

SADIS COST RECOVERY ADMINISTRATIVE GROUP (SCRAG)

TENTH MEETING

(Paris, 6 November 2009)

Agenda Item 3: Review of actual SADIS costs and cost shares for the period 1 January to 31 December 2009

SUMMARY OF ACTUAL COSTS AND COST SHARES FOR THE YEAR 2008

(Presented by the Secretariat)

REFERENCES

SADIS Agreement
SCRAG/8 Report
SCRAG/9 Report

1. Introduction

1.1 This paper presents the adjustments of actual costs and actual cost shares for the period 1 January to 31 December 2008.

2. Actual Costs for the Period 1 January to 31 December 2008

2.1 **Table 1** below presents a summary of the actual SADIS costs for the period 1 January to 31 December 2008. Details of these costs are included in SCRAG/10-WP/5.

TABLE 1

Cost Item	Actual Costs 2008 (UK £)
UK Meteorological Office	417 039
UK NATS Gateway	115 907
UK administrative costs	5 014
Sub-total UK	537 960
ICAO support services costs	35 918
TOTAL	573 878

3. Cost Shares for the Period 1 January to 31 December 2008

3.1 One State, Morocco, which was assessed for the year 2008 by the SCRAG/8 Meeting, did not have the service reinstated in 2008. Consequently, its share of the actual costs for 2008 is nil.

3.2 One State, Malaysia, which was assessed for the year 2008 by the SCRAG/8 Meeting, decided to terminate its participation in the SADIS programme as at 31 May 2008. Consequently, its share of the actual costs for 2008 was calculated based on five full months of service in 2008.

3.3 Four States, Algeria, Lebanon, the Republic of Korea and the Syrian Arab Republic, which were assessed for the year 2008 by the SCRAG/8 Meeting, have had the SADIS service withdrawn on 17 October 2008. Consequently, their share of the actual costs for 2008 was calculated based on nine full months of service in 2008.

3.4 Two States, Kenya and Nigeria, which were not assessed for the year 2008 by the SCRAG/8 Meeting, have had the SADIS service reinstated respectively on 12 August 2008 and on 30 January 2008. Consequently, their share of the actual costs for 2008 was calculated based on four full months of service in 2008 for Kenya and on eleven full months of service for Nigeria.

3.5 Three, Latvia, Libyan Arab Jamahiriya and Lithuania, which were not assessed for the year 2008 by the SCRAG/8 Meeting, are included in the calculation of the actual cost shares for 2008 considering that they receive the SADIS service respectively since 1 March 2007, 1 January 2007 and 1 January 2007. Consequently, their share of the actual costs for 2008 was calculated based on a full year of service in 2008.

3.6 Taking into account the information in Table 1 and paragraphs 3.1 to 3.5 above, the **Attachment** shows, for the period 1 January to 31 December 2008, the actual cost share to be borne by each State receiving the SADIS service, based on the 2008 available tonne-kilometers in scheduled services (ATKs), in accordance with Article XI, paragraph 3 of the SADIS Agreement.

4. Action by the Group

4.1 The Group is invited to:

- a) review the actual costs of providing the SADIS services for the period 1 January to 31 December 2008 totaling £573 878, presented in Table 1 above;
- b) note the information presented in paragraphs 3.1 to 3.5 above; and
- c) determine the cost share for the period 1 January to 31 December 2008 to be borne by the States participating in the SCAR scheme in 2008 on the basis of their number of ATKs for 2008, as presented in the Attachment.

ATTACHMENT
ACTUAL COST SHARES FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2008*
AND ADJUSTMENT FOR 2008

STATES	2008 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2008 Actual Costs (£ Sterling)	Share of 2008 Estimated Costs (SCRAG/8) (£ Sterling)	Adjustment for 2008 (£ Sterling)
Algeria *****	356 884	0.098%	564.91	826.88	- 261.97
Armenia	174 080	0.048%	275.55	353.71	- 78.16
Austria	2 929 860	0.808%	4 637.66	7 117.36	- 2 479.70
Azerbaijan	292 082	0.081%	462.34	607.58	- 145.24
Bahrain	1 797 277	0.496%	2 844.90	2 998.26	- 153.36
Belgium	3 331 874	0.919%	5 274.01	4 886.85	387.16
Botswana	22 179	0.006%	35.11	38.38	- 3.27
Bulgaria	234 133	0.065%	370.61	424.06	- 53.45
Cameroon	147 201	0.041%	233.00	244.93	- 11.93
China: - Beijing	56 231 969	15.510%	89 009.35	83 767.98	5 241.37
- Hong Kong	25 016 648	6.900%	39 598.75	41 666.80	- 2 068.05
- Macau	484 198	0.134%	766.43	1 241.95	- 475.52
Congo	78 704	0.022%	124.58	122.81	1.77
Côte d'Ivoire	139 247	0.038%	220.41	201.64	18.77
Croatia	207 821	0.057%	328.96	345.74	- 16.78
Cyprus	713 500	0.197%	1 129.40	1 297.02	- 167.62
Czech Republic	1 111 637	0.307%	1 759.61	2 006.15	- 246.54
Democratic People's Republic of Korea	10 970	0.003%	17.36	20.30	- 2.94
Denmark	1 915 582	0.528%	3 032.17	3 356.10	- 323.93
Egypt	3 357 789	0.926%	5 315.03	5 214.99	100.04
Estonia	143 187	0.039%	226.65	244.55	- 17.90
Finland	4 020 410	1.109%	6 363.89	5 650.26	713.63
Gabon	525 409	0.145%	831.67	875.63	- 43.96
Georgia	101 497	0.028%	160.66	174.69	- 14.03
Germany	40 259 672	11.105%	63 726.86	67 935.84	- 4 208.98
Ghana	23 519	0.006%	37.23	51.29	- 14.06
Greece	1 571 159	0.433%	2 486.98	3 034.00	- 547.02
Hungary	1 025 597	0.283%	1 623.41	1 399.84	223.57
Iceland	786 945	0.217%	1 245.65	1 572.16	- 326.51
India	15 356 582	4.236%	24 307.87	19 310.26	4 997.61
Ireland	9 453 415	2.607%	14 963.77	12 137.35	2 826.42
Italy	8 507 083	2.346%	13 465.83	18 786.54	- 5 320.71
Jordan	1 309 214	0.361%	2 072.35	2 406.98	- 334.63
Kenya **	557 501	0.154%	882.47	0.00	882.47
Kuwait	1 597 420	0.441%	2 528.55	3 180.25	- 651.70
Latvia ***	321 708	0.089%	509.23	0.00	509.23
Lebanon *****	525 640	0.145%	832.03	1 269.61	- 437.58
Libyan Arab Jamahiriya ***	300 753	0.083%	476.06	0.00	476.06
Lithuania ***	157 671	0.043%	249.58	0.00	249.58
Malaysia *****	4 078 673	1.125%	6 456.11	18 743.45	- 12 287.34
Malta	424 964	0.117%	672.67	731.43	- 58.76
Morocco ****	0	0.000%	0.00	3 018.93	- 3 018.93

