

SADIS COST RECOVERY ADMINISTRATIVE GROUP (SCRAG)

ELEVENTH MEETING

(Paris, 4 November 2010)

Agenda Item 3: Review of actual SADIS costs and cost shares for the period 1 January to 31 December 2009

SUMMARY OF ACTUAL COSTS AND COST SHARES FOR THE YEAR 2009

(Presented by the Secretariat)

REFERENCES

SADIS Agreement
SCRAG/9 Report
SCRAG/10 Report

1. Introduction

1.1 This paper presents the adjustments of actual costs and actual cost shares for the period 1 January to 31 December 2009.

2. Actual Costs for the Period 1 January to 31 December 2009

2.1 **Table 1** below presents a summary of the actual SADIS costs for the period 1 January to 31 December 2009. Details of these costs are included in SCRAG/11-WP/5.

TABLE 1

Cost Item	Actual Costs 2009 (UK £)
UK Meteorological Office	446 952
UK NATS Gateway	347 722
UK administrative costs	5 091
Sub-total UK	799 765
ICAO support services costs	42 370
TOTAL	842 135

3. Cost Shares for the Period 1 January to 31 December 2009

3.1 One State, Algeria, which was not assessed for the year 2009 by the SCRAG/9 Meeting, have had the service withdrawn on 17 October 2008 but reinstated on 1 November 2009. Consequently, its share of the actual costs for 2009 was calculated based on 2 full months of service in 2009.

3.2 One State, the Syrian Arab Republic, which was assessed for the year 2009 by the SCRAG/9 Meeting, have had the service withdrawn on 17 October 2008 but reinstated on 1 February 2009. Consequently, its share of the actual costs for 2009 was calculated based on 7 full months of service in 2009.

3.3 Three States, Bosnia and Herzegovina, Iran (Islamic Republic of) and Uzbekistan, which were not assessed for the year 2009 by the SCRAG/9 Meeting, are included in the calculation of the actual cost shares for 2009 considering that they receive the SADIS service respectively since 1 August 2009, 1 July 2009 and 1 April 2009. Consequently, their share of the actual costs for 2009 was calculated based respectively on 5, 6 and 9 full months of service in 2009.

3.4 One State, Swaziland, which was assessed for the year 2009, by the SCRAG/9 Meeting, received the service only for 10 full months in 2009. Consequently, its share of the actual costs for 2009 was calculated based on 10 full months of service in 2009.

3.5 Taking into account the information in Table 1 and paragraphs 3.1 to 3.4 above, the **Attachment** shows, for the period 1 January to 31 December 2009, the actual cost share to be borne by each State receiving the SADIS service, based on the 2009 available tonne-kilometers in scheduled services (ATKs), in accordance with Article XI, paragraph 3 of the SADIS Agreement.

4. **Action by the Group**

4.1 The Group is invited to:

- a) review the actual costs of providing the SADIS services for the period 1 January to 31 December 2009 totaling £842 135, presented in Table 1 above;
- b) note the information presented in paragraphs 3.1 to 3.8 above; and
- c) determine the cost share for the period 1 January to 31 December 2009 to be borne by the States participating in the SCAR scheme in 2009 on the basis of their number of ATKs for 2009, as presented in the Attachment.

