



ICAO



ICAO ANNUAL PROCUREMENT REPORT

HEADQUARTERS, REGIONAL OFFICES
AND FIELD PROCUREMENT

TECHNICAL COOPERATION BUREAU
ICAO ANNUAL PROCUREMENT REPORT

2018, MONTREAL, CANADA

ICAO ANNUAL PROCUREMENT REPORT 2018

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1. Introduction

The Annual Statistical Report on the International Civil Aviation Organization's (ICAO) procurement activities provides an overview of the procurement in support of its operations, projects and Programs.

Reporting on ICAO's Procurement is divided in two segments:

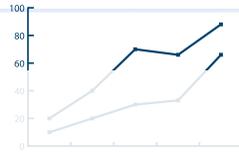
- **Headquarters and Regional Offices (Regular Program):** Procurement that is carried out for all ICAO Allotment Holders for the benefit of ICAO's Programs and Operations;
- **Field Procurement:** Procurement that is carried out on behalf of Contracting States through bi-lateral agreements secured through a Civil Aviation Purchasing Service (CAPS) or Management Service Agreement (MSA) framework.

The overall objective of ICAO's procurement activities shall be to ensure that procurement of equipment, supplies and services is carried out in the best interest of the Organization and/or assisted States, having due regard to availability of funds, economy, efficiency, accountability, national, regional or international competition and applicable international aviation standards.

The Technical Cooperation Bureau (TCB), through the Chief of Procurement (C/PRO), provides this report on an annual basis to the ICAO Contracts Board Chairman and ICAO Secretary General to review key procurement statistics and reports on procurements activities.

The figures produced in this report are for Procurement Section's (PRO) reporting purposes and are not intended as a precise accounting tool.

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2. Methodology

2.1. Data

The Procurement section extracted and compiled statistical data from the ICAO ERP system known as Unit4 (formerly Agresso) for all goods and services purchased for the year 2018.

The data extracted from Unit4 have been reviewed and sampled in order to obtain reliable information on 2018 Procurement Spend under both Regular Program and Field Procurement.

There are Purchase Orders (including Direct Purchase Orders - DPOs) issued in 2018 for Headquarters and Regional Offices that are not included in this report as by their nature they do not represent procurement actions. These PO/DPOs are categorized into four (4) groups:

1. DPOs issued by various allotment holders for consultants' salaries and wages;
2. DPOs issued by Language and Publication for translation/editorial services in accordance with the Admin Instructions on outsourcing of translation services;
3. DPOs inherent to staff association expenditures as not related to regular program budget;
4. DPOs issued under the account and/or associated codes for 'utilities', as inherent to works performed on the building/premises and not related to a procurement action (i.e. all POs issued in favour of PWGSC Public Works Canada).

2.2. Categorization

To enable reporting on purchases of goods and services across ICAO Headquarters and Regional Offices (Regular Program), all purchase orders have been classified by the originating Bureau or Regional Office, as per below list:

- Air Navigation Bureau (ANB)
- Air Transportation Bureau (ATB)
- Asia and Pacific Regional Office (APAC)
- Administration and Services Bureau (ADB)
- Eastern and Southern African Regional Office (ESAF)
- European and North Atlantic Regional Office (EUR-NAT)
- Legal Bureau (LEB)
- Middle East Regional Office (MID)
- North American, Central American and Caribbean Regional Office (NACC)
- Office of the Secretary-General (OSG)
- South American Regional Office (SAM)
- Technical Cooperation Bureau (TCB)
- Western and Central African Regional Office (WACAF)

Within each Bureau/Regional Office, purchase orders have been further classified by allotment holder (e.g. Information and Communication Technology Section (ETS), Revenue-Generating Activities Section (RGA), etc.).



For Field procurement, purchase orders have been classified by regions as follows:

- Field Procurement Africa (FAF)
- Field Procurement Americas (FAM)
- Field Procurement Asia-Pacific (FAP)
- Field Procurement Europe and Middle East (FEM)

Within each region, POs have been further classified by project (e.g. SOM14802, PAN03902, LEB88701), where the first three letters represent the initials of the Country (e.g. SOM for Somalia).

2.3. Procurement volume and currency

Contracts and Purchase Orders are reported by contract amount. This report uses two currencies for reporting:

- United States Dollar (USD) : for Field Procurement;
- Canadian Dollar (CAD): for ICAO and Regional Office Procurement.

Purchase orders or contracts may sometimes be issued in a currency different from CAD (for Regular Program) or USD (for Field) if deemed necessary to fund specific purchase orders or contracts; however, all POs have been reported in the above two currencies for consistency purposes.

2.4. Thresholds and delegation of authority

Based on the ICAO Procurement Code, the ICAO Procurement Spend (for both Regular Program and Field) of goods and services is carried out in two (2) manners:

- Procurement below \$10,000 (Direct Purchase Orders): carried out by the ICAO allotment holders (headquarters and regional offices) and authorised project coordinators in the field;
- Procurement above \$10,000 (Purchase Orders or Contracts): carried out by the Procurement Section.

2.4.1. Procurement below \$10,000

Allotment holders at Headquarters and in the Regional Offices, as well as the field project personnel authorized by the Director, Technical Cooperation Bureau (D/TCB), have, subject to the provisions of the ICAO Procurement Code, delegated authority to procure goods and/or services provided the value of the procurement does not exceed \$10 000 per purchase order.

The procurement process for a DPO shall give due consideration to the principles of procurement at ICAO and the allotment holder is accountable for funds allocated as well as for ensuring that:

- The process is competitive;
- The evaluation is properly conducted;
- The procurement is not post facto;
- Multiple contracts with the same supplier, for the same category of good and/or service, shall not be established with the purpose of exceeding the authority granted.

The allotment holders at Headquarters and in the Regional Offices, as well as the field project personnel authorized by D/TCB, have the responsibility to provide to C/PRO, on an annual basis, relevant data on such procurements for submission to the ICAO Contracts Board. In the past years PRO carried out random verification on the DPOs to assess compliance with the DPO guidelines published in March 2016 under the authority of the ICAO Secretary General.

For ICAO Headquarters procurements up to \$1 000, a formal purchase order is not required. Payment can be effected by FIN against an invoice that has been certified and signed by the allotment holder.

2.4.2. Procurement above \$10,000

Procurements above \$10,000 shall be carried out by the Procurement Section by means of a purchase order or separately written contract as appropriate.

The authority to contract for the provision of equipment, supplies, services and other requirements above \$10,000 is vested in C/PRO.

The overall objective of ICAO's procurement activities shall be to ensure that procurement of equipment, supplies and services is carried out in the best interest of the Organization and/or assisted States, having due regard to availability of funds, economy, efficiency, accountability, national, regional or international competition and applicable international aviation standards.

The procurement process for POs shall give due consideration to the following procurement principles, common to all UN Organizations and Agencies:

- Promotion of ICAO objectives;
- Fairness, integrity and transparency through competition;
- Economy and effectiveness;
- Best Value for Money.

3. Executive Summary

3.1. Procurement for ICAO Headquarters and Regional Offices

The overall procurement volume for ICAO increased for a third consecutive year, reaching in 2018 Canadian Dollar \$14,251,024.44, i.e. an increase of approximately 15% over 2017.

The increase was largely driven by a 45% increase in the procurement of IT related goods & services.

It should also be noted that there was an increase in the number of POs issued by the Procurement Section and a decrease in the number of DPOs issued by the Allotment Holders, which can be interpreted as a positive effect of a more effective procurement planning performed in 2018.

Each year Bureaus and Regional Offices are requested to submit their Procurements Plans to the Procurement Section (PRO) by the month of February. PRO organizes regular meetings with the different allotment holders to review and advance the procurement plans; one of the objectives of the procurement planning is to encourage the allotment holders to group their needs within or across the Bureau, to achieve better use of the organizational resources and to generate potential cost savings while meeting the organizational mandate. It also allows maximizing commonality in requirements, encouraging the use of joint tender processes/economy of scale/existing UN LTAs.

The underlying growth in procurement over the last five (5) years is on average 10% per year.

Regular Program Procurement Spend 2014-2018

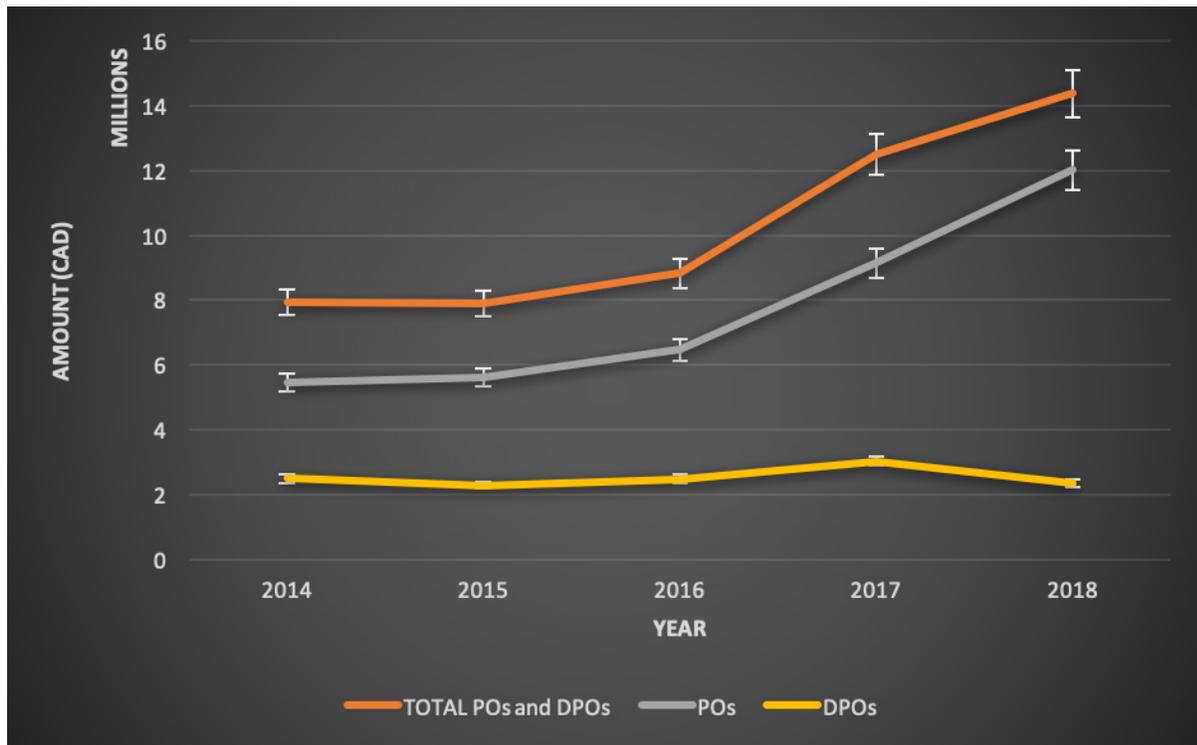


Figure 1 - Regular Program Procurement over the last 5 years

During 2018, 1102 purchase orders and subcontracts (including direct purchase orders) for CAD \$14.3 million² were issued by PRO and allotment holders covering the procurement of equipment and services for the ICAO Regular Program (in 2017 the expenditure was approximately CAD \$12.5 million). Within this, the allotment holders at HQ and Regional Offices have issued 895 DPOs with a total value of CAD \$ 2,349,942.42.

Purchase Orders (POs) and Direct Purchase Orders (DPOs) Summary	Amount (CAD)	Count of PO #
Purchase orders, issued by Procurement Section	\$ 11,901,082.02	200
Direct Purchase Orders, issued by allotment Holders	\$ 2,349,942.42	895
Total	\$14,251,024.44	1095

Figure 2. Total number of POs and DPOs issued in 2018

Major procurement includes contracts/purchase orders for Microsoft Enterprise Agreement (CAD \$768,428.18), Construction Project for NACC office (CAD \$485,273.00), provision of Datacentre firewall and Next-generation firewall for the IT Security Department (CAD \$334,413.92 and CAD \$239,597.87 respectively), comprehensive security review in finance Branch (CAD \$259,935.00) and renewal of Unit4 (formerly Agresso) and Alito support (CAD \$227,678.54).

Although not included in the CAD \$14.6 million spend, under the umbrella of Technical Assistance, TCB procured amongst other, for ICAO ATB a solar photovoltaic (PV) system and associated equipment and services for Moi International Airport, Kenya (CAD \$1,755,135.94), and, for ICAO WACAF, the implementation of a project for Inspector Training Records And Qualifications System (ITRAQS) (CAD \$118,389.00). Summary report of POs issued in 2018 for technical assistance can be found in Annex IV.

The pie chart below (figure 3) shows that more than 70% of 2018 Procurement Spend was done by and/or on behalf of the Bureau of Administration and Services (ADB), followed by the Office of the Secretary-General (OSG), with approximately 7% of the total spend, and the ROs North American, Central American and Caribbean Regional Office (NACC), Asia and Pacific Regional Office (APAC) and European and North Atlantic Regional Office (EUR-NAT), with 4% each.

² Projects funded by the European Union (project code: EUG14102) and World Bank (project code: WBC16101) have not been included in the CAD \$14.4 million spend, as not funded directly by ICAO under the regular budget

Procurement Spend per Bureau and RO (2018)

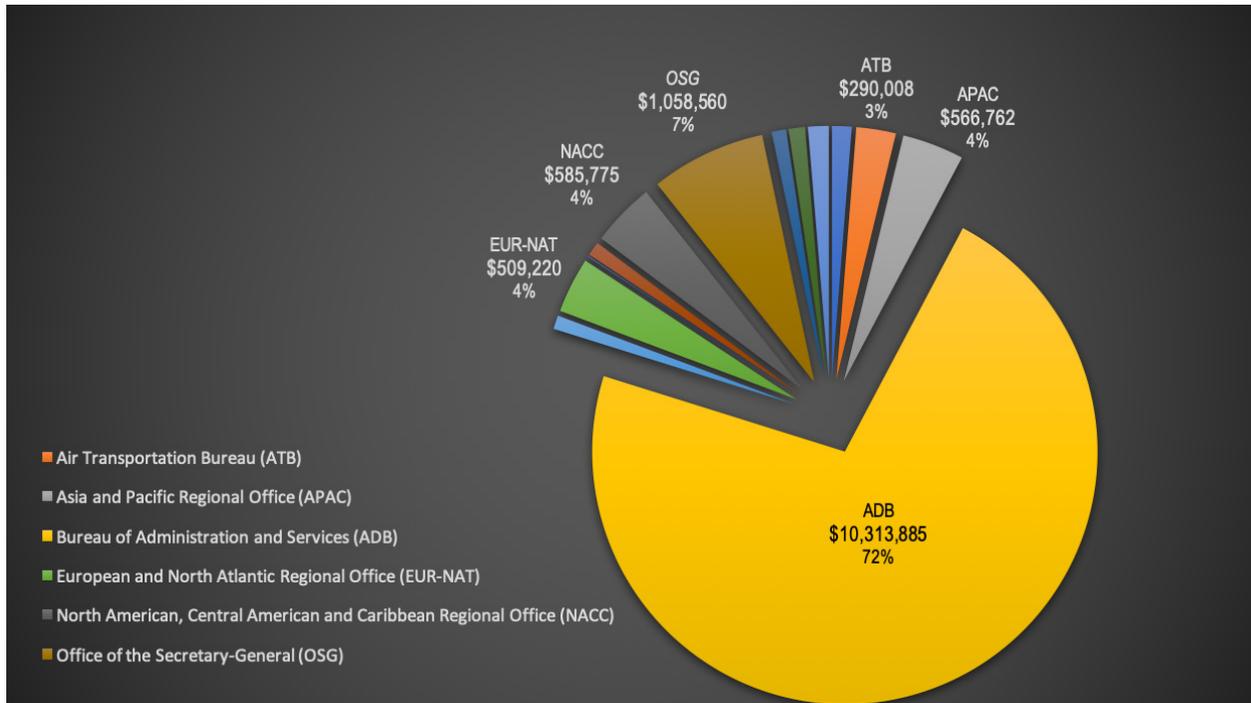


Figure 3. Total Procurement Spend per ICAO Bureau and RO (2018)

Figure 4 below shows the distribution of the 2018 Procurement Spend (Regular Program) within the Bureaus and Regional Offices (including the no. of POs and DPOs issued).

