

NEPAL TA Project (NPL15801) Assessment per ASIAP Performance Indicators

Period of Project Implementation (July 2015 – June 2017)

Category	Indicator	Assessment		Source / means of verification
		Before Implementation	After Implementation	
Safety implementation (current level)	Existence of SSCs	SSC on OPS	The SSC was resolved as a result of TA project	iSTARs
	Setting up of a system to report safety events	Not satisfactory (not validated since 2009 CSA Audit)	Not satisfactory (not validated since 2009 CSA Audit)	PQ 6.501 (Mandatory incident reporting system)
		Not satisfactory (not validated since 2009 CSA Audit)	Not satisfactory (not validated since 2009 CSA Audit)	PQ 6.503 (Voluntary incident reporting system)
	Systematic release of data related to reports on accidents and serious incidents	Not validated yet (SSP related)	Not validated yet (SSP related)	PQ 6.513 (Exchange and share of safety information)
	SSP Foundation	Not available	76.6% of CAP completed with 45.66% validated	iSTARs
Safety improvement (continuous improvement & effort)	Level of Progress Achieved	-	TA project contributed to the enhancement of safety oversight capacity in the State, not to mention the resolution of significant safety concern in the area of OPS	Project Progress and Final Reports
	Level of EI	55% (2013 ICVM) (PEL: 68.7, OPS:51.7, AIR: 74.5)	66.1% (July 2017 ICVM) (PEL: 68.7, OPS:85.2, AIR: 94.39) - PEL was not validated by 2017 ICVM	iSTARs

Category	Indicator	Assessment		Source / means of verification
		Before Implementation	After Implementation	
	Safety Margins	Not available	OPS: -8.86 Air Navigation: -1.35 Support: -22.66	iSTARs
	Accident and incident rates	18.12 accidents/million departures (2015) 19.4 (2016)	Not available for 2017	iSTARs
	SSP Gap Analysis (if applicable)	NA	NA	iSTARs
Sustainability	Resources available	Satisfactory (2009 CSA Audit)	Satisfactory (not validated since 2009)	PQ 2.051 (Sufficient financial resources)
		Not satisfactory (2013 ICVM)	Not satisfactory (July 2017 ICVM)	PQ 2.053 (Sufficient human resources)
		Not satisfactory (2013 ICVM)	Not satisfactory (July 2017 ICVM)	PQ 2.103 (Staff retention)
		Not satisfactory (2013 ICVM)	Satisfactory (July 2017 ICVM)	PQ 2.105 (Staff training and qualification)
	Autonomy achieved	Satisfactory (2009 CSA Audit)	Satisfactory (not validated since 2009)	PQ 1.013 (Legal base for a CAA)
		Satisfactory (2009 CSA Audit)	Satisfactory (not validated since 2009)	PQ 1.015 (Delegation of authority)
		Satisfactory (2009 CSA Audit)	Satisfactory (not validated since 2009)	PQ 1.051 (Provisions for Enforcement)

Category	Indicator	Assessment		Source / means of verification
		Before Implementation	After Implementation	
		Not satisfactory (2013 ICVM)	Not satisfactory (July 2017 ICVM)	PQ 2.021 (Separation of responsibilities)
	UN SDG 9.1.2 (Passenger and freight volumes by air)	Total passengers: 4,509,014 (2015) 5,276,403 (2016)	Not available for year 2017 (projected 5,750,000 based on Jan-Mar data of 2017)	UN SDG

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