the region which will be verified through the future USOAP CMA activities. States will benefit from receiving ad-hoc guidance; regions will benefit because the successful AIM Go-Team experiences will be shared with all the other States in the region, as best practices. This will also encourage coordination among States in the region.	Republic of the Congo, Ghana, Namibia, Nigeria, Rwanda, Seychelles, South Africa					
<b>Total</b>				<b>2.5 years 05/2022-10/2024</b>	<b>206,190</b>	<b>319,563</b>	<b>203,993</b>	<b>729,747</b>