Bureau/RO	Amount (CAD)	Number of POs
Air Navigation Bureau (ANB)	\$181,004.23	21
Air Transportation Bureau (ATB)	\$290,008.44	31
Asia and Pacific Regional Office (APAC)	\$566,762.57	142
Bureau of Administration and Services (ADB)	\$10,313,885.55	588
Eastern and Southern African Regional Office (ESAF)	\$125,663.60	26
European and North Atlantic Regional Office (EUR-NAT)	\$509,220.99	68
Legal Bureau (LEB)	\$15,230.06	5
Middle East Regional Office (MID)	\$128,683.47	20
North American, Central American and Caribbean Regional Office (NACC)	\$585,775.47	12
Office of the Secretary-General (OSG)	\$1,058,560.27	101
South American Regional Office (SAM)	\$134,182.69	39
Technical Cooperation Bureau (TCB)	\$151,028.22	15
Western and Central African Regional Office (WACAF)	\$191,018.88	27
Total	\$14,251,024.44	1095

Figure 4. Total Procurement Spend per Bureau/ RO (2018)

ADB Procurement spend composition, 2018

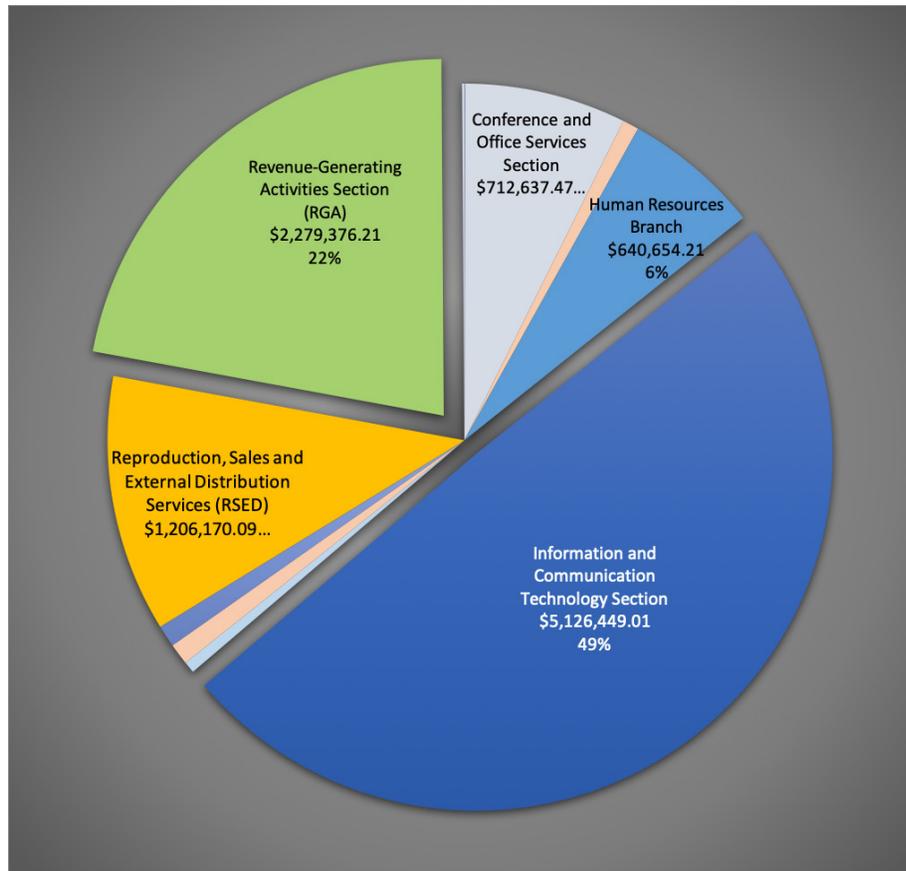


Figure 5. ADB Procurement spend composition, 2018

The biggest part of the procurement carried out in 2018 for ICAO HQs and Regional Offices is composed by IT goods & services, such as:

- Microsoft Enterprise Agreement: under this agreement signed in 2017, ICAO is currently purchasing all the licenses needed for HQ and ROs;
- Datacentre firewalls and associated equipment and services for the IT Security Department ;
- Maintenance and upgrade of the ERP and e-tendering systems (respectively Unit4 and Alito);
- Adobe Experience Manager (AEM) digital rights management system: a platform that allows for the sale and distribution of ICAO publications and documents in PDF format while protecting the Intellectual Property of the Organization;
- MS SharePoint Administration & Support Services;
- Computers and related equipment for the entire Organization, mostly purchased under ICAO and/or other UN Agencies Long Term Agreements.

In addition to IT goods & services, another important procurement carried out by the Bureau of Administration and Services (ADB) is represented by the annual purchase of paper and cardboard for the Reproduction, Sales and External Distribution Services Unit (RSED) as well as the organization of various events (including accommodation, catering and promotional items) for the ICAO Global Aviation Training Office (GAT) and Revenue-Generating Activities Section (RGA).

Details on 2018 procurement spend expenditure and number of POs issued by each allotment holder can be found at Annex I – figure 13.

3.1.1. Direct Purchase Order (DPO) Analysis

In an effort to develop the procurement actions in the most cost-efficient way for the Organization, and to ensure adherence with article 1.10³ of the ICAO Procurement Code as well as compliance with the DPO guidelines published on 7 March 2016 under the authority of the ICAO Secretary General, every year PRO prepares an analysis of DPOs issued during the year which exceed 10K per supplier. While the review of the DPO report per supplier with purchases issued in excess of \$10,000 indicates a number of multiple DPOs placed with the same vendor on a recurring basis and for the same or similar goods/services, these are still within the ICAO procurement rules as the majority are covered by Long Term Agreements (LTAs).

This is the case for the catering services, office furniture, short term man-power, moving services, security services, printing and binding services, and photographic services amongst others. Other recurrent DPOs are related to licenses or services of a proprietary nature (ERP system for example). Nevertheless, PRO and the Allotment Holders are continuously examining whether any procurement can be grouped so as to avoid repeated DPOs by Allotment Holders to the same supplier where possible. It should however be noted that in December 2018, the post of P3 Procurement Officer for oversight on ICAO Procurement was cut and consequently the monitoring and processing of ICAO and Regional Office Procurement has been considerably diminished.

The full compilation also analysis performed on the DPOs in excess of \$10,000 per supplier can be found on Annex II, figures 14 and 15. As shown in the analysis, there are some recurring items purchased via DPOs by different Bureaus which are under review to determine possible grouping into a single tender and subsequent Contract/Long Term Agreement, such as ISO certifications/training, promotional items, and graphic design services.

3.2. Procurement for ICAO Field Projects

The overall procurement volume for ICAO Field Procurement in 2018 was United States Dollar \$65,988,755.17, a decrease of 20% with respect to 2017.

As highlighted in the figure 6 below, although the Field Procurement Spend seems to vary every year with an up and down trend, on average though the field procurement spend over the last 5 years has been around USD 72 million. Note however that at the time of print of this report (April 2019) the forecast for 2019 Field Procurement Spend is US Dollar 30 Million.

³ Allotment holders at Headquarters and in the Regional Offices, as well as the field project personnel authorized by D/TCB, have, subject to the provisions of this Code, delegated authority to procure goods and/or services provided the value of the procurement does not exceed \$10 000 per purchase order. Multiple contracts with the same supplier, for the same category of good and/or service, shall not be established with the purpose of exceeding the authority granted in this paragraph. The allotment holders at Headquarters and in the Regional Offices, as well as the field project personnel authorized by D/TCB, have the responsibility to provide to C/PRO, on an annual basis, relevant data on such procurements for submission to the ICAO Contracts Board.

Field Procurement Spend 2014-2018

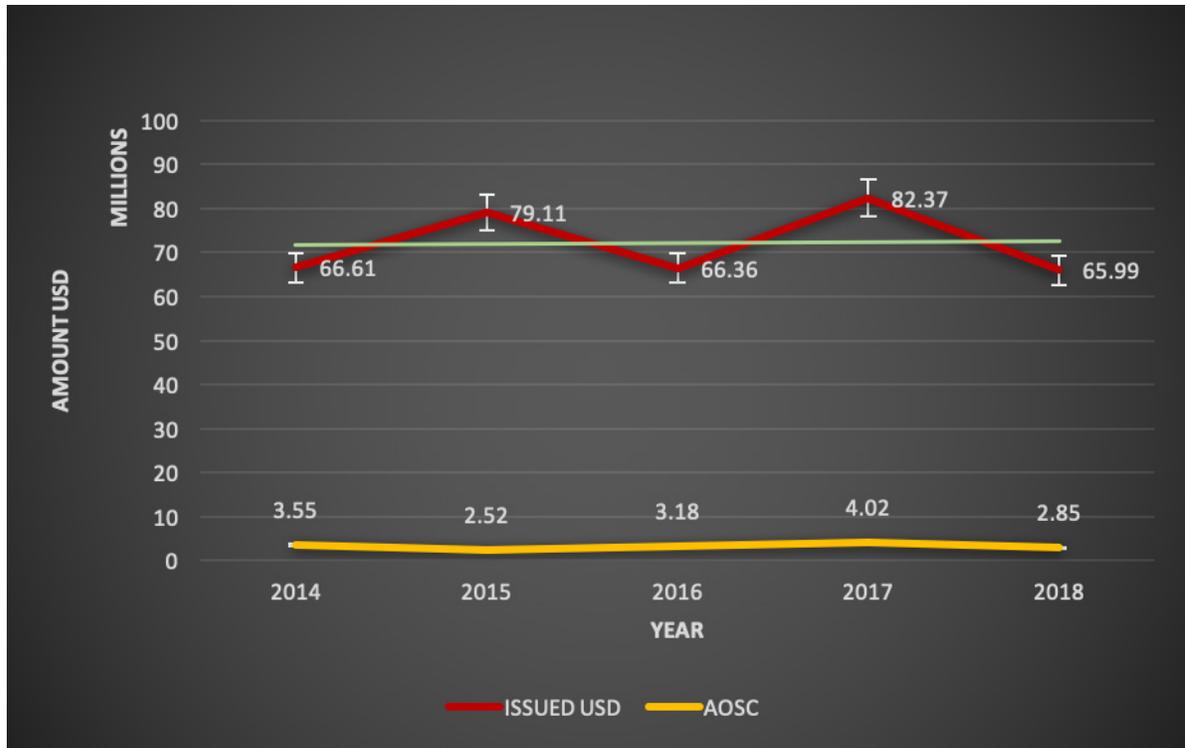


Figure 6. Field Procurement over the last 5 years

Figure 6 shows the Field Procurement Spend in 2018 (blue line); the figure also shows the correspondent AOSC, i.e. the overhead associated with the procurement activities for every year (yellow line).

The majority of the overhead fees are phased according to the degree of advancement of the procurement process (20% at the issuance of the tender, additional 30% when the evaluation process has been completed, and the balance upon signature of the purchase order/contract).

During 2018, a total of 334 purchase orders and contracts were counted for the field for a total amount of USD \$65,988,755.17⁴, split as follows:

- 94 purchase orders/contracts above USD \$10,000, issued and managed by the Procurement Section for a total amount of USD \$62,509,151.00;
- 2 purchase orders/contracts issued by PRO for technical assistance projects and implemented by the Air Transport Bureau's Environment Branch for an amount of \$ 2,854,654.00;

⁴ Note that these figures include two projects for the EU (approx. USD 2, 8 million) under the technical assistance project but not the projects for the World Bank (approx. USD 280K). Full list of POs issued for technical assistance can be found at Annex IV.

3.2. Procurement for ICAO Field Projects

238 direct purchase orders of individual value lower than US \$10,000 requested and managed by the field project personnel under the authority of the Chief, Field Operation Section (FOS), for a total amount of USD \$624,950.28 (which represents less than 1% of the total amount).

Purchase Orders (POs) and Direct Purchase Orders (DPOs) Summary	Amount (CAD)	Count of PO #
Purchase orders, issued by Procurement Section	\$65,363,804.89	96
Direct Purchase Orders, requested and managed by FOS	\$624,950.28	238
Total	\$65,988,755.17	334

Figure 7. Total number of POs and DPOs issued for Field Procurement in 2018

2018 Procurement Spend for the Field Procurement Program has been summarized per geographical area (region), projects, commodities and solicitation methods.

Region	Amount (USD)	Count of PO #
Field Procurement Africa (FAF)	\$5,704,963.47	73
Field Procurement Americas (FAM)	\$58,691,610.60	203
Field Procurement Asia-Pacific (FAP)	\$309,311.84	46
Field Procurement Europe and Middle East (FEM)	\$1,282,869.26	12
Grand Total	\$65,988,755.17	334

Figure 8. 2018 Field Procurement Spend by Region

As shown in figure 8 below, almost 90% of 2018 Field Procurement Expenditure is represented by projects in the Americas Region, with approximately 58 million.

Field Procurement spend by region (2018)

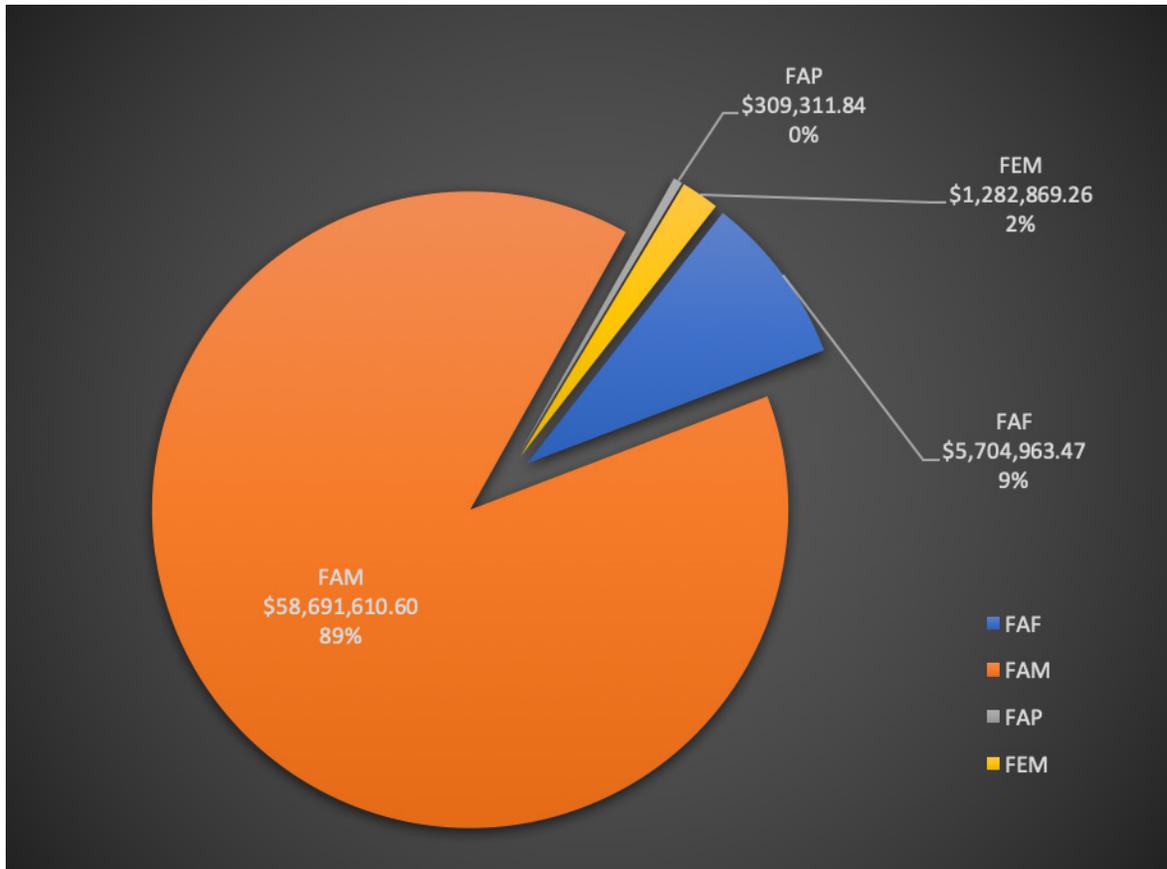


Figure 9. Field Procurement spend by region (2018)

FAM region spend composition can be analysed under two different aspects:

- Total expenditure per project;
- Total number of POs and DPOs per project;

Figure 10 shows the composition of FAM region by looking at the total expenditure per project, which is composed mostly by the projects in Panama (44.5 million) and Argentina (11.5 million).

The contracts for Panama are essentially linked to the opening of the new terminal at Tocumen International Airport, and this explains the amount of USD 44 million under the same project.

Figure 11 shows the composition of FAM region by looking at the number of POs and DPOs issued, which is spread across 10 countries in the region, including Peru, Mexico, Paraguay and Uruguay.

It should also be noted that out of the 73 POs issued for Peru, 42 are DPOs, and PRO is working with Field Operation Section (FOS) to investigate possible grouping as this appears excessive.

