

**SADIS COST RECOVERY ADMINISTRATIVE GROUP  
(SCRAG)**

**TENTH MEETING**

(Paris, 6 November 2009)

**Agenda Item 3: Review of actual SADIS costs and cost shares for the period 1 January to 31 December 2008**

**2008 ICAO ACTUAL SADIS ADMINISTRATIVE COSTS**

(Presented by the Secretariat)

**1. Introduction**

1.1 The SADIS Agreement stipulates under Article VIII that: "Support services for the SCRAG specifically attributable to administering the SCAR arrangement shall be performed by the Secretary General, the costs of which shall be included in the costs to be shared amongst the Parties participating in the arrangement."

1.2 The actual ICAO administrative costs for 2008 to be shared amongst the Parties participating in the SADIS Cost Allocation and Recovery (SCAR) arrangement include the costs of the necessary services provided by ICAO to the SCRAG and to the SADIS Operations Group (SADISOPSG).

**2. Costs 1 January - 31 December 2008**

2.1 The actual costs attributable to the administrative supporting services provided by ICAO to the SCRAG during the period 1 January to 31 December 2008 were as follows:

	<b>SCRAG CAD</b>	<b>SADISOPSG CAD</b>	<b>TOTAL CAD</b>	<b>TOTAL £ *</b>
Personnel costs	12 933	44 716	57 649	29 724
Travel costs	4 541	7 863	12 404	6 396
Less: interest revenues	(391)	0	(391)	(202)
<b>Total</b>	<b>17 083</b>	<b>52 579</b>	<b>69 662</b>	<b>35 918</b>

\* Converted at the United Nations exchange rate of 0.5156 (average for the year 2008).

2.2 The actual costs for the year 2008 were £1 550 below the budgeted costs, which had been estimated at £37 468. The total work time involved was 19 officer days and 2 secretary days for the administration of the SADIS Agreement and 42 officer days and 42 secretary days for the Services provided to the SADISOPSG.

### **3. Action by the Group**

3.1 The Group is invited to note this paper.

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