

**SADIS COST RECOVERY ADMINISTRATIVE GROUP
(SCRAG)**

TENTH MEETING

(Paris, 6 November 2009)

Agenda Item 4: Review of estimated SADIS costs and cost shares for the period 1 January to 31 December 2010

2010 ICAO ESTIMATED SADIS ADMINISTRATIVE COSTS

(Presented by the Secretariat)

1. Introduction

1.1 The SADIS Agreement stipulates under Article VIII that: "Support services for the SCRAG specifically attributable to administering the SCAR arrangement shall be performed by the Secretary General, the costs of which shall be included in the costs to be shared amongst the Parties participating in the arrangement."

1.2 The estimated ICAO administrative costs for 2010 to be shared amongst the Parties participating in the SADIS Cost Allocation and Recovery (SCAR) arrangement include the costs of the necessary services provided by ICAO to the SCRAG and to the SADIS Operations Group (SADISOPSG).

2. Estimated Costs 1 January - 31 December 2010

2.1 The estimated costs attributable to the administrative supporting services provided by ICAO to the SCRAG during the period 1 January to 31 December 2010 are as follows:

	SCRAG CAD	SADISOPSG CAD	TOTAL CAD	TOTAL £ *
Personnel costs	17 000	45 000	62 000	35 786
Travel costs	5 000	10 000	15 000	8 658
Total	22 000	55 000	77 000	44 444

* Converted at the United Nations exchange rate of 0.5772 (rate for October 2009)

3. Action by the Group

3.1 The Group is invited to note this paper.

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