FAM Procurement Spend, per expenditure \$

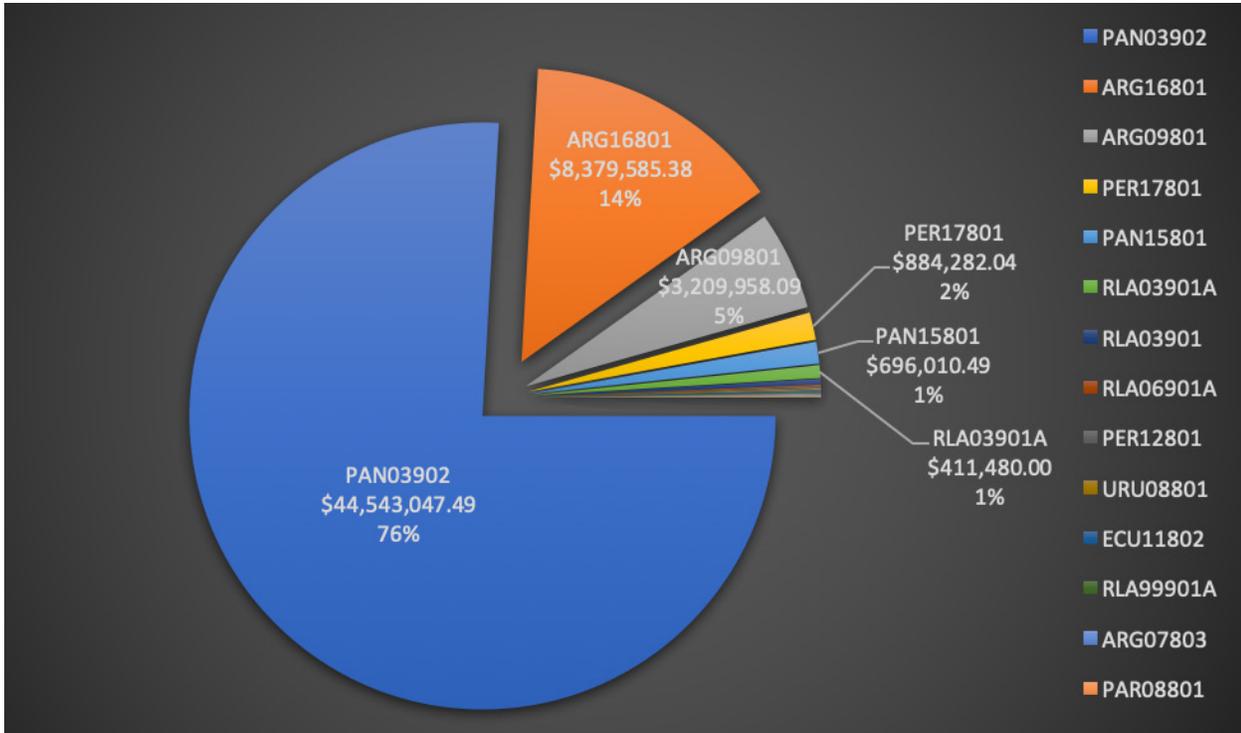


Figure 10. FAM Procurement spend composition (2018) per tot. amount

Americas (FAM) Procurement Spend, per no. of POs

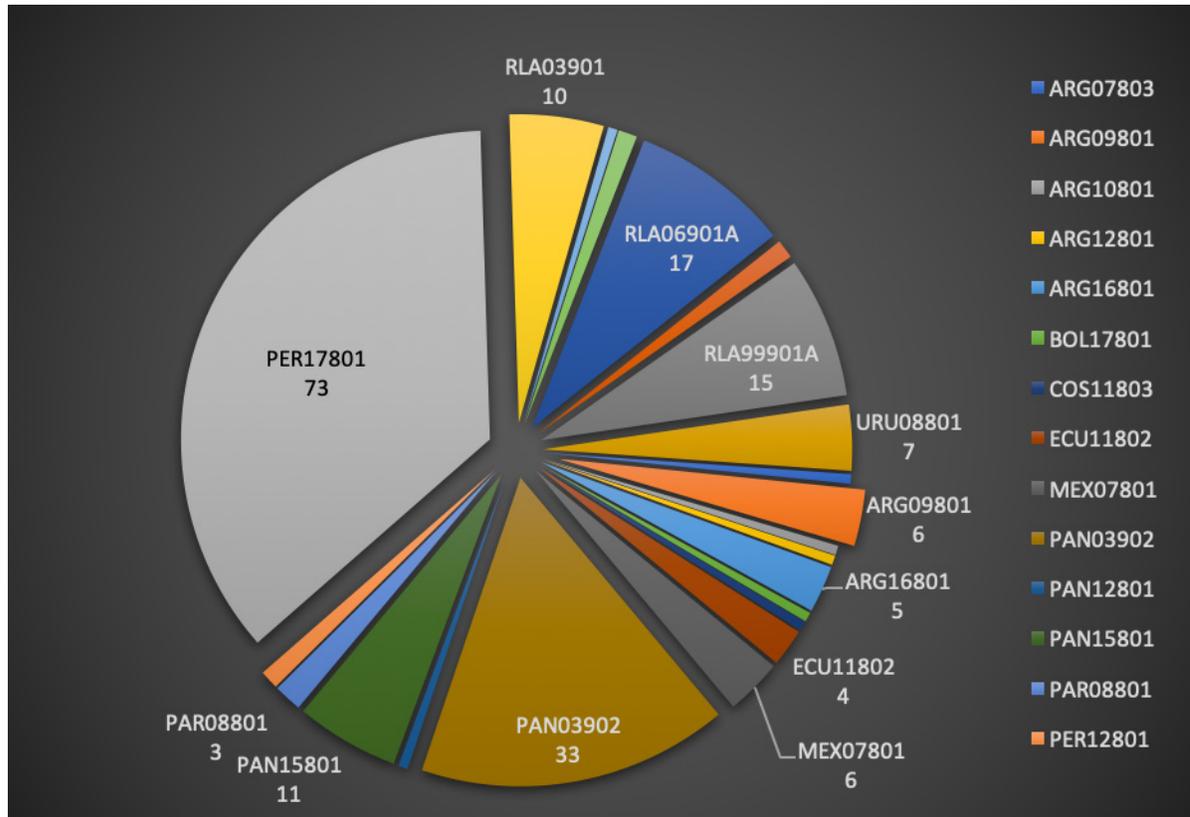


Figure 11. FAM Procurement spend composition (2018) per # of POs and DPOs

Procurements for the field are spread over the aviation and aircraft related goods and services, with the majority of the expenditures concentrated in airport technical equipment, including:

- 29% in DESIGN AND CONSTRUCTION, which includes one 18 million contracts for the design, construction, and installation of jet fuel hydrant transmission line & associated equipment/services for Tocumen International Airport (project PAN03902);
- 29% in AIRPORT TERMINAL EQUIPMENT, which includes an Airport Operation Control Centre (AOCC) for Tocumen International Airport, Airport Camera System for Argentina and a Solar Photovoltaic System for Cameroun and Kenya Airports;
- 14% in AVIATION SERVICES AND CONSULTANCIES for both FAM and FAF;
- 6% in AIRCRAFT GOODS, for the leasing of two aircrafts for Argentina;
- 5% in AIR TRAFFIC MANAGEMENT & AVIATION COMMUNICATIONS, mostly for Somalia and Argentina;
- 3% in AVIATION SECURITY, which includes various security equipment such as flak jackets and ballistic helmets, biometric security systems and various spare parts and installation services.

2018 Field Procurement Spend per category

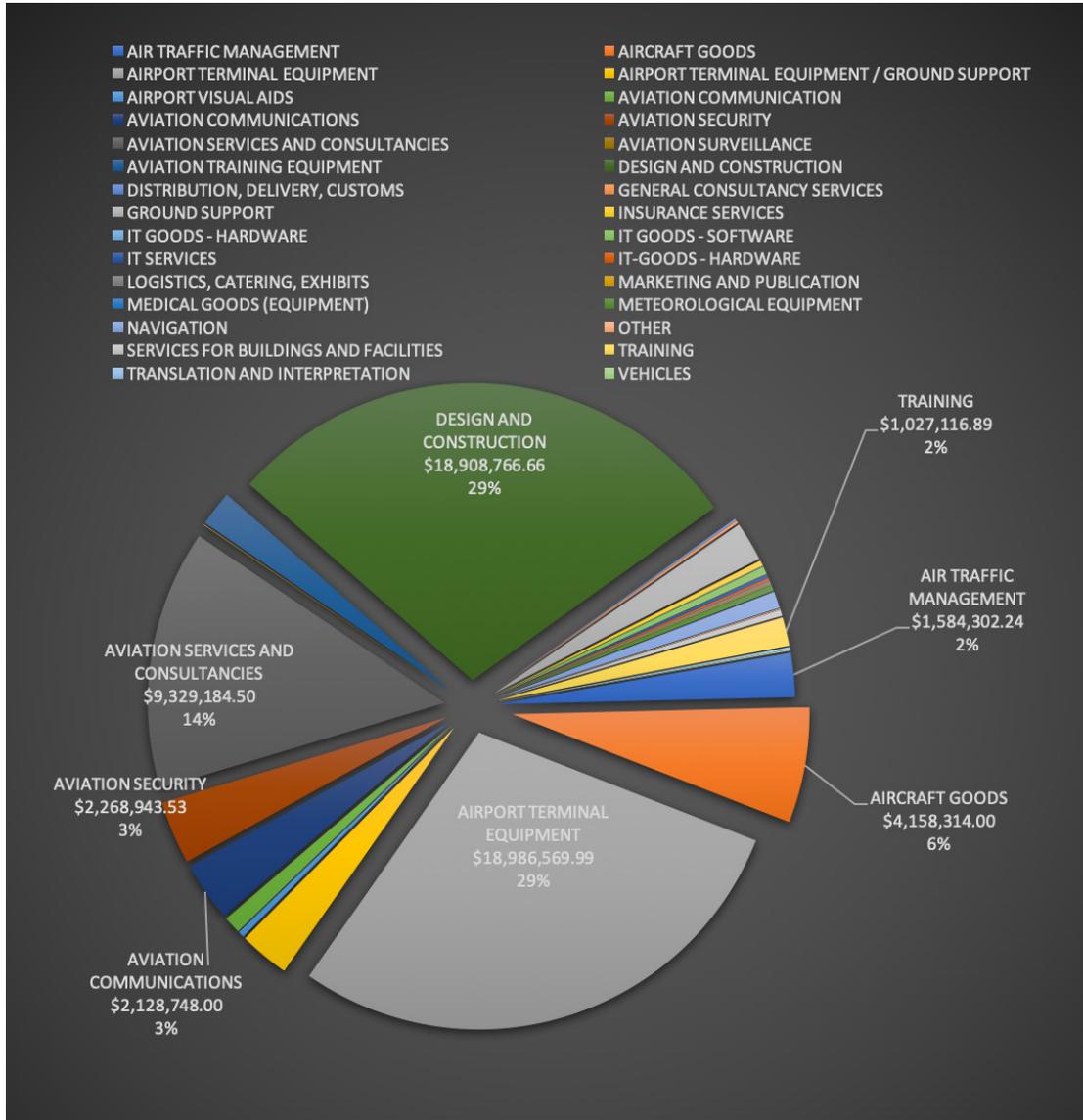


Figure 12. 2018 Field Procurement spend by category

As shown in figure 12, 87% of the procurements issued in 2018 by the procurement section were the result of a competitive process. Sole Source represented 12% of the procurement, mainly justified by the request from the end-user for standardization and/or compatibility with existing equipment.

2018 Field Procurement Spend per Procurement Method

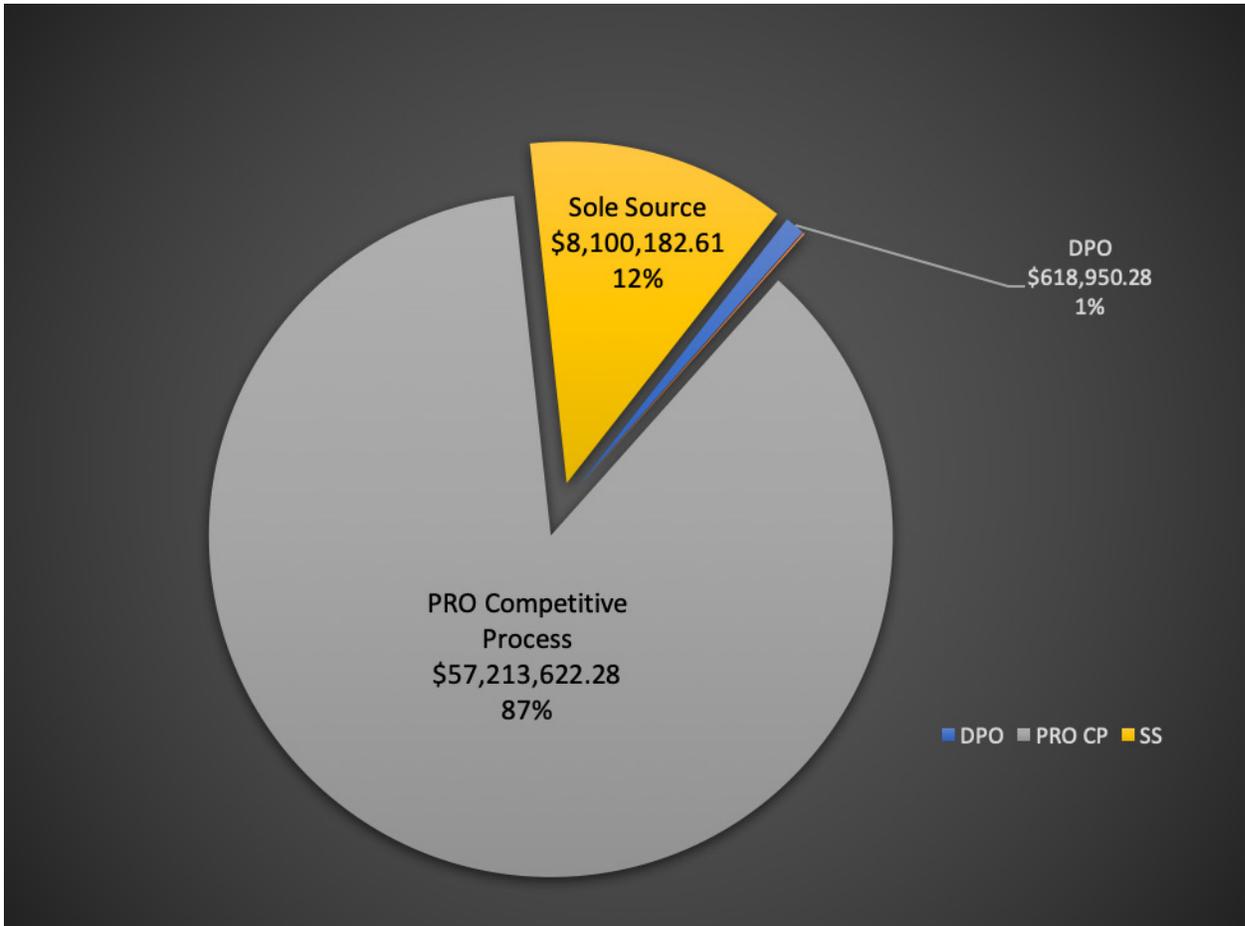


Figure 13. 2018 Field Procurement spend per procurement method

4. New initiatives

In 2018, PRO has been developing along with ETS a computer-based training course in procurement procedures, rules and regulations within ICAO as a special agency of the United Nations, which will go live in Q1, 2019. The purpose of this is to improve adherence to rules and regulations by the ICAO Allotment Holders. PRO is also continuing to meet regularly with ICAO allotment holders, including regional offices, to assist in their procurement planning.

Also, as part of its continuous improvement, PRO, in collaboration with ETS, has developed a tool to automate the compilation of all purchase orders in real time and monitor the need and/or the use of LTAs by the allotment holders. This tool, which will be implemented in Q2, 2019 will assist in the statistics and future reports and will also contribute to the consolidation of the operational procurement needs.

In an effort to align ICAO's reporting on categories of goods and services to other UN Organizations and to facilitate the compilation of the procurement annual statistics, especially for Regular Program Procurement, towards the end of 2018 all ICAO commodity codes have been updated with the corresponding United Nations Standard Products and Services Codes (UNSPSC), and an additional field has been added at the Purchase Requisition stage in order to capture the type of procurement action performed by Headquarters and Regional Offices, including collaborative procurement action (e.g. the use of existing Long Term Agreements (LTAs) of other UN Agencies).

Finally, a yearly Corporate Procurement Plan for ICAO Procurement will be compiled each year, commencing in 2019, and submitted to the ICAO Secretary General for appraisal on future spend for that given year.

ICAO's Chief Procurement shall continue to keep the ICAO Secretary General and the Chairman of the ICAO Contracts Board apprised on any further actions and developments and would seek assistance as the need may arise.

5. Annexes

The following annexes form part of this report:

- 5.1. Annex I – Purchase Orders (including direct purchase orders) issued in 2018, divided by Bureau and Section (Regular Program);
- 5.2. Annex II – Compilation and analysis of DPOs issued in 2018 for those which exceed \$10,000 per supplier (Regular Program);
Figure 16: no. of DPOs issued to the same vendor: analysis per section (bar chart)
- 5.3. Annex III –Purchase Orders (including direct purchase orders) issued in 2018, divided by Region (Field Procurement);
- 5.4. Annex IV – Summary Report POs issued in 2018 for Technical Assistance (for Field).

5.1. Annex I. Purchase Orders (including direct purchase orders) issued in 2018, divided by Bureau and Section (Regular Program)

Bureau/Section/Regional Office	Amount (CAD)	Count of PO #
ADB	\$10,313,885.55	588
Assembly & Council Secretariat	\$3,174.00	5
Conference and Office Services Section	\$712,632.47	95
Document Sales Unit (DSU)	\$76,326.95	8
Human Resources Branch	\$640,654.21	35
Information and Communication Technology Section	\$5,126,449.01	259
Information Management and General Administrative Services (IAS)	\$54,125.04	2
Information Management Section (IMS)	\$100,360.46	6
Language & Publications Branch	\$98,841.43	12
Office of Director - ADB	\$4,755.75	3
Reproduction, Sales and External Distribution Services (RSED)	\$1,206,170.09	57
Revenue-Generating Activities Section (RGA)	\$2,279,376.21	93
Web Management Unit (WMU)	\$11,014.93	13
ANB	\$181,004.23	21
Aviation Medicine Section	\$6,900.96	1
Aviation Safety (SAF)	\$3,912.00	1
Global Interoperable Systems Section (GIS)	\$115.30	1
Integrated Aviation Analysis	\$84,703.00	3
Monitoring and Oversight	\$9,929.40	1
Office of the Director - ANB	\$29,462.56	5
Oversight Support Unit (OSU)	\$9,819.01	1
Safety and Air Navigation Oversight Audit Section (OAS)	\$36,162.00	8
APAC	\$566,762.57	142
Asia and Pacific Office - Bangkok	\$429,201.50	114
Regional Sub-Office, Beijing	\$137,561.07	28

ATB	\$364,010.48	38
Aviation Data and Analysis Section	\$300.00	1
Aviation Security Audit section (ASA)	\$3,199.70	3
Aviation Security Branch	\$32,325.13	3
Aviation Security Policy Section	\$2,908.50	2
Economic Analyses & Database Section (EAD)	\$11,442.81	2
Economic Development	\$605.00	1
Environment Branch (ENV)	\$276,121.04	14
Facilitation Section	\$7,666.00	5
Implementation Support and Development Section - Security (ISD-SEC)	\$6,635.00	1
Joint Financing Unit	\$4,224.00	2
Office of the Director - ATB	\$18,583.30	4
ESAF	\$125,663.60	26
Eastern and Southern African Office - Nairobi	\$125,663.60	26
EUR-NAT	\$509,220.99	68
European and North Atlantic Office - Paris	\$509,220.99	68
LEB	\$15,230.06	5
Legal Affairs and External Relations Bureau - LEB	\$15,230.06	5
MID	\$128,683.47	20
Middle East Office - Cairo	\$128,683.47	20
NACC	\$585,775.47	12
North American, Central American and Caribbean Office - Mexico City	\$585,775.47	12
OSG	\$1,058,560.27	101
Communications Unit	\$52,793.54	9
Finance Branch	\$193,084.95	6
ICAO Global Aviation Training Office (GAT)	\$725,066.49	71
President's Office	\$10,851.54	1
Programs Evaluation, Audit and Management Review (EAO)	\$11,957.46	5
Secretary General	\$22,231.25	7
Strategic Planning, Coordination and Partnerships Office	\$42,575.04	2
SAM	\$134,182.69	39
South American Office - Lima	\$134,182.69	39
TCB	\$151,028.22	15
Field Operations Section (FOS)	\$26,256.79	7
Field Procurement Section (FPRO)	\$16,870.11	1
Office of the Director - TCB	\$107,901.32	7
WACAF	\$191,018.88	27
Western and Central African Office - Dakar	\$191,018.88	27
Grand Total	\$14,325,026.48	1102

Figure 14 - Total number of POs and DPOs issued in 2018, divided by Bureau and Section