**ACTUAL COST SHARES FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2008*
AND ADJUSTMENT FOR 2008**

STATES	2008 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2008 Actual Costs (£ Sterling)	Share of 2008 Estimated Costs (SCRAG/8) (£ Sterling)	Adjustment for 2008 (£ Sterling)
Netherlands	18 833 858	5.195%	29 812.03	33 028.31	- 3 216.28
Nigeria **	252 773	0.070%	400.11	0.00	400.11
Oman	2 024 937	0.559%	3 205.26	2 896.47	308.79
Pakistan	2 932 323	0.809%	4 641.56	6 403.05	- 1 761.49
Poland	1 413 462	0.390%	2 237.36	2 291.53	- 54.17
Portugal	4 721 707	1.302%	7 473.97	6 609.07	864.90
Qatar	9 317 079	2.570%	14 747.96	10 923.50	3 824.46
Republic of Korea *****	21 077 724	5.814%	33 363.84	48 446.90	- 15 083.06
Republic of Moldova	91 423	0.025%	144.71	133.36	11.35
Romania	997 157	0.275%	1 578.40	1 104.84	473.56
Saudi Arabia	7 821 991	2.157%	12 381.40	12 361.63	19.77
Senegal	177 048	0.049%	280.25	290.67	- 10.42
Serbia	216 545	0.060%	342.77	418.42	- 75.65
South Africa	5 709 693	1.575%	9 037.85	11 969.68	- 2 931.83
Sri Lanka	1 695 798	0.468%	2 684.27	3 223.38	- 539.11
Swaziland	1 541	0.000%	2.44	1.26	1.18
Sweden	1 525 392	0.421%	2 414.54	3 346.68	- 932.14
Switzerland	6 406 459	1.767%	10 140.76	9 142.19	998.57
Syrian Arab Republic *****	347 048	0.096%	549.34	858.95	- 309.61
Thailand	10 994 165	3.032%	17 402.62	20 025.13	- 2 622.51
The former Yugoslav Republic of Macedonia	26 563	0.007%	42.05	70.70	- 28.65
Tunisia	573 829	0.158%	908.31	985.52	- 77.21
Turkey	6 504 722	1.794%	10 296.30	9 804.73	491.57
Ukraine	1 185 912	0.327%	1 877.18	1 763.48	113.70
United Arab Emirates	23 754 982	6.552%	37 601.66	37 885.29	- 283.63
United Kingdom	41 271 258	11.384%	65 328.09	73 456.10	- 8 128.01
Viet Nam	2 786 248	0.769%	4 410.34	3 281.79	1 128.55
Zimbabwe	286 165	0.079%	452.97	471.82	- 18.85
TOTAL	362 549 456	100.000%	573 878.00	618 457.00	- 44 579.00

* Excludes Least Developed Countries exempted, States for which the access to SADIS is not operational and States which refused to accede to the SADIS Agreement.

** Considering that the SADIS service to Kenya and Nigeria was reinstated respectively on 12 August 2008 and 30 January 2008, their share of the 2008 actual costs was calculated based on 4 full months of service for Kenya and 11 full months of service for Nigeria.

*** Considering that Latvia, Libyan Arab Jamahiriya and Lithuania are receiving the SADIS service respectively since 1 March 2007, 1 January 2007 and 1 January 2007, their share of the 2008 actual costs was calculated based on a full year of service.

**** Considering that Morocco did not have the service reinstated in 2008, its share of the 2008 actual costs is nil.

***** Considering that the service to Malaysia has ceased at 31 May 2008 and the service to Algeria, Lebanon, the Republic of Korea and the Syrian Arab Republic had been withdrawn on 17 October 2008, their share of the 2008 actual costs was calculated based on 5 full months of service for Malaysia and 9 full months of service for the three others.