5.2. Annex II. DPOs compilation and analysis for HQs and ROs (Regular Program)

SUPPLIER	TOTAL (CAD)	No. of DPOs	Comments
SOFTCHOICE	\$109,641.61	56	
Conference and Office Services Section	\$1,929.26	2	Various ICT items not covered by established contracts. As discussed with ETS, might be difficult to group them because of the different nature of the goods/services, but ETS will look into it.
ICAO Global Aviation Training Office (GAT)	\$19,459.36	6	
Information and Communication Technology Section	\$73,632.47	41	
Legal Affairs and External Relations Bureau - LEB	\$9,123.66	2	
Revenue-Generating Activities Section (RGA)	\$5,496.86	5	
9275-7749 Quebec Inc. (Traiteur La Plaza/Catering By La Plaza)	\$58,770.50	30	
Aviation Security Branch	\$3,791.00	2	
Aviation Security Policy Section	\$1,459.50	1	
Conference and Office Services Section	\$8,995.50	2	
Economic Development	\$605.00	1	
Environment Branch (ENV)	\$12,390.00	5	Catering services as per long-term agreement (LTA) 12500605B
Facilitation Section	\$585.00	1	
Human Resources Branch	\$82.50	1	
ICAO Global Aviation Training Office (GAT)	\$9,307.75	9	
Integrated Aviation Analysis	\$962.50	1	
Joint Financing Unit	\$3,960.00	1	
Language & Publications Branch	\$2,245.50	1	
Office of Director - ADB	\$2,992.50	1	
Office of the Director - ATB	\$10,468.75	2	
Revenue-Generating Activities Section (RGA)	\$800.00	1	
Secretary General	\$125.00	1	
GLOBAL UPHOLSTERY CO. INC.	\$55,762.16	10	
Conference and Office Services Section	\$51,328.16	8	Office furniture as per long-term agreement (LTA) 12500818
Revenue-Generating Activities Section (RGA)	\$4,434.00	2	
DATAWORLD	\$45,856.90	37	
Conference and Office Services Section	\$1,517.00	1	Various ICT items not covered by established contracts. As discussed with ETS, might be difficult to group them because of the different nature of the goods/services, but ETS will look into it.
Information and Communication Technology Section	\$40,637.90	34	
Language & Publications Branch	\$1,887.00	1	
Legal Affairs and External Relations Bureau - LEB	\$1,815.00	1	
Informatique Pro Contact Inc.	\$40,606.29	43	
ICAO Global Aviation Training Office (GAT)	\$3,813.00	1	Various ICT items not covered by established contracts. As discussed with ETS, might be difficult to group them because of the different nature of the goods/services, but ETS will look into it.
Information and Communication Technology Section	\$34,072.19	39	
Information Management Section (IMS)	\$990.00	1	
Language & Publications Branch	\$339.00	1	
Revenue-Generating Activities Section (RGA)	\$1,392.10	1	
MAXIMAGE PROMOTIONAL PRODUCTS INC.	\$39,678.56	11	
Revenue-Generating Activities Section (RGA)	\$39,678.56	11	Various promotional items for Symposium & Exhibition 2018 not covered by established contracts.
FP TELESET	\$32,000.00	4	
Reproduction, Sales and External Distribution Services (RSED)	\$32,000.00	4	Payment of postage not covered by established contracts.
DELL CANADA	\$28,506.73	12	
Information and Communication Technology Section	\$28,506.73	12	Computers and related accessories as per long-term agreement (LTA) 12500523.
Apple Canada	\$26,791.00	16	

ICAO Global Aviation Training Office (GAT)	\$1,355.00	1	Various Apple products not covered by established contracts. To work with ETS to study the possibility of a new tender.
Information and Communication Technology Section	\$25,436.00	15	
MICROSOFT LICENSING, GP	\$26,368.61	20	Provision of Microsoft licenses as per UN MS Enterprise Agreement.
Conference and Office Services Section	\$1,047.05	3	
ICAO Global Aviation Training Office (GAT)	\$306.62	1	
Information and Communication Technology Section	\$25,014.94	16	SOCIEDAD DE DESARROLLO DE HOTELES PERUANOS S.A.
	\$25,824.82	2	
South American Office - Lima	\$25,824.82	2	Catering services for a specific event (hotel) organised by SAM Regional Office and not covered by existing contracts. DPO/ PO 12117202 was increased 3 times (3 change orders). As clarified during the meeting with SAM, this was an exception.
Deménagement La Capitale (8003149 Canada Inc.)	\$25,167.00	7	Moving services based on PO 12500566 and 12114308
Conference and Office Services Section	\$6,000.00	1	
Document Sales Unit (DSU)	\$5,567.00	2	
Reproduction, Sales and External Distribution Services (RSED)	\$2,000.00	1	
Revenue-Generating Activities Section (RGA)	\$11,600.00	3	
Kanoknud Prachuabmoh	\$23,738.38	3	Catering services - competitive process followed (APAC).
Asia and Pacific Office - Bangkok	\$16,837.42	2	
Aviation Medicine Section	\$6,900.96	1	
Kiattiyod Tangpaisarnsampan	\$22,103.34	5	Building maintenance and related services.
Asia and Pacific Office - Bangkok	\$22,103.34	5	
UN System Staff College - UNSSC	\$20,307.55	12	Various trainings held in HQs and Regional Offices by UN System Staff College (UNSSC). UN collaboration
Asia and Pacific Office - Bangkok	\$3,247.50	2	
European and North Atlantic Office - Paris	\$2,607.75	2	
Human Resources Branch	\$2,100.45	1	
Language & Publications Branch	\$4,831.25	2	
Office of Director - ADB	\$968.25	1	
Regional Sub-Office, Beijing	\$6,552.35	4	
INTERTEK	\$19,464.00	3	Various services related to ISO certification (including training and audit services). To work with HQs allotment holders to study possible grouping and use of LTA.
Conference and Office Services Section	\$19,464.00	3	
TAS Films Ltée	\$19,450.00	2	Based on price list of RQ 12500959 - lamination film and related services
Reproduction, Sales and External Distribution Services (RSED)	\$19,450.00	2	
Takachiho Fire, Security & Services (Thailand) Ltd.	\$19,121.21	4	Security and maintenance services.
Asia and Pacific Office - Bangkok	\$19,121.21	4	
LA PETITE CLOCHE	\$17,583.08	19	

Aviation Data and Analysis Section	\$300.00	1	Catering services as per contract 12500704
Aviation Security Audit section (ASA)	\$790.00	1	
Aviation Security Policy Section	\$1,449.00	1	
Communications Unit	\$91.00	1	
Conference and Office Services Section	\$266.25	2	
Facilitation Section	\$990.00	1	
Human Resources Branch	\$1,606.75	1	
ICAO Global Aviation Training Office (GAT)	\$6,393.80	4	
Legal Affairs and External Relations Bureau - LEB	\$4,291.40	2	
Programs Evaluation, Audit and Management Review (EAO)	\$280.78	2	
Secretary General	\$1,124.10	3	
Airsirco Engineering Co., Ltd.	\$17,296.00	5	
Asia and Pacific Office - Bangkok	\$17,296.00	5	
CREATIVO	\$16,689.94	4	
South American Office - Lima	\$16,689.94	4	Various services (furniture, maintenance) for Lima Regional Office (SAM). Competitive process followed
BUROVISION	\$16,658.90	2	
Conference and Office Services Section	\$16,658.90	2	Furniture and related items for ADB - CSG not covered by existing LTA
UNITED NATIONS OFFICE IN NAIROBI	\$16,272.75	3	
Eastern and Southern African Office - Nairobi	\$10,191.18	2	Various services - collaboration within the United Nations system
ICAO Global Aviation Training Office (GAT)	\$6,081.57	1	
IRON MOUNTAIN CANADA CORPORATION	\$15,616.96	3	
Information and Communication Technology Section	\$15,616.96	3	Off-site storage of backup media. To be discussed with ETS
Technology Today	\$15,351.60	2	
Eastern and Southern African Office - Nairobi	\$6,911.27	1	Various ICT items - competitive process followed
Information and Communication Technology Section	\$8,440.33	1	
Andante Inc O/B IT Chapter	\$15,350.00	3	
Information and Communication Technology Section	\$15,350.00	3	Various ICT related training - competitive process followed
ESI TECHNOLOGIES INC.	\$14,794.20	2	
Information and Communication Technology Section	\$14,794.20	2	IT related items not covered by a contract at the time of the DPO. PRO and ETS worked together on a new tender for these items
Modernform Group Public Co., Ltd.	\$14,605.95	2	
Asia and Pacific Office - Bangkok	\$14,605.95	2	Office furniture for APAC office - check with APAC if LTA is needed
FUJIFILM CANADA INC.	\$14,450.00	2	
Reproduction, Sales and External Distribution Services (RSED)	\$14,450.00	2	Maintenance, parts and consumables for Fuji plate processor. RSED is decreasing the use of the machine with intention to stop using it by the end of 2018.
CLEAN FRESH	\$14,293.25	3	
Western and Central African Office - Dakar	\$14,293.25	3	Various maintenance services for WACAF under gardening services contract
FLASHBAY INC	\$14,280.00	2	
ICAO Global Aviation Training Office (GAT)	\$14,280.00	2	Various promotional items for GAT - to be discussed

United Nations System Staff College	\$14,220.10	5	
Field Operations Section (FOS)	\$2,624.00	1	Various training offered to staff (Regional Offices) - UN collaboration
Human Resources Branch	\$8,293.75	2	
Regional Sub-Office, Beijing	\$3,302.35	2	
USB CANADA	\$14,090.00	4	
ICAO Global Aviation Training Office (GAT)	\$5,655.00	2	Various promotional items for GAT and RSED
Reproduction, Sales and External Distribution Services (RSED)	\$8,435.00	2	
AVIATION WEEK	\$13,748.40	2	
Human Resources Branch	\$3,819.00	1	Advertising services - recruitment outreach - on a sole source basis
Monitoring and Oversight	\$9,929.40	1	
Dell Perú S.A.C.	\$13,200.12	3	
North American, Central American and Caribbean Office - Mexico City	\$12,132.66	2	IT Hardware (Dell) for NACC and SAM
South American Office - Lima	\$1,067.46	1	
M-FILES FRANCE SAS	\$13,132.82	2	
			M-Files software maintenance for EUR-NAT. As clarified during the procurement plan meeting, this procurement is based on a sole source because of the nature of the software/electronic signature system in place in their office.
European and North Atlantic Office - Paris	\$13,132.82	2	
Suvit Kitayanond	\$13,056.18	4	
Asia and Pacific Office - Bangkok	\$5,609.43	1	Catering services on a Sole Source basis organised by ICAO APAC Office on behalf of RSO (Beijing, China).
ICAO Global Aviation Training Office (GAT)	\$6,866.46	2	
Regional Sub-Office, Beijing	\$580.29	1	
DUNDEX	\$13,040.45	2	
Asia and Pacific Office - Bangkok	\$6,482.01	1	Various training offered to staff (TCB and APAC)
Field Operations Section (FOS)	\$6,558.44	1	
Clean Land	\$12,651.51	3	
Western and Central African Office - Dakar	\$12,651.51	3	Cleaning services. New tender is under preparation
Premiere Conferencing Limited (PGI)	\$12,450.00	2	
Information and Communication Technology Section	\$12,450.00	2	Audio conferencing solution (Sole Source)
Watcharee Saenai	\$11,968.39	2	
Asia and Pacific Office - Bangkok	\$11,968.39	2	Maintenance premises and related services.
COFELY	\$11,814.67	4	
			There is a maintenance contract in place with Cofely. As discussed with EUR-NAT during the procurement plan meeting, these DPOs refer to specific items needed for some maintenance services but which are not included in the contract, and therefore the need to issue separate DPOs.
European and North Atlantic Office - Paris	\$11,814.67	4	
Socio Labs Inc.	\$11,520.16	2	
ICAO Global Aviation Training Office (GAT)	\$1,827.09	1	DPOs for event mobile app. A tender for the provision of an event mobile app has been issued towards the end of 2018. new PO to be awarded in Q1 2019
Revenue-Generating Activities Section (RGA)	\$9,693.07	1	
AMAZON WEB SERVICES INC.	\$11,060.98	4	

Information and Communication Technology Section	\$11,060.98	4	DPOs issued by ETS mostly to avoid any interruption of the services. An Enterprise Agreement has been signed in favour of AWS.
BELL CANADA	\$11,016.48	3	
Conference and Office Services Section	\$7,281.60	1	Internet services.
Information and Communication Technology Section	\$3,734.88	2	
REED BUSINESS INFORMATION LTD.	\$10,594.76	2	
Human Resources Branch	\$10,594.76	2	DPOs for advertising services issued on the same date. Check with HR.
DIRECT TRADING & MARKETING	\$10,217.88	2	
Information and Communication Technology Section	\$9,581.38	1	ICT items purchased via DPO on a competitive basis.
Middle East Office - Cairo	\$636.50	1	

Figure 15. Analysis of DPOs issued in 2018 which exceed 10K per supplier

Total no. of DPOs issued to the same vendor: analysis per section

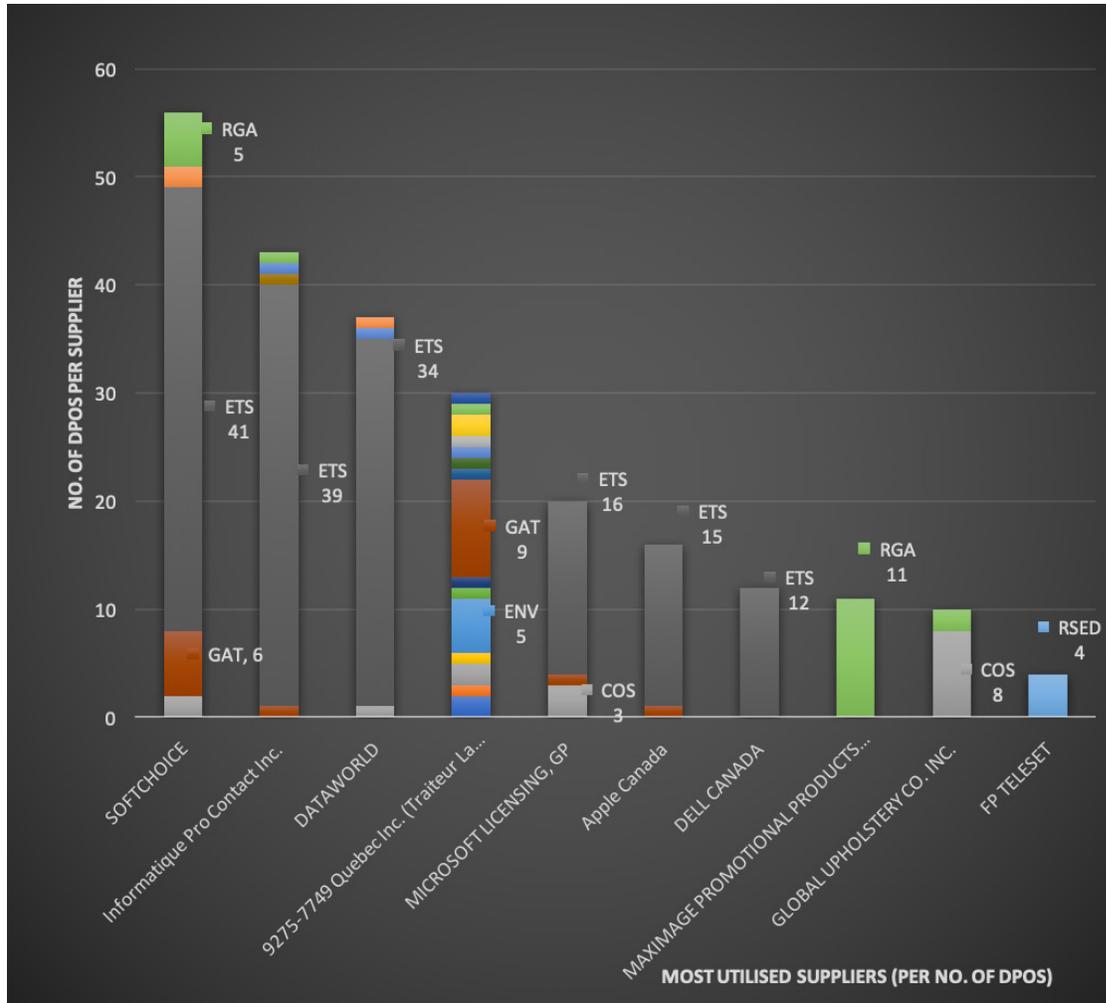


Figure 16. Bar chart: DPOs issued to the same vendor: analysis per section

5.3. Annex III –Purchase Orders (including direct purchase orders) issued in 2018, divided by Region (Field Procurement)

Region	Project	Supplier	Description	Issued	Pro Method	Category
FAF	SOM14802	LEONARDO S.P.A	Procurement on a turnkey basis, ATM and communication equipment on behalf of the Federal Government of Somalia (FGS) - Phase I	1,584,302.24	PRO CP	AIR TRAFFIC MANAGEMENT
FAF	Cameroun	SAGECOM ENERGY & TELECOM S.A>	Solar Photovoltaic system	1,432,340.00	PRO CP	AIRPORT TERMINAL EQUIPMENT
FAF	Kenya	SOLAR CENTURY HOLDINGS	Solar Photovoltaic system and PCA Units	1,422,314.00	PRO CP	AIRPORT TERMINAL EQUIPMENT
FAF	SOM14802	INFO-ELECTRONICS H.P. SYSTEMS INC. (IES)	Procurement on a turnkey basis, a Satellite Distribution System Workstation (SADIS) with associated auxiliary equipment, civil works and services on behalf of the Federal Government of Somalia (FGS)	215,500.00	PRO CP	METEOROLOGICAL EQUIPMENT
FAF	SOM14802	AON REED STENHOUSE INC.	Aviation Liability Insurance Policy	181,900.00	PRO CP	INSURANCE SERVICES
FAF	NIR06701	REED JOSEPH INTERNATIONAL CO.	Procurement of Fauna Control equipment	114,640.00	PRO CP	AVIATION SECURITY
FAF	SOM14802	AEGIS Engineering Limited	Procurement of Flak Jackets and Ballistic Helmets for the Federal Government of Somalia (FGS).	104,783.95	SS	AVIATION SECURITY
FAF	NIR06701	Ellouray Investments Limited	Procurement of Fauna Control Equipment	93,947.37	PRO CP	AVIATION SECURITY
FAF	SOM14802	MR. SALIM AL-HAMED ALI	Rental of the Flight Information Services of Somalia premises in Nairobi, Kenya for one year from 1 January 2017 to 31 December 2017	79,860.00	SS	SERVICES FOR BUILDINGS AND FACILITIES
FAF	RAF14801	CGX AERO	Software's maintenance for 2016 and 2017 for the African Flight Procedure Programme (AFPP).	64,618.99	SS	IT SERVICES
FAF	SOM14802	SITA ONAIR SWITZERLAND SARL	Procurement of Future Air Navigation System (FANS) 1/A Managed Services for the Federal Government of Somalia (FGS)	63,900.00	SS	AVIATION SERVICES AND CONSULTANCIES
FAF	RAF11801	INEO ENGINEERING & SYSTEMS / INEO (E &S)	Customs Charges for Equipment Purchased under Contracts 22501223, 22501506 and 22501554 (Amendment I to Contract 22501223)	47,023.89	SS	DISTRIBUTION, DELIVERY, CUSTOMS
FAF	SOM14802	SKA SOMALIA	RENTAL OF AND TECHNICAL SUPPORT FOR P100, 100KVA GENERATOR SET THAT INCLUDES LIFTING, DELIVERY AND INSTALLATION FOR A PERIOD OF 2 WEEKS (14 DAYS) AT MOGADISHU FIC/ACC BUILDING	33,010.00	PRO CP	AVIATION SERVICES AND CONSULTANCIES
FAF	SOM14802	MICROSOFT LICENSING, GP	Provision of Licenses of MS Office 365 for the periof of 7 months from 1 August 2018 to 28 February 2019, as per attached quotation number 0752992.005	28,500.00	SS	IT GOODS - SOFTWARE
FAF	SOM14802	BM Security	Security Services for ICAO Flight Information Services of Somalia (FISS) Project	21,334.36	PRO CP	SERVICES FOR BUILDINGS AND FACILITIES
FAF	RAF01807	DANOFFICE IT, INC.	IT Hardware for COSCAP-UEMOA Project	19,245.80	PRO CP	IT GOODS - HARDWARE
FAF	NAM14801	UNITED ATS	Provision of a course in NOTAM-AIP MANAGEMENT for the Civil Aviation Authority of Namibia (NCAA)	18,500.00	PRO CP	TRAINING
FAF	NAM14801	COCESNA	Provision of Data Validation and Verification Training Course for the Civil Aviation Authority of Namibia (NCAA)	14,100.00	PRO CP	TRAINING
FAF	SOM14802	Parapet Cleaning Services Ltd.	Procurement of cleaning services for Nairobi Premises of ICAO FISS Project, Somalia.	12,874.03	SS	SERVICES FOR BUILDINGS AND FACILITIES
FAF	SOM14802	MR. SALIM AL-HAMED ALI	Rental of space for Antenna Mast by the Flight Information Services of Somalia for one year from 1 January 2017 to 31 December 2017	12,798.08	SS	SERVICES FOR BUILDINGS AND FACILITIES

FAF	SOM14802	MR. SALIM AL-HAMED ALI	Rental of parking space for the Flight Information Services of Somalia for one year from 1 January 2017 to 31 December 2017	9,038.46	SS	SERVICES FOR BUILDINGS AND FACILITIES
FAF	SOM14802	Air Traffic and Navigation Services Co Ltd	PAYMENT FOR THE PURCHASE OF SERVICE - DECOMMISSIONING OF NAFISAT TERMINAL AT FISS OFFICE PREMISES IN GIGIRI, KENYA AND RELOCATING IN MOGADISHU FISS OFFICE	5,706.00	DPO	AVIATION SERVICES AND CONSULTANCIES
FAF	RAF14801	ANAT	Purchase of topographical maps for Flight procedure design course	47.06	DPO	OTHER
FAF	RAF14801	ART ET CARTONNERIE DIBRA	Payment for stationery required during PANS-OPS PBN Flight Procedure Des. Course 5 to 30 March 2018	1,313.53	DPO	OTHER
FAF	SOM14802	BANADIR GATE LOGISTICS LIMITED	PAYMENT FOR THE CLEARANCE OF TWO (2) 40 Ft CONTAINERS	3,287.78	DPO	LOGISTICS, CATERING, EXHIBITS
FAF	SOM14802	BANADIR GATE LOGISTICS LIMITED	PURCHASE OF CLEARANCE AND DELIVERY SERVICE	2,270.00	DPO	DISTRIBUTION, DELIVERY, CUSTOMS
FAF	SOM14802	BANADIR GATE LOGISTICS LIMITED	PURCHASE OF CLEARANCE AND DELIVERY SERVICE	2,270.00	DPO	DISTRIBUTION, DELIVERY, CUSTOMS
FAF	SOM14802	CAPRICORN LOGISTICS KENYA LTD	SHHIPMENT OF 2 MOTOR VEHICLES FROM NAIROBI TO MOGADISHU	3,886.00	DPO	DISTRIBUTION, DELIVERY, CUSTOMS
FAF	SOM14802	COMMUNICATIONS AUTHORITY OF KENYA	RENEWAL OF HF LICENCES WITH COMMUNICATIONS AUTHORITY OF KENYA	3,153.46	DPO	IT GOODS - SOFTWARE
FAF	SOM14802	CONTINENTAL LOGISTICS NETWORK	SHIPMENT OF THE VHF ANTENNA TO MOGADISHU	3,976.36	DPO	DISTRIBUTION, DELIVERY, CUSTOMS
FAF	SOM14802	COWOOD LIMITED	PACKAGING MATERIALS AND PACKING SERVICE FOR NAFISAT EQUIPMENT BEING SHIPPED TO MOGADISHU, SOMALIA OFFICE	2,164.94	DPO	GENERAL CONSULTANCY SERVICES
FAF	RAF01807	CTTI (COMPAGNIE DE TRANSIT ET TRANSPORT INTERNATIONAL)	Payment for freight forwarding services for custom clearance of computer equipment	807.54	DPO	DISTRIBUTION, DELIVERY, CUSTOMS
FAF	SOM14802	GENERALI WORLDWIDE	Procurement Provident Fund Services on behalf of Flight Information Services of Somalia (FISS) Project	3,907.45	PRO CP	GENERAL CONSULTANCY SERVICES
FAF	NAM14801	DEPAUL UNIVERSITY INTERNATIONAL AVIATION LAW INSTITUTE	Purchase of journal issues in aviation law and policy (archives & back copies)	2,050.00	DPO	MARKETING AND PUBLICATION
FAF	RAF16802	ELISABETH CHARLOTTE GOMEZ	Payment of coffee breaks & lunch during CODEVMET AFI steering committee 7-8 Feb. 2018	520.98	DPO	LOGISTICS, CATERING, EXHIBITS
FAF	RAF14801	ELISABETH CHARLOTTE GOMEZ	Payment for coffee breaks & lunch during PANS-OPS PBN Flight Procedure Course 5-30 March 2018	277.66	DPO	LOGISTICS, CATERING, EXHIBITS
FAF	RAF14801	ELISABETH CHARLOTTE GOMEZ	Payment for catering svc. during PANS-OPS PBN Flight Procedure course, 1-26 Oct. 2018	196.03	DPO	LOGISTICS, CATERING, EXHIBITS
FAF	RAF14801	ELISABETH CHARLOTTE GOMEZ	CATERING SERVICES	146.12	DPO	LOGISTICS, CATERING, EXHIBITS
FAF	RAF14801	ETS. GIHAD & FOUAD HUSSEIN	Payment for water bottles during PANS-OPS PBN Flight Procedure Course, Dakar, 1-26 Oct. 2018	209.40	DPO	OTHER
FAF	RAF14801	ETS. GIHAD & FOUAD HUSSEIN	Payment for stationery during PANS-OPS PBN Flight Procedure Course 5-30 March 2018	54.22	DPO	OTHER
FAF	RAF14801	ETS. GIHAD & FOUAD HUSSEIN	Payment for stationery during PANS-OPS PBN Flight Procedure Course 5-30 March 2018	54.22	DPO	OTHER
FAF	SOM14802	HIIRAAAN ONLINE INC.	GLOBAL READERSHIP REACH WEBSITE ADVERTISEMENT IN SOMALIA	2,250.00	DPO	MARKETING AND PUBLICATION

FAF	SOM14802	HIIRAAAN ONLINE INC.	GLOBAL READERSHIP REACH WEBSITE ADVERTISEMENT IN SOMALIA	750.00	DPO	MARKETING AND PUBLICATION
FAF	SOM14802	HURRE SPARE PARTS	PURCHASE OF TIRES FOR PROJECT VEHICLES	1,025.00	DPO	VEHICLES
FAF	SOM14802	JAYSMART ENTERPRISE	OFFICE SUPPLIES	5,614.00	DPO	IT-GOODS - HARDWARE
FAF	SOM14802	JAYSMART ENTERPRISE	PURCHASE OF OFFICE STATIONARY FOR THE MOGADISHU OFFICE	3,590.00	DPO	AVIATION COMMUNICATION
FAF	SOM14802	JEPPESEN GMBH	JEPPESEN CHARTS ANNUAL SUBSCRIPTION (23 Dec. 2017 - 22 Dec. 2018)	1,503.24	DPO	OTHER
FAF	SOM14802	KAZMAR LIMITED	PROCUREMENT OF FLIGHT STRIPS THERMAL PAPER ROLLS	4,601.59	DPO	AIRPORT TERMINAL EQUIPMENT
FAF	SOM14802	KENFREIGHT EA LTD	PROCUREMENT OF SERVICE FOR SHIPMENT OF ONE VEHICLE, OFFICE EQUIPMENT AND FURNITURE	9,210.00	DPO	DISTRIBUTION, DELIVERY, CUSTOMS
FAF	SOM14802	KENFREIGHT EA LTD	SHIPMENT OF OFFICE FURNITURE AND EQUIPMENT FROM NAIROBI TO MOGADISHU	3,730.00	DPO	DISTRIBUTION, DELIVERY, CUSTOMS
FAF	SOM14802	MANTRAC KENYA LIMITED	PAYMENT FOR THE PURCHASE OF SERVICE DECOMMISSIONING OF TWO (2) KVA GENERATORS, 1,500 LITRES EXTERNAL FUEL TANK AND RELOCATING THEM TO FROM SIDE OF FISS OFFICE PREMISES IN GIGIRI, KENYA	7,337.69	DPO	SERVICES FOR BUILDINGS AND FACILITIES
FAF	RAF01807	ORCA SARL	Purchase of office material for COSCAP-UEMOA project	1,648.30	PRO CP	IT-GOODS - HARDWARE
FAF	SOM14802	NAIROBI SAFETY SHOP	PURCHASE OF AUTOMATED EXTERNAL DEFIBRILLATORS (AEDs) & EMERGENCY TRAUMA BAGs (ETBs)	6,392.25	DPO	MEDICAL GOODS (EQUIPMENT)
FAF	NAM14801	Namibia Media Holdings (PTY) Ltd -Republikein	Publication of ICAO article in the Republikein newspaper	1,214.97	DPO	MARKETING AND PUBLICATION
FAF	RAF14801	PAPETERIE CHEZ MON AMI	Payment for stationery2 during PANS-OPS PBN Flight Procedure Des. Course 5 to 30 March 2018	147.70	DPO	OTHER
FAF	NAM14801	PAYPRO GLOBAL	Webix Developer Pack, Webix Scheduler Developer license, Webix Kanban Developer license, Webix Spreadsheet Developer license, Webix File Manager Developer license	1,008.00	DPO	OTHER
FAF	SOM14802	PINNACLE VALUERS LTD	PURCHASE OF VALUATION SERVICES FOR ICAO NAIROBI PREMISES RESTORATION	1,463.13	DPO	GENERAL CONSULTANCY SERVICES
FAF	RAF14801	Protea Hotel Thuringerhof	Post-facto payment for lunch during AFPP workshop Entebbe 13-17 Nov. 2017	3,000.00	DPO	OTHER
FAF	NAM14801	RADIO ELECTRONICS C.C	PROCUREMENT OF A SATELLITE PHONE FOR THE PROJECT	2,008.91	DPO	OTHER
FAF	RAF14801	Sakanal	CPayment for catering service during PANS-OPS PBN Flight Procedure course 5-30.03.2018	594.32	DPO	LOGISTICS, CATERING, EXHIBITS
FAF	RAF14801	Sakanal	Payment for coffee breaks during PANS-OPS PBN Flight Procedure Design Course - 19.11.2018-14.12.2018	378.89	DPO	LOGISTICS, CATERING, EXHIBITS
FAF	SOM14802	SCALED INSTRUMENTS	Davis 6152 - Height (8) Wireless Vantage Pro2 with Standard Radiatin Shield and AeroCone	4,693.60	DPO	IT-GOODS - HARDWARE
FAF	SOM14802	SHELLA SHEIKH & ASSOCIATED ADVOCATES	PAYMENT FOR THE PROVISION OF LEGAL SERVICES	981.55	DPO	GENERAL CONSULTANCY SERVICES
FAF	SOM14802	SITA INFORMATION NETWORK COMPUTING B.V.	PAYMENT OF TOTAL OUTSTANDING AMOUNT UP TO 11th FEBRUARY 2018	5,040.20	DPO	AVIATION SERVICES AND CONSULTANCIES
FAF	SOM14802	SITA INFORMATION NETWORK COMPUTING B.V.	PAYMENT FOR SITA SERVICES FOR THE PERIOD DECEMBER 2017 to JANUARY 2018	3,312.66	DPO	AVIATION SERVICES AND CONSULTANCIES
FAF	RAF14801	SOCIETE SENEGALAISE DE BUREAUTIQUE (SSB)	Purchase for two cartridges during PANS-OPS PBN Flight Procedure Course, Dakar, 1-26 Oct. 2018	480.46	DPO	OTHER
FAF	SOM14802	SOFTCHOICE	PROFESSIONAL IT SERVICES	6,692.31	DPO	IT SERVICES

FAF	SOM14802	SPAN TRENDS LIMITED	PROCUREMENT OF VALUATION SERVICES FOR ICAO NAIROBI PREMISES RESTORATION AS PER ATTACHED TERMS OF REFERENCE	3,121.34	DPO	GENERAL CONSULTANCY SERVICES
FAF	SOM14802	STARCOM INTERNATIONAL CO	MAINTENANCE SERVICES	7,347.00	DPO	AVIATION SERVICES AND CONSULTANCIES
FAF	NAM14801	The Namibian	Publication of ICAO article in the Namibian newspaper	858.46	DPO	MARKETING AND PUBLICATION
FAF	SOM14802	TWO WAYS COMMUNICATION Ltd.	PURCHASE OF AIR BAND VHF RADIOS	3,512.05	DPO	OTHER
FAF	NAM14801	UNDP Namibia	Payment for services rendered by UNDP Namibia; Visas	495.22	DPO	GENERAL CONSULTANCY SERVICES
FAF	NAM14801	UNDP Namibia	GENERAL SERVICES RENDERED BY UNDP NAMIBIA	130.71	DPO	GENERAL CONSULTANCY SERVICES
FAM	PAN03902	Cape Panama S. de R.L.	DESIGN, CONSTRUCTION AND INSTALLATION OF JET FUEL HYDRANT TRANSMISSION LINE & ASSOCIATED EQUIPMENT/ SERVICES	18,908,766.66	PRO CP	DESIGN AND CONSTRUCTION
FAM	PAN03902	Energia Integral Andina	Airport Operation Control Centre (AOCC) and Master System Integration Service (MSI)	6,760,706.14	PRO CP	AIRPORT TERMINAL EQUIPMENT
FAM	ARG16801	Kestrel Aviation Management Inc	Leasing of two (2) Bombardier Challenger aircraft and provision of associated maintenance for Empresa Argentina de Navegación Aérea Sociedad del Estado (EANA) of Argentina, as per Contract 22501862	4,150,000.00	PRO CP	AIRCRAFT GOODS
FAM	PAN03902	INTERNATIONAL TECHNOLOGY SYSTEMS - ITS	MAINTENANCE SERVICES FOR SECURITY SCREENING EQUIPMENT	3,587,032.92	PRO CP	AVIATION SERVICES AND CONSULTANCIES
FAM	PAN03902	IKUSI S.L.	Circuito Cerrado de Televisión CCTV y Security Manager System SMS - TIA CODE - AITSA No. TI-AIT-16-05-006-02	3,296,669.00	PRO CP	AIRPORT TERMINAL EQUIPMENT
FAM	PAN03902	THYSSENKRUPP ELEVADORES, S.A.	Elevators, Escalators and Moving Walkways, for Tocumen International Airport (TIA), as per Contract 22501879	2,628,441.56	PRO CP	AIRPORT TERMINAL EQUIPMENT
FAM	ARG09801	CAMBATA AVIATION INTERNATIONAL - STARPORT	AIRCRAFT MAINTENANCE SERVICES	2,000,467.00	PRO CP	AVIATION SERVICES AND CONSULTANCIES
FAM	PAN03902	Vanderlande Industries B.V.	Retrofit, Operation and Maintenance of BHS for TIA in Panama.	1,801,490.00	SS	AIRPORT TERMINAL EQUIPMENT / GROUND SUPPORT
FAM	ARG16801	FREQUENTIS AG	Procurement of Airport Camera System for EANA, Argentina	1,733,762.98	PRO CP	AIRPORT TERMINAL EQUIPMENT
FAM	PAN03902	EGIS AVIA	Provision of Technical Assistance in Operational Readiness and Airport Transfer (ORAT) for Tocumen International Airport, Panama, as per Contract 22501783	1,455,962.00	PRO CP	AVIATION SERVICES AND CONSULTANCIES
FAM	ARG16801	SKYSOFT SERVICIOS S.A.	Procurement of an Aeronautical Message Handling Services (AMHS) System and associated equipment and services for EANA, Argentina.	1,416,431.00	SS	AVIATION COMMUNICATIONS
FAM	PAN03902	ADELTE SERVICIOS LATAM, S.A.	PBB RETROFIT	1,383,316.35	SS	GROUND SUPPORT
FAM	PAN03902	SEGTEC SA DE CV	Security Equipment for Tocumen International Airport, Panama, as per Contract 22501857	837,770.00	PRO CP	AVIATION SECURITY
FAM	PAN03902	RAPISCAN SYSTEMS LTD	Security Equipment, as per Contract 22501784	792,543.00	PRO CP	AVIATION SECURITY
FAM	PAN03902	IER SAS	Boarding Gate Pass Readers, Boarding Pass Printers, Bag Tag Printers and Headprinters for Tocumen International Airport (TIA), Panama	627,492.00	SS	AIRPORT TERMINAL EQUIPMENT
FAM	PAN03902	Roadgrip Ltd	Pavement Maintenance Services	625,748.44	PRO CP	AVIATION SERVICES AND CONSULTANCIES
FAM	PER17801	RIMAC SEGUROS Y REASEGUROS	Medical Insurance for the personnel of Dirección General de Aviación Civil (DGAC) of Peru - Ministerio de Transportes y Comunicaciones (MTC) from 1 July 2017 until 30 June 2018.	614,185.06	PRO CP	AVIATION COMMUNICATION

FAM	ARG09801	THALES DEUTSCHLAND GMBH	Provision of one (1) conventional very high frequency (VHF) omnidirectional radio beacon (CVOR) and one (1) collocated distance measuring equipment (DME) and associated equipment and services for the Fuerza Aérea Argentina (FAA) of Argentina.	608,064.77	PRO CP	NAVIGATION
FAM	ARG16801	FREQUENTIS AG	Provision of maintenance and technical support services of Voice Communication System equipment for EANA, Argentina.	574,887.40	SS	AVIATION SERVICES AND CONSULTANCIES
FAM	PAN03902	DURMAN ESQUIVEL, S.A.	Pump Systems and Rehabilitation of the Pumping Station and associated equipment and services for Tocumen International Airport (TIA), as per Contract 22501898	520,028.50	PRO CP	AIRPORT TERMINAL EQUIPMENT
FAM	ARG16801	SITA INC BV	Provision of Digital Automatic Terminal Information System (D ATIS) and Digital Departure Clearance (D-DCL) and associated equipment and services for EANA of Argentina.	504,504.00	PRO CP	AVIATION COMMUNICATIONS
FAM	PAN15801	FEDERAL AVIATION ADMINISTRATION (FAA)	Provision of Air Traffic Controller Training Courses for AAC, Panama	503,784.00	SS	TRAINING
FAM	RLA03901A	CENTURYLINK PERU SA	One year extension of the Ground Communications Services in continuation to Contract 22501200 (Art. 5.1.6) and amendments I, II, III & IV to Contract 22501200. The extension is from 1 January to 31 December 2016.	411,480.00	PRO CP	AVIATION SERVICES AND CONSULTANCIES
FAM	PAN03902	THE SALTEX GROUP - MIAMI	Airline Baggage Scales and associated Equipment and Services as per Contract 22501931	241,332.00	PRO CP	AIRPORT TERMINAL EQUIPMENT
FAM	ARG09801	AERODATA AG	Maintenance, Training and Support services for one year from 10 June 2016 until 9 June 2017 for Fuerza Aerea Argentina	237,550.32	SS	AVIATION SERVICES AND CONSULTANCIES
FAM	PAN03902	Smiths Detection Inc.	Procurement of spare parts and installation services for EDX system and support for Matrix Server	228,729.98	SS	AVIATION SECURITY
FAM	ARG09801	SOLUTIONS4GA SP. Z O.O.	Provision of a Portable Airfield Lighting System and associated equipment and services for FAA of Argentina	218,670.00	PRO CP	AIRPORT VISUAL AIDS
FAM	PAN03902	THE SALTEX GROUP - MIAMI	Provision of Desko Keyboards, Barcode Readers and Accesories	199,982.22	PRO CP	AIRPORT TERMINAL EQUIPMENT
FAM	ARG09801	ROHDE & SCHWARZ REGIONAL HQ LATIN AMERICA	VHF Communication Equipment and associated equipment and services for the Fuerza Aérea Argentina (FAA) of Argentina.	118,091.00	SS	AVIATION COMMUNICATIONS
FAM	PAN15801	FEDERAL AVIATION ADMINISTRATION (FAA)	Air Traffic Control Training in Panama for the AAC of Panama	96,570.00	SS	TRAINING
FAM	PAN03902	COCESNA - CORPORACION CENTROAMERICANA / DE SERVICIOS DE NAVEGACION AEREA	Flight Check Services for PAPI System	93,600.00	PRO CP	AVIATION SERVICES AND CONSULTANCIES
FAM	PAN03902	Nextcom Systems Inc	Procurement of IT security software licenses for Tocumen International Airport (TIA), Panama	90,375.53	SS	IT GOODS - SOFTWARE
FAM	RLA03901	INEO ENGINEERING & SYSTEMS / INEO (E & S)	Satellite Equipment Spare Parts	89,722.00	SS	AVIATION COMMUNICATIONS
FAM	PAN03902	THE SALTEX GROUP - MIAMI	HID iCLASS Contactless Smart Cards (Quantity 20,000)	89,700.00	PRO CP	AVIATION SECURITY
FAM	PAN03902	PC CAD, S.A	Procurement of CAD Software Licenses for Tocumen International Airport (TIA), Panama	76,281.00	PRO CP	IT GOODS - SOFTWARE
FAM	PAN03902	SEETEK S.A.	Maintenance and Support, Consulting, Installation of Software and Training for the Smart Systems Upgrade for the Tocumen International Airport, Panama	67,500.00	SS	AIRPORT TERMINAL EQUIPMENT

FAM	RLA03901	FREQUENTIS AG	One year extension of the voice and data communication services related to the inter-connection of the MEVA III and REDDIG II satellite telecommunications networks as per Amendment I to Contract 22501528	61,797.36	PRO CP	AVIATION SERVICES AND CONSULTANCIES
FAM	PAN03902	SISTEMAS MOVILES S.A.	Public Address System	51,400.00	PRO CP	AIRPORT TERMINAL EQUIPMENT
FAM	PER12801	ESTUDIO LUIS ECHECOPAR GARCIA	Legal Services as per Framework Agreement No. 22501846	50,000.00	LTA ICAO	GENERAL CONSULTANCY SERVICES
FAM	PAN15801	Instituto Dominicano de Aviacion Civil	Procurement of Air Traffic Controller training for the AAC, Panama.	42,688.00	PRO CP	TRAINING
FAM	PAN03902	ARINC INC.	Airline Data Transmission Services	42,000.00	SS	AVIATION SERVICES AND CONSULTANCIES
FAM	PER17801	HTIGLOBAL LLC	Provision of Bell 412 Series qualification training for the DGAC of Peru	39,000.00	PRO CP	TRAINING
FAM	ARG07803	Southern Cross Aircraft, LLC	Trip Support for visual inspection of a Boeing Business Jet Serial Number 35990 carried out in Seoul, South Korea from 2-9 April 2018, as per invoice 2179	38,000.00	SS	AVIATION SERVICES AND CONSULTANCIES
FAM	URU08801	THOT SRL	Procurement of a Computer-Based Safety Oversight Information Management System for DINACIA.	35,244.58	SS	IT-GOODS - HARDWARE
FAM	ECU11802	LEONARDO S.P.A	Radar Spare for an Alenia SIR S Radar	35,000.00	SS	AVIATION SURVEILLANCE
FAM	PAN03902	Everbridge Inc.	Procurement of Crisis Management Software for Tocumen International Airport (TIA), Panama	33,087.99	PRO CP	IT GOODS - SOFTWARE
FAM	ARG09801	AEROSWEEP FOD BOSS	Friction Mat Sweeper Equipment, as per Attachment I	27,115.00	PRO CP	GROUND SUPPORT
FAM	PAN03902	COMUNICACION VISUAL TRAINING CENTER, S.A.	Procurement of Adobe Software's for Tocumen International Airport (TIA), in Panama	24,886.80	PRO CP	IT GOODS - SOFTWARE
FAM	PAN15801	BE LIVE EXPERIENCE HAMACA	Procurement of hotel services for the AAC Panama.	24,248.00	SS	LOGISTICS, CATERING, EXHIBITS
FAM	PAR08801	LOGOS S.R.I. - INGENIERIA - CONSULTORIA	Provision of geotechnical study for the Directorate National of Civil Aviation (DINAC), Paraguay.	22,300.00	PRO CP	AVIATION SERVICES AND CONSULTANCIES
FAM	PAN03902	Airports Council International (ACI) Canada	STUDIES, COMMERCIAL DEVELOPMENT	19,502.72	SS	AVIATION SERVICES AND CONSULTANCIES
FAM	PER17801	SENASA	Provision of a Safety Risk Assessment-related Training for DGAC of Peru	18,950.00	PRO CP	TRAINING
FAM	COS11803	INECO - INGENIERIA Y ECONOMIA DEL TRANSPORTE S.A.	Study for Rehabilitation of Airside Pavement, as per Contract 22501550	15,662.77	PRO CP	AVIATION SERVICES AND CONSULTANCIES
FAM	PAN03902	ICAO INTERNATIONAL CIVIL AVIATION / ORGANIZATION	ICAO Publications (in Spanish)	14,821.45	SS	MARKETING AND PUBLICATION
FAM	PAN03902	ELS Language Centers	Provision of English Language Courses for Tocumen International Airport (TIA), Panama.	14,400.00	PRO CP	TRAINING
FAM	RLA03901	ND SatCom Products GmbH	Network Training Course	13,986.01	SS	TRAINING
FAM	PAN15801	COCESNA	Procurement of Safety System Management Training for AAC Panama	13,000.00	PRO CP	TRAINING
FAM	RLA06901A	MERIDEAM CONSULTING AND TRAINING	Advanced COM-AMHS (ATS Message Handling Systems) Training Course	12,000.00	PRO CP	TRAINING
FAM	PER17801	LOS PORTALES S A	Catering and Support Services A	11,351.04	SS	LOGISTICS, CATERING, EXHIBITS
FAM	PAN03902	IT JETS & CO	PROCUREMENT OF SERVICE DESK SOFTWARE	10,647.89	PRO CP	IT GOODS - SOFTWARE

FAM	PAN03902	BNP ASSOCIATES, INC.	Peer review of BHS design modification	9,800.00	SS	AVIATION SERVICES AND CONSULTANCIES
FAM	PER17801	AERO LINK S.A.C.	RENTAL - AIRCRAFT Mision to Oxampampa	3,643.84	DPO	AVIATION SERVICES AND CONSULTANCIES
FAM	PER17801	AEROMASS SAC	TRAINING - Pruebas no destructivas in-house	1,180.00	DPO	TRAINING
FAM	PER17801	AEROMASS SAC	TRAINING - Pruebas no destructivas in-house	1,000.00	DPO	TRAINING
FAM	URU08801	AIR NOSTRUM LA M S A	TRAINING - CURSO DE TIPO B1&B2 DE CRJ200 PARA 4 ASISTENTES	5,600.00	DPO	TRAINING
FAM	ECU11802	AERODATA AG	CCM-99RD-BOOGIE 3U/12HP COMPACTPCI CPU BOARD FOR AD-CC2-0400	8,314.00	SS	AIRCRAFT GOODS
FAM	PER17801	Ana Patricia YIP MOSTACEROS	CATERING SERVICES - Curso CLAC Gestion de Proyectos Aviacion	772.96	DPO	LOGISTICS, CATERING, EXHIBITS
FAM	PER17801	Ana Patricia YIP MOSTACEROS	CATERING SERVICES - Workshop CO2 emissions	671.04	DPO	LOGISTICS, CATERING, EXHIBITS
FAM	PAN15801	ASSA Compañía de Seguros S.A.	MEDICAL INSURANCE - Grupo B (10 Estudiantes) - 26 de junio al 1 de septiembre de 2018	3,348.40	DPO	INSURANCE SERVICES
FAM	PAN15801	ASSA Compañía de Seguros S.A.	MEDICAL INSURANCE - Grupo C (10 estudiantes) - 24 de septiembre al 10 de noviembre 2018	2,371.90	DPO	INSURANCE SERVICES
FAM	PAN15801	ASSA Compañía de Seguros S.A.	INSURANCE OF VEHICLES - Auto Toyota Yaris MI-262 (March 2018 to March 2019)	466.09	DPO	INSURANCE SERVICES
FAM	PAN15801	ASSA Compañía de Seguros S.A.	MEDICAL INSURANCE - Julio Fuentes & Vittorio Williams - 14 days each from 17 to 30 June 2018	212.00	DPO	INSURANCE SERVICES
FAM	URU08801	ATSUY SRL	TRAINING - PRINCE2 Course	3,200.00	DPO	TRAINING
FAM	URU08801	AVIEDUC S.R.L.	Curso Aeronave Fairchild SA-227 METRO III, Especificación ATA 104 Nivel 1, Familiarización, Sistemas y planta de poder Electrónica y Aviónica. Total 21 hrs	4,950.00	DPO	TRAINING
FAM	PER17801	AVIONIK E.I.R.L	TRAINING Course EDTO	3,540.00	DPO	TRAINING
FAM	RLA99901A	BUREAU VERITAS DEL PERU	SERVICES - Training Course for Internal Auditors ISO 9001:2015	3,204.86	DPO	TRAINING
FAM	PER17801	BUREAU VERITAS FORMACION S.A.	TRAINING - Ofc.191_Curso Avanzado en Tecnología_Drones	2,280.70	DPO	TRAINING
FAM	PAN12801	COMSOFT Solutions GmbH	Leasing of the MEVA III Network and provision of associated equipment and services for Panama as per Contract 22501514.	5,531.70	PRO CP	AVIATION SERVICES AND CONSULTANCIES
FAM	PER17801	BUSINESS COMMUNICATIONS CONSULTING SAC	TRANSLATION SERVICES for Software itineraries tenders	6,082.25	DPO	TRANSLATION AND INTERPRETATION
FAM	PER17801	BUSINESS COMMUNICATIONS CONSULTING SAC	TRANSLATION SERVICES INTO SPANISH for Capacity study proposal	5,327.13	DPO	TRANSLATION AND INTERPRETATION
FAM	PER17801	CENTRUM PUCP	TRAINING Planeamiento financiero	1,859.60	DPO	TRAINING
FAM	PER17801	CENTRUM PUCP	TRAINING Curso Finanzas Corporativas	1,859.60	DPO	TRAINING
FAM	PER17801	CENTRUM PUCP	TRAINING - Curso Gestion de Tesoreria	1,586.87	DPO	TRAINING
FAM	PER17801	COCESNA - CORPORACION CENTROAMERICANA / DE SERVICIOS DE NAVEGACION AEREA	CNS/ATM ONLINE COURSE	1,050.00	DPO	TRAINING
FAM	PAN03902	PC CAD, S.A	Procurement of SketchUp Pro, perpetual license for Tocumen International Airport (TIA), Panama	4,660.00	PRO CP	IT GOODS - SOFTWARE
FAM	MEX07801	CORPORACION EDUCATIVA INDO-AMERICANA	TRAINING - Validación de la instruccion basada en competencias TRAINAIR PLUS - OACI - Participante Tamara Lilián Millán Lira	1,650.00	DPO	TRAINING
FAM	MEX07801	CORPORACION EDUCATIVA INDO-AMERICANA	Registration Fees for Aline Becerri's Participation to a Managers Course from 24 to 27 September 2018	1,650.00	DPO	OTHER

FAM	MEX07801	CORPORACION EDUCATIVA INDO-AMERICANA	TRAINING - "Curso de Gerentes de Instrucción TRAINAIR PLUS - OACI" for Ms. Aline Becerril Vega	1,650.00	DPO	TRAINING
FAM	PER17801	Corporacion Peruana de Aeropuertos y Aviacion Comercial S.A.	IT Software - CADA AMHS	2,037.77	DPO	IT GOODS - SOFTWARE
FAM	RLA99901A	Dell Perú S.A.C.	Three DELL Computers - TC SAM Office for Project RLA99901	7,037.56	DPO	IT-GOODS - HARDWARE
FAM	RLA06901A	Dell Perú S.A.C.	COMPUTER - TC SAM Office for Project RLA06901	2,345.85	DPO	IT-GOODS - HARDWARE
FAM	RLA03901	Dell Perú S.A.C.	COMPUTER - Personal computer	1,890.85	DPO	IT-GOODS - HARDWARE
FAM	RLA03901	Dell Perú S.A.C.	COMPUTER - 1 laptop and4 keyboards	646.29	DPO	IT-GOODS - HARDWARE
FAM	RLA06901	Dell Perú S.A.C.	COMPUTER - laptop and 4 keyboards	646.28	DPO	IT-GOODS - HARDWARE
FAM	RLA99901	Dell Perú S.A.C.	COMPUTER 1 laptop and four keyboards	646.28	DPO	IT-GOODS - HARDWARE
FAM	PER17801	E2E SOLUTIONS S A C	TRAINING - Herramienta Inteligencia de Negocio	8,576.88	DPO	TRAINING
FAM	PER17801	EADIC	TRAINING - AIRPORT PAVEMENT EVALUATION AND MAINTENANCE - Mantenimiento y conservacion de aeropuertos	4,658.39	DPO	TRAINING
FAM	URU08801	EL PAIS S.A.	ADVERTISING SERVICES - for Contracting Services	474.20	DPO	MARKETING AND PUBLICATION
FAM	RLA99901	ELMER FLORES MORALES	MAINTENANCE SERVICES - Plumber services	1,871.00	DPO	GENERAL CONSULTANCY SERVICES
FAM	RLA06901	ELMER FLORES MORALES	MAINTENANCE SERVICES	1,190.00	DPO	GENERAL CONSULTANCY SERVICES
FAM	RLA03901	ELMER FLORES MORALES	MAINTENANCE SERVICES	340.21	DPO	GENERAL CONSULTANCY SERVICES
FAM	PAN15801	ENTRE PUNTOS S A	PROMOTIONAL MATERIAL - 500 bolsas promocionales y materiales de la conferencia	8,504.00	DPO	MARKETING AND PUBLICATION
FAM	PER17801	ESTUDIO FLOREZ ARAOZ AND ASOC. S.C.R.L	CONSULTING FIRMS, LEGAL SERVICES - Bono Plus consultation	1,089.67	DPO	GENERAL CONSULTANCY SERVICES
FAM	PER12801	ESTUDIO LUIS ECHECOPAR GARCIA	CONSULTING FIRMS, LEGAL SERVICES - for Armando Parraga Chipana	6,000.00	LTA ICAO	GENERAL CONSULTANCY SERVICES
FAM	PER17801	EVOLUTION TRAVEL TOURS	TRANSPORT SERVICES	885.82	DPO	GENERAL CONSULTANCY SERVICES
FAM	PER17801	FUAM	AERONAUTICAL TRAINING SYSTEMS - ONLINE	8,800.00	DPO	TRAINING
FAM	PER17801	FUAM	TRAINING - Planeacion de Aeropuertos Sustentables	8,800.00	DPO	TRAINING
FAM	PER17801	GARCIA CALDERON FLORENCIO	PRINTING SERVICES - Invitation letters	234.34	DPO	LOGISTICS, CATERING, EXHIBITS
FAM	PER17801	GLOBAL AVIATION TRAINING OFFICE, ICAO	TRAINING - Air Law	7,500.00	DPO	TRAINING
FAM	PER17801	GLOBAL AVIATION TRAINING OFFICE, ICAO	TRAINING - CBT Course for LEG & ORG - USOAP - OACI on line	1,250.00	DPO	TRAINING
FAM	PER17801	IATA INTERNATIONAL AIR TRANSPORT / ASSOCIATION	TRAINING - Derecho en Aeronautica Internacional	3,689.00	DPO	TRAINING
FAM	PER17801	IATA INTERNATIONAL AIR TRANSPORT / ASSOCIATION	PUBLICATIONS, IATA Technical publications	736.00	DPO	MARKETING AND PUBLICATION

FAM	PER17801	IATA INTERNATIONAL AIR TRANSPORT / ASSOCIATION	PUBLICATIONS, IATA Technical publications	736.00	DPO	MARKETING AND PUBLICATION
FAM	PER17801	IATA TRAINING & DEVELOPMENT INSTITUTE	TRAINING - Emergency Planning and Response for Airports and GSPs	8,806.00	DPO	TRAINING
FAM	PER17801	IATA TRAINING & DEVELOPMENT INSTITUTE	TRAINING - A-CDM in Airport and Ground Operations	8,463.00	DPO	TRAINING
FAM	PER17801	IATA TRAINING & DEVELOPMENT INSTITUTE	TRAINING - ROUTE FORECASTING	6,125.00	DPO	TRAINING
FAM	ARG10801	ICAO INTERNATIONAL CIVIL AVIATION / ORGANIZATION	Software Licensing - ICAO Data plus	7,900.00	DPO	IT GOODS - SOFTWARE
FAM	PER17801	ICAO INTERNATIONAL CIVIL AVIATION / ORGANIZATION	PUBLICATIONS, ICAO - Subscription	2,950.00	DPO	MARKETING AND PUBLICATION
FAM	PER17801	IMAGINE PRINT SAC	PRINTING letters for 70 aniversario SAM	229.28	DPO	MARKETING AND PUBLICATION
FAM	PAR08801	INFOMAGICA	PHOTOGRAPHIC EQUIPMENT	3,878.89	DPO	GENERAL CONSULTANCY SERVICES
FAM	PER17801	Instituto Nacional de Estadística e Informática (INEI) Peru	TRAINING - Excel Macros	500.76	DPO	TRAINING
FAM	PER17801	INVERSIONES ANCONA SAC	PROJECTORS & ACCESSORIES - Three projectors and two lap top	8,486.40	DPO	IT-GOODS - HARDWARE
FAM	PER17801	INVERSIONES LA RIOJA S A	Rent of conference room and equipment	2,834.39	DPO	LOGISTICS, CATERING, EXHIBITS
FAM	PER17801	ITAAREA	TRAINING - Mantenimiento de Pavimentos Aeroportuarios	8,200.00	DPO	TRAINING
FAM	PER17801	JORGE LUIS FOCCACCI CHECA	TRAINING - Factores Humanos CRM	720.00	DPO	TRAINING
FAM	PER17801	JORJE EDUARDO BETETA VENTURO	SERVICES - Dancers for 70 RO Lima Anniversary	446.64	DPO	GENERAL CONSULTANCY SERVICES
FAM	PAR08801	LA NAVE INFORMATICA	COMPUTER	7,245.57	DPO	IT-GOODS - HARDWARE
FAM	PER17801	M & P INTERCONSULTING SAC	DEVELOPMENT OF DOCUMENTATION - Development of documentation and control implementation for anticorruption	3,343.29	DPO	MARKETING AND PUBLICATION
FAM	PER17801	M & P INTERCONSULTING SAC	TRAINING - Sistemas en Gestión del Riesgo	1,786.85	DPO	TRAINING
FAM	PER17801	M & P INTERCONSULTING SAC	TRAINING - Experto Internacional en Sistemas de Gestión Antisoborno	1,332.36	DPO	TRAINING
FAM	PER17801	MAPFRE PERU	ACCIDENT PERSONAL INSURANCE	3,440.00	DPO	INSURANCE SERVICES
FAM	RLA06901A	Mare Dubranka GORDILLO ZLOSILO	TRANSLATION SERVICES INTO SPANISH - ATS/RO/9 - Simultaneous Interpretation Services - 16 to 20 July 2018	3,150.00	DPO	TRANSLATION AND INTERPRETATION
FAM	RLA06901A	Mare Dubranka GORDILLO ZLOSILO	Translation services/ Simultaneous interpretation services	3,150.00	DPO	TRANSLATION AND INTERPRETATION
FAM	RLA99901A	Mare Dubranka GORDILLO ZLOSILO	Interpretation Services into Spanish - Workshop on Fatigue in Air Traffic Services (ATS) - 14 November 2018	630.00	DPO	TRANSLATION AND INTERPRETATION
FAM	RLA06901A	Maria Claudia Checa Clarkson	Simultaneous Interpretation Services during the Workshop/Meeting on ATS/CONT/PLAN	3,150.00	DPO	TRANSLATION AND INTERPRETATION
FAM	RLA06901A	Maria Claudia Checa Clarkson	Simultaneous Interpretation Services -AIDC Implementation Meeting (ATS data communications between facilities) in the NAM/CAR/SAM Regions	3,150.00	DPO	TRANSLATION AND INTERPRETATION

FAM	RLA06901A	Maria Claudia Checa Clarkson	TRANSLATION SERVICES INTO SPANISH - Twenty First Workshop/Meeting of the ICAO SAM Implementation Group (SAM/IG/21)	3,150.00	DPO	TRANSLATION AND INTERPRETATION
FAM	RLA06901A	Maria Claudia Checa Clarkson	TRANSLATION SERVICES INTO SPANISH - IOM SA5432 - Airport Planning Seminar for the SAM Region	3,150.00	DPO	TRANSLATION AND INTERPRETATION
FAM	RLA03901	Maria Claudia Checa Clarkson	CONFERENCE SIMULTANEOUS INTERPRETATION - 20 First Meeting of the Coordination Committee	1,890.00	DPO	TRANSLATION AND INTERPRETATION
FAM	RLA06901A	Maria Claudia Checa Clarkson	Interpretation Services into Spanish - IOM SA5587 - Seminar on Procedures for Air Navigation Services for the Management of Aeronautical Information (PANS-AIM)	1,890.00	DPO	TRANSLATION AND INTERPRETATION
FAM	RLA99901A	Maria Claudia Checa Clarkson	Interpretation services into Spanish - Seminar on SMS Acceptance for 3 days - 23 to 25 October 2018	1,890.00	DPO	TRANSLATION AND INTERPRETATION
FAM	RLA06901A	Maria Claudia Checa Clarkson	TRANSLATION SERVICES INTO SPANISH - IOM SA5303 - SAM.IG.21	1,881.00	DPO	TRANSLATION AND INTERPRETATION
FAM	RLA99901A	Maria Claudia Checa Clarkson	Interpretation Services - Workshop presented by the CAA of Israel: The road to a competent functioning CAA which is being held in Lima, Peru from 19 to 20 July 2018	1,260.00	DPO	TRANSLATION AND INTERPRETATION
FAM	RLA99901A	Maria Claudia Checa Clarkson	Interpretation Services into Spanish - Workshop about Fatigue in Air Traffic Services (ATS) - 13 November 2018	630.00	DPO	TRANSLATION AND INTERPRETATION
FAM	PER17801	Maria Claudia Checa Clarkson	TRANSLATION SERVICES INTO SPANISH for TORs and evaluation criteria	170.00	DPO	TRANSLATION AND INTERPRETATION
FAM	RLA06901A	Maria Fe TORRES PORTOCARRERO	TRANSLATION SERVICES INTO SPANISH - ATS/RO/9 - Simultaneous Interpretation Services - 16 to 20 July 2018	3,150.00	DPO	TRANSLATION AND INTERPRETATION
FAM	RLA06901A	Maria Fe TORRES PORTOCARRERO	Translation services/ Simultaneous interpretation services	3,150.00	DPO	TRANSLATION AND INTERPRETATION
FAM	PER17801	Maria Fe TORRES PORTOCARRERO	TRANSLATION SERVICES Operational Security Management Symposium	2,520.00	DPO	TRANSLATION AND INTERPRETATION
FAM	PER17801	MARTIN FISHER	TRAINING COURSE - AERONAUTICS - Fiabilidad Aeronautica	6,751.21	DPO	TRAINING
FAM	RLA06901A	Miriam Ramos Benites	Simultaneous Interpretation Services -AIDC Implementation Meeting (ATS data communications between facilities) in the NAM/CAR/ SAM Regions	3,150.00	DPO	TRANSLATION AND INTERPRETATION
FAM	RLA06901A	Miriam Ramos Benites	TRANSLATION SERVICES INTO SPANISH - Miriam Ramos	3,150.00	DPO	TRANSLATION AND INTERPRETATION
FAM	RLA06901A	Miriam Ramos Benites	TRANSLATION SERVICES INTO SPANISH - IOM SA5432 - Airport Planning Seminar for the SAM Region	3,150.00	DPO	TRANSLATION AND INTERPRETATION
FAM	PER17801	MIRIAM RAMOS BENITES	TRANSLATION SERVICES - Operational Security Management Symposium	2,520.00	DPO	TRANSLATION AND INTERPRETATION
FAM	RLA03901	Miriam Ramos Benites	CONFERENCE SIMULTANEOUS INTERPRETATION - 20 First Meeting of the Coordination Committee	1,890.00	DPO	TRANSLATION AND INTERPRETATION
FAM	RLA06901A	Miriam Ramos Benites	Interpretation Services into Spanish - IOM SA5587 - Seminar on Procedures for Air Navigation Services for the Management of Aeronautical Information (PANS-AIM)	1,890.00	DPO	TRANSLATION AND INTERPRETATION
FAM	RLA99901A	Miriam Ramos Benites	Interpretation services into Spanish - Seminar on SMS Acceptance for 3 days - 23 to 25 October 2018	1,890.00	DPO	TRANSLATION AND INTERPRETATION
FAM	RLA99901A	Miriam Ramos Benites	Interpretation Services - Workshop presented by the CAA of Israel: The road to a competent functioning CAA which is being held in Lima, Peru from 19 to 20 July 2018	1,260.00	DPO	TRANSLATION AND INTERPRETATION

FAM	PER17801	MIRIAM RAMOS BENITES	INTERPRETATION SERVICES INTO ENGLISH - FOR Comision de Navegacion Aerea event	685.71	DPO	TRANSLATION AND INTERPRETATION
FAM	RLA99901A	Miriam Ramos Benites	Interpretation Services into Spanish - Workshop on Fatigue in Air Traffic Services (ATS) - 13 November 2018	630.00	DPO	TRANSLATION AND INTERPRETATION
FAM	RLA99901A	Monica ALVAREZ CORREA DE FISHER	Interpretation Services into Spanish - Workshop on Fatigue in Air Traffic Services (ATS) - 14 November 2018	630.00	DPO	TRANSLATION AND INTERPRETATION
FAM	PER17801	MURDOCH SYSTEMS SA	BIOMETRIC SECURITY SYSTEMS (IRIS, RETINA, VOICE, FINGER, FACE, DNA RECOGNITION, ETC)	2,429.23	DPO	AVIATION SECURITY
FAM	BOL17801	NACIONAL SEGUROS VIDA Y SALUD SA	Medical Insurance – Nacional Seguros (6 Professionals from 1 June to 31 December 2018)	2,184.00	DPO	INSURANCE SERVICES
FAM	RLA99901A	OFICORP PERU SAC	OFFICE FURNITURE - TC SAM Office Project RLA99901	4,122.71	DPO	OTHER
FAM	PER17801	PEDRO AMERICO CASTILLO ARANDA	TRANSLATION SERVICES INTO SPANISH - Interpretation of international air law	2,462.52	DPO	TRANSLATION AND INTERPRETATION
FAM	PER17801	PEDRO AMERICO CASTILLO ARANDA	INTERPRETATION SERVICES for CLAC Course Gestion de proyectos de aviacion	1,515.61	DPO	TRANSLATION AND INTERPRETATION
FAM	PER17801	PONTIFICIA UNIVERSIDAD CATOLICA DEL PERU	TRAINING - Curso Aspectos Contables para la Toma de Decisiones	1,364.05	DPO	TRAINING
FAM	PER17801	PONTIFICIA UNIVERSIDAD CATOLICA DEL PERU	TRAINING - Finanzas para no especialistas	900.27	DPO	TRAINING
FAM	URU08801	PROYECCION ELECTROLUZ URUGUAY S.A.	RADAR SERVICES - Consumption Radar Services	672.17	DPO	AVIATION SERVICES AND CONSULTANCIES
FAM	PER17801	QSL CONSULTORES PANAMA S.A.	TRAINING Workshop training	3,000.00	DPO	TRAINING
FAM	PER17801	Raul Alejandro Combe Rivero	CONSULTING FIRMS, LEGAL SERVICES - Mrs. Pilar Iberico Ocampo Claim	4,410.88	DPO	GENERAL CONSULTANCY SERVICES
FAM	PER17801	RESTAURANT HUACA PUCLLANA SAC	CATERING SERVICES - Comision de Navegacion Aerea	3,021.15	DPO	LOGISTICS, CATERING, EXHIBITS
FAM	ARG12801	SCALERANDI MARINA VIVIANA	TRANSLATION SERVICES INTO SPANISH for Orden de compra OACI N 22501855	379.44	DPO	TRANSLATION AND INTERPRETATION
FAM	PAN03902	SEGUROS SURAMERICANA, S.A.	Insurance of Vehicle - Seguros Suramericana S.A. Toyota Prado placa MI0264	999.11	DPO	INSURANCE SERVICES
FAM	PER17801	SEMAN OMA 018	TRAINING - Materiales Compuestos	4,272.33	DPO	TRAINING
FAM	MEX07801	SENASA	TRAINING "Curso de Prevención de incursiones en pista y circulación segura por el lado aire"	9,000.00	DPO	TRAINING
FAM	MEX07801	SENASA	Curso Análisis Bow Tie para aviación	9,000.00	DPO	TRAINING
FAM	PER17801	SENASA	TRAINING FOR ELECTRICAL SYSTEMS Online course EWIS	1,674.85	DPO	TRAINING
FAM	MEX07801	SENASA	Curso Analisis Bow Tie para aviación - Parte 2	900.00	DPO	TRAINING
FAM	PER17801	SERVICIO DE ELECTRONICA (SELEC)	TRAINING - Generalidades y Sistemas de Avionica	3,195.86	DPO	TRAINING
FAM	RLA99901A	SGS DEL PERU S.A.C.	SERVICES - SGS del Peru - Techniques for Accelerated Learning Workshop	4,321.16	DPO	GENERAL CONSULTANCY SERVICES
FAM	PER17801	SGS DEL PERU S.A.C.	SERVICES - Audit review and evaluation services	1,587.22	DPO	GENERAL CONSULTANCY SERVICES
FAM	PER17801	SHEILY TIPIAN RUIZ	SERVICES - Estampas Peruanas 70 RO Lima Anniversary	431.75	DPO	GENERAL CONSULTANCY SERVICES

FAM	PER17801	SOCIEDAD DE DESARROLLO DE HOTELES PERUANOS S.A.	SERVICES - Operational Security Management Services Symposium	4,761.31	DPO	LOGISTICS, CATERING, EXHIBITS
FAM	RLA99901A	SOCIEDAD DE DESARROLLO DE HOTELES PERUANOS S.A.	SERVICES - Hotel conference room and coffee break services for 120 people	4,432.54	DPO	LOGISTICS, CATERING, EXHIBITS
FAM	PER17801	SOFIA RODRIGUEZ BARRIOS	TRAINING - Writing skills	1,636.86	DPO	TRAINING
FAM	PER17801	SOFIA RODRIGUEZ BARRIOS	TRAINING - Curso de redaccion eficaz	1,607.91	DPO	TRAINING
FAM	RLA99901A	SONESTA HOTEL EL OLIVAR	SERVICES - SONESTA Hotel El Olivar - Hotel conference room and coffee break services for 40 people	4,945.45	DPO	LOGISTICS, CATERING, EXHIBITS
FAM	RLA03901	STE ORSENNA	IT Software - Antivirus License Kaspersky Endpoint Security for Business	1,713.84	DPO	IT GOODS - SOFTWARE
FAM	RLA99901A	SUITES DEL BOSQUE HOTEL	Hotel Conference Room and Coffee Break for 30 People	3,586.53	DPO	LOGISTICS, CATERING, EXHIBITS
FAM	ECU11802	ICAO INTERNATIONAL CIVIL AVIATION / ORGANIZATION	ICAO Publications	427.55	SS	MARKETING AND PUBLICATION
FAM	PER17801	TALMA TRAINING SCHOOL	TRAINING - Training on handling of dangerous goods	581.16	DPO	TRAINING
FAM	URU08801	THOT SRL	Data loading services	4,880.00	DPO	AVIATION SERVICES AND CONSULTANCIES
FAM	RLA03901	TRADUCAO CURITIBA & DIEGO CARLOS SORIA VALDEZ	INTERPRETATION SERVICES	5,484.91	DPO	TRANSLATION AND INTERPRETATION
FAM	PAN03902	UKIP MEDIA & EVENTS	Registration fee for Mr. Carlos Alberto DUBOY and Mr. Franklin CARRILLO in Conference "Passenger Terminal Expo 2018" in Stockholm, Sweden on 20 March 2018.	3,374.23	DPO	OTHER
FAM	ECU11802	UNDP/PNUD ECUADOR	COURIER AND CUSTOMS SERVICES	3,559.55	DPO	DISTRIBUTION, DELIVERY, CUSTOMS
FAM	PAN15801	UNITED AIRLINES INC	Tasas de Aeropuerto - Aerolinea United Airlines	818.10	DPO	OTHER
FAM	PER17801	UNIVERSIDAD NACIONAL DE INGENIERIA / FACULTAD DE INGENIERIA CIVIL UNIDAD DE POSGRADO	TRAINING - Pavimentos Especiales	2,672.57	DPO	TRAINING
FAM	PER17801	UNIVERSIDAD RICARDO PALMA	TRAINING - Curso de Especializacion en RRHH	2,040.97	DPO	TRAINING
FAM	PER17801	UNIVERSIDAD RICARDO PALMA	TRAINING - Taller en ciencia de datos aplicado a negocios	535.97	DPO	TRAINING
FAM	PER17801	UNLIMITED SYSTEMS S.A.C	NON-DESTRUCTIVE TESTING INSTRUMENTATION- Material de Prueba AVSEC	4,400.00	DPO	AVIATION SECURITY
FAM	RLA06901A	Vera Gabriela WINKELRIED CHAVEZ	Simultaneous Interpretation Services during the Workshop/Meeting on ATS/CONT/PLAN	3,150.00	DPO	TRANSLATION AND INTERPRETATION
FAM	PER17801	VIAJANDO CON SAMANTHA E I R L	TRANSPOR SERVICES FOR AUDITORS	879.05	DPO	GENERAL CONSULTANCY SERVICES
FAM	PER17801	ZOILA MENDOZA SANTILLAN	MISCELLANEOUS EQUIPMENT(NON-AERONAUTICAL) Model of BLERIOT xi	1,255.67	DPO	OTHER
FAP	INS08802	DREAM OFFICE MANAGEMENT CORP.	Rental of Offices for the Indonesia Delegation for 2015	72,215.60	SS	SERVICES FOR BUILDINGS AND FACILITIES
FAP	RAS09801A	CGX AERO	Procurement of Software Maintenance and Support Services for ICAO Asia and Pacific Flight Procedure Programme (ICAO APAC FPP).	41,394.68	SS	IT SERVICES

FAP	INS08802	HONDA CENTRE VILLE	Procurement of minivan for the Delegation of Indonesia to ICAO	37,108.00	PRO CP	VEHICLES
FAP	RAS97902A	GLOBAL AVIATION TRAINING OFFICE, ICAO	ACI-ICAO Aerodrome Certification Training	34,000.00	SS	TRAINING
FAP	THA18801	GLOBAL AVIATION TRAINING OFFICE, ICAO	Air Navigation Services CNS Inspector Course (STP)	20,990.00	SS	TRAINING
FAP	RAS97903A	GLOBAL AVIATION TRAINING OFFICE, ICAO	Dangerous Goods Part 1, Using the Technical Instructions for the Safe Transport of Dangerous Goods by Air	19,200.00	SS	TRAINING
FAP	INS08802	ADMACO BUSINESS MACHINE LTD.	MISCELLANEOUS EQUIPMENT(NON-AERONAUTICAL)	302.94	DPO	OTHER
FAP	INS08802	Assurances R. LE-GAULT Inc.	RENEWAL OF COMMERCIAL INSURANCE FOR THE OFFICE OF THE DELEGATION OF INDONESIA TO ICAO	1,459.25	DPO	INSURANCE SERVICES
FAP	RAS02901A	BEIJING POLAR WIND HOME APPLIANCES CO LTD	AIR PURIFIER	2,177.70	DPO	OTHER
FAP	RAS97903A	C.S.T. Services (2000) Co., Ltd.	PRINTER, COMPUTER - HP Colour LaserJet Pro MFP M181fw	742.39	DPO	IT-GOODS - HARDWARE
FAP	RAS97903A	COL Public Co., Ltd.	OFFICE FURNITURE (OFFICE IMPROVEMENTS) FOR RAS97903	2,138.18	DPO	OTHER
FAP	INS07802	CV SELARAS INDO-ARTA	IT Hardware	1,969.46	DPO	IT-GOODS - HARDWARE
FAP	INS13801	CV SERBA GUNA ELEKTRONIK	IT Hardware	2,902.83	DPO	IT-GOODS - HARDWARE
FAP	INS08802	DELL CANADA	TWO COMPUTER DESKTOPS DELL ALL IN ONE PC	1,370.89	DPO	IT-GOODS - HARDWARE
FAP	INS08802	DELL CANADA	COMPUTER ACCESSORIES (NON-EXPENDABLE) - Dell all in one PC, 21.5 inch screen with Windows 10 included	683.75	DPO	IT-GOODS - HARDWARE
FAP	RAS02901	Dell China	REPLACEMENT OF TWO LAPTOPS AND ONE DESKTOP COMPUTER	4,696.28	DPO	IT-GOODS - HARDWARE
FAP	RAS97903A	Dell Corporation (Thailand) Co., Ltd.	IT Hardware:	1,722.35	DPO	IT-GOODS - HARDWARE
FAP	INS08802	Dream Office LP	OFFICE EQUIPMENT (EXCLUDING COMPUTERS):	539.67	DPO	IT-GOODS - HARDWARE
FAP	INS08802	DREAM OFFICE MANAGEMENT CORP.	REPLACEMENT OF A LIGHT BULB IN THE OFFICE OF THE DELEGATION OF INDONESIA TO ICAO	18.25	DPO	OTHER
FAP	RAS02901A	EPSON-CHINA	SCANNER:	87.00	DPO	IT-GOODS - HARDWARE
FAP	INS08802	F H ROWAT INSURANCE	CAR INSURANCE FOR A NEWLY PURCHASED VEHICLE BY THE DELEGATION OF INDONESIA	2,157.57	DPO	INSURANCE SERVICES
FAP	INS13801	FOUR POINTS	VENUE FOR ASSESSOR TRAINING OF CORSIA (13 -16 AUGUST 2018), JAKARTA	5,002.08	DPO	LOGISTICS, CATERING, EXHIBITS
FAP	INS13801	FOUR POINTS	SERVICES:	3,821.56	DPO	GENERAL CONSULTANCY SERVICES
FAP	INS13801	FOUR POINTS JAKARTA	VENUE FOR ASSESSOR TRAINING OF CORSIA (13-16 AUGUST 2018), 40 PARTICIPANTS, 4-DAY MEETING	4,994.80	DPO	LOGISTICS, CATERING, EXHIBITS
FAP	INS08802	GLOBAL AVIATION TRAINING OFFICE, ICAO	SAFETY MANAGEMENT TRAINING - ONLINE COURSE; AND SAFETY MANAGEMENT FOR PROFESSIONALS COURSE - CLASSROOM	2,000.00	DPO	TRAINING
FAP	INS08802	GLOBAL AVIATION TRAINING OFFICE, ICAO	AIR TRANSPORT ECONOMICS AND REGULATIONS ONLINE COURSE	995.00	DPO	TRAINING
FAP	INS13801	HOLIDAY INN JAKARTA KEMAYORAN	VENUE FOR IT ENVIRONMENT MANAGEMENT SYSTEM (EMS)	788.23	DPO	LOGISTICS, CATERING, EXHIBITS
FAP	RAS02901A	HP JD FLAGSHIP STORE	PRINTER	189.00	DPO	IT-GOODS - HARDWARE

FAP	INS13801	IBIS JAKARTA HARMONI HOTEL	SERVICES	6,579.43	DPO	LOGISTICS, CATERING, EXHIBITS
FAP	INS13801	IBIS JAKARTA HARMONI HOTEL	SERVICES	1,608.31	DPO	LOGISTICS, CATERING, EXHIBITS
FAP	INS13801	IBIS JAKARTA HARMONI HOTEL	SERVICES	558.29	DPO	LOGISTICS, CATERING, EXHIBITS
FAP	INS08802	INDIGO PARC CANADA INC.	RENTAL OF A PARKING SPACE FOR THE DELEGATION OF INDONESIA FIRST VEHICLE FOR JULY-DECEMBER 2018	2,004.06	DPO	OTHER
FAP	INS08802	INDIGO PARC CANADA INC.	PARKING SPACE FOR THE NEW VEHICLE OF THE DELEGATION OF INDONESIA PURCHASED IN JUNE 2018	1,459.37	DPO	OTHER
FAP	RAS09801A	JINGLIN HOTEL	Lunches for the Students of the PANS-OPS PD Initial Course No. 12 from 4 to 29 June 2018	5,680.03	DPO	LOGISTICS, CATERING, EXHIBITS
FAP	RAS09801A	JINGLIN HOTEL	LUNCH FOR STUDENTS DURING THE PBN PD COURSE #14 (7-24 AUGUST 2018)	4,076.09	DPO	LOGISTICS, CATERING, EXHIBITS
FAP	RAS97903A	KS CONSTRUCTION AND MANAGEMENT LTD	OFFICE IMPROVEMENTS	3,726.22	DPO	SERVICES FOR BUILDINGS AND FACILITIES
FAP	RAS04901A	Metro Systems Corporation Public Co., Ltd.	Multi-Function colour printer and accessories	508.72	DPO	IT-GOODS - HARDWARE
FAP	THA18801	OFFICE NATIONAL DES AEROPORTS AIAC MOHAMMED VI	STP - HUMAN FACTORS FRONTLINE ATM OPERATIONS COURSE FOR CAAT FOR A TOTAL OF 25 TRAINEES	2,250.00	DPO	OTHER
FAP	INS07802	PT. ASURANSI ALLIANZ UTAMA INDONESIA for Car Insurance	INSURANCE OF VEHICLES:	622.07	DPO	INSURANCE SERVICES
FAP	INS13801	PT. TIME EXCELINDO	SUB-CONTRACTING OF AN IT COMPANY TO SUPPORT THE DEVELOPMENT OF CORSIA IT SYSTEM FOR DGCA	8,329.86	DPO	IT SERVICES
FAP	RAS97903A	SIRIWAN SHOP	CATERING FOR AERODROME CERTIFICATION COURSE (17-21 SEPTEMBER 2018)	1,682.19	DPO	LOGISTICS, CATERING, EXHIBITS
FAP	RAS97903	SIRIWAN SHOP	CATERING FOR COSCAP-SEA RESOLUTIONS OF SAFETY ISSUES TRAINING COURSE	1,350.62	DPO	LOGISTICS, CATERING, EXHIBITS
FAP	INS08802	STAPLES.CA	GBC CONBBIND C150 BINDING SYSTEM	252.44	DPO	OTHER
FAP	RAS97903A	TNT MEDIA & NETWORK Co.Ltd.	Web Hosting Services	981.09	DPO	GENERAL CONSULTANCY SERVICES
FAP	RAS09801A	Xianganchun Restaurant	CATERING FOR FPP HELICOPTER POINT IN SPACE WORKSHOP NO.1 (3-6 DECEMBER, BEIJING)	1,286.43	DPO	LOGISTICS, CATERING, EXHIBITS
FAP	RAS02901A	Xianganchun Restaurant	LUNCH CATERING FOR 24TH NARAST MEETING AND 3RD COORDINATOR MEETING OF COSCAP-NA TO TAKE PLACE AT RSO ICAO BEIJING ON 21-22 NOVEMBER 2018	689.16	DPO	LOGISTICS, CATERING, EXHIBITS
FEM	LEB88701	Airways Corporation of New Zealand Ltd.	Provision of Tower Simulator, Radar and Non-radar Simulator and associated equipment and services for DGCA of Lebanon	1,267,000.00	PRO CP	AVIATION TRAINING EQUIPMENT
FEM	RAB04801	ALNORY CENTER	PRINTING & BINDING OF THE FINAL REPORT	1,744.19	DPO	IT SERVICES
FEM	RAB04801	ALNORY CENTER	PRINTING & BINDING OF 15 COPIES OF THE FINAL VERSION OF THE REPORT	1,732.67	DPO	IT SERVICES
FEM	FAF	ALNORY CENTER	PRINTING OF 30 HANDOUTS FOR THE WORKSHOP ON UPDATES OF "SAFETY MANAGEMENT, Annex 19 & Doc 9859" TO BE HELD ON 12 TO 15 MARCH 2018.	1,500.00	DPO	MARKETING AND PUBLICATION

FEM	RAB04801	ALNORY CENTER	PRINTING AND BINDING OF 30 ATTENDEES HANDOUTS	1,500.00	DPO	MARKETING AND PUBLICATION
FEM	RAB04801	ALNORY CENTER	PRINTING & BINDING 30 HANDOUTS FOR THE WORKSHOP SCHEDULED ON 4 TO 8 AUGUST 2018	1,490.07	DPO	MARKETING AND PUBLICATION
FEM	AFG17701	EGR Inc.	INSURANCE OF VEHICLES	1,062.94	DPO	INSURANCE SERVICES
FEM	RAB04801	HERTZ INTERNATIONAL FRANCHISE	PAYMENT FOR THE RENTAL OF 1 HYUNDAI TUCSON MODEL 2016 FOR THE MONTHS OF MARCH & APRIL 2018.	1,666.67	DPO	VEHICLES
FEM	RAB04801	HERTZ INTERNATIONAL FRANCHISE	PAYMENT FOR THE RENTAL OF 1 HYUNDAI TUCSON MODEL 2016 FOR THE MONTHS OF MAY & JUNE 2018.	1,661.13	DPO	VEHICLES
FEM	RAB04801	HERTZ INTERNATIONAL FRANCHISE	Payment of the Rental of 1 Hyundai Tucson Model 2016 for the months of July and August 2018.	1,655.63	DPO	VEHICLES
FEM	AFG06701	THALES DEUTSCHLAND GMBH	Procurement of part repair services for ILS/DVOR/DME.	350.00	SS	AVIATION SERVICES AND CONSULTANCIES
FEM	RAB04801	XCITE	RENEWAL OF PROJECT MOBILE PHONE AND ASSOCIATED ACCESSORIES	1,505.96	DPO	OTHER

Figure 17. Total number of POs and DPOs for Field Procurement (2018)

5.4. Annex IV – Summary Report POs issued in 2018 for Technical Assistance (for Field)

Cost Centre	Project	PO no.	Supplier	Description of equipment services	Issued (CAD)
ENV	EUG14102	12117244	OUEDRAOGO HAMIDOU/ RAMADA PEARL HOTEL	Venue rental and catering for Performance Evaluation Meeting in Ouagadougou, Burkina Faso	11,276.60
ENV	EUG14102	12117754	FLY HOTEL	Catering services for the "ATC training on new CCO/CDO procedures" from 18 June to 14 July in Libreville, Gabon	10,015.94
ENV	EUG14102	12500780	Sagemcom Energy & Telecom	Procurement of solar photovoltaic (PV) system and associated equipment and services for Douala International Airport, Cameroon	1,841,989.00
ENV	EUG14102	12500878	SOLAR CENTURY HOLD- INGS LTD.	Procurement of solar photovoltaic (PV) system and associated equipment and services for Moi International Airport, Kenya	1,755,135.94
ENV	EUG14102	12500883	Hotel Boulevard	Provision of Venue and Catering for an event from March 26 to March 30, 2018	17,307.71
ENV	EUG14102	12500945	Pearl Beach Hotels Ltd (Hotel Englishpoint)	Provision of the meeting venue and catering for the Fourth Capacity Building Seminar in Mombasa, Kenya	34,844.08
ENV	EUG14102	12117982	Mariano Design	Cover design and lay-out of two additional Feasibility studies for the ICAO-EU Assistance project, additional 50 to 60 pages.	3,350.00
ENV	EUG14102	12118622	ETS BARA NEE OUEDRAO- GO ROSALIE	Catering Services for the "ATC" training on the new CCO/CDO procedures" from 17 December to 27 December 2018 and from 7 January to 19 January 2019, Ouagadougou, Burkina Faso	8,296.91
ENV	GEF15101	12117473	JAMAICA PEGASUS HO- TEL	Maximum price for accommodation, catering and transportation services for participants of ICAO seminar to be held in Kingston, Jamaica week of 24 April 2018.	36,515.00
ENV	GEF15101	12117474	Elements Promotions Inc./9052-6492 Quebec Inc.	Provision of a promotional bags for ICAO seminars in Jamaica and Fiji	2,792.00
ENV	GEF15101	12500892	XITRADE INC.	Provision of power adapter kits and USBs for ICAO seminars in Jamaica and Fiji	2,672.00
ENV	GEF15101	12500902	Tanoa Hotel	Maximum price for accommodations, Reception and Conference services for participants of ICAO Seminar to be held in Nadi, Fiji from 23 to 24 May 2018	26,223.00
WACAF	WBC16101	12117397	BAGASOO	Provision and Implementation of a project including the ITRAQS software, Hosting, Maintenance, Upgrades and Training	118,389.00
WACAF	WBC16101	12117730	MEMLING HOTEL	CATERING AND VENUE SERVICES- Crisis Management Course-N°1	70,761.60
WACAF	WBC16101	12500857	CICONIA AVIATION SER- VICES	Ramp Inspection (SAFA) "Train the Trainer" Course for 4 inspectors in Kinshasa, Democratic Republic of Congo	39,375.00
WACAF	WBC16101	12500876	S.A SABENA HOTELS N.V.	Venue and Catering Services for Three Events in Kinshasa, R.D.C.	28,825.01
WACAF	WBC16101	12500890	S.A SABENA HOTELS N.V.	Provision of Venue and Catering for Two events (March 19 to 23, 2018; and March 26 to 30, 2018)	18,254.82
WACAF	WBC16101	12500898	S.A SABENA HOTELS N.V.	Venue and Catering for 2 events in Kinshasa, Democratic Republic of Congo	25,962.01
WACAF	WBC16101	12500899	PULLMAN KINSHASA GRAND HOTEL	Services of Venue and Catering for two events organized by ICAO in Kinshasa, Democratic Republic of Congo	24,012.60

Figure 18 . List of POs issued in 2018 for technical assistance



Your best partner to ensure compliance with global aviation standards

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