ATTACHMENT
ACTUAL COST SHARES FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2009*
AND ADJUSTMENT FOR 2009

STATES	2009 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2009 Actual Costs (£ Sterling)	Share of 80% of 2009 Estimated Costs (SCRAG/9) (£ Sterling)	Adjustment for 2009 (£ Sterling)
Algeria (note 1)	123 671	0.036%	300.37	0.00	300.37
Armenia	154 370	0.045%	374.93	352.72	22.21
Austria	2 629 603	0.758%	6 386.71	7 020.13	- 633.42
Azerbaijan	241 320	0.070%	586.11	706.45	- 120.34
Bahrain	3 363 878	0.970%	8 170.09	3 862.42	4 307.67
Belgium	3 195 141	0.921%	7 760.27	6 084.72	1 675.55
Bosnia and Herzegovina (note 2)	9 362	0.003%	22.74	0.00	22.74
Botswana	21 560	0.006%	52.36	46.16	6.20
Bulgaria	182 280	0.053%	442.72	457.61	- 14.89
Cameroon (note 3)	0	0.000%	0.00	295.95	- 295.95
China: - Beijing	62 803 223	18.113%	152 534.71	118 858.12	33 676.59
- Hong Kong	22 598 977	6.518%	54 887.76	55 638.24	- 750.48
- Macau	365 515	0.105%	887.75	1 430.37	- 542.62
Congo (note 3)	77 366	0.022%	187.90	165.78	22.12
Côte d'Ivoire (note 3)	136 880	0.039%	332.45	293.31	39.14
Croatia	208 932	0.060%	507.45	407.04	100.41
Cyprus	687 594	0.198%	1 670.01	1 600.51	69.50
Czech Republic	1 088 674	0.314%	2 644.14	2 422.43	221.71
Democratic People's Republic of Korea	10 049	0.003%	24.41	24.80	- 0.39
Denmark	1 551 427	0.447%	3 768.06	4 000.47	- 232.41
Egypt	3 451 212	0.995%	8 382.21	6 216.35	2 165.86
Estonia	81 204	0.023%	197.23	297.82	- 100.59
Finland	3 495 555	1.008%	8 489.91	7 889.23	600.68
Gabon	515 809	0.149%	1 252.78	1 057.85	194.93
Georgia	94 190	0.027%	228.77	217.51	11.26
Germany	36 717 617	10.590%	89 178.72	85 725.94	3 452.78
Ghana (note 3)	23 119	0.007%	56.15	49.54	6.61
Greece	1 480 507	0.427%	3 595.81	3 736.75	- 140.94
Hungary	951 754	0.274%	2 311.59	2 451.74	- 140.15
Iceland	659 487	0.190%	1 601.74	1 957.53	- 355.79
India	14 422 094	4.159%	35 027.98	27 543.59	7 484.39
Iran (Islamic Republic of) (note 2)	1 046 578	0.302%	2 541.90	0.00	2 541.90
Ireland	10 233 576	2.951%	24 855.02	17 602.68	7 252.34
Italy	8 735 662	2.519%	21 216.93	22 356.36	- 1 139.43
Jordan	1 299 095	0.375%	3 155.21	3 108.20	47.01
Kenya	1 762 322	0.508%	4 280.28	3 608.97	671.31
Kuwait	1 640 679	0.473%	3 984.84	3 568.33	416.51
Latvia	298 546	0.086%	725.10	689.43	35.67
Libyan Arab Jamahiriya	292 939	0.084%	711.48	621.85	89.63
Lithuania	161 771	0.047%	392.90	234.29	158.61
Malta	514 929	0.149%	1 250.65	910.71	339.94

ATTACHMENT (cont'd)
ACTUAL COST SHARES FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2009*
AND ADJUSTMENT FOR 2009

STATES	2009 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2009 Actual Costs (£ Sterling)	Share of 80% of 2009 Estimated Costs (SCRAG/9) (£ Sterling)	Adjustment for 2009 (£ Sterling)
Netherlands	17 446 452	5.032%	42 373.45	39 855.69	2 517.76
Nigeria	264 985	0.076%	643.59	560.31	83.28
Oman	636 738	0.184%	1 546.49	3 764.57	- 2 218.08
Pakistan	2 906 055	0.838%	7 058.14	7 348.74	- 290.60
Poland	1 279 938	0.369%	3 108.68	2 877.97	230.71
Portugal	4 378 444	1.263%	10 634.24	8 733.98	1 900.26
Qatar	10 445 243	3.012%	25 369.11	17 217.77	8 151.34
Republic of Moldova	89 958	0.026%	218.49	167.91	50.58
Romania	740 790	0.214%	1 799.21	2 121.76	- 322.55
Saudi Arabia	7 810 457	2.253%	18 969.82	16 080.28	2 889.54
Senegal	174 491	0.050%	423.80	351.71	72.09
Serbia	194 019	0.056%	471.23	494.11	- 22.88
South Africa	5 478 321	1.580%	13 305.59	13 420.14	- 114.55
Sri Lanka	1 439 343	0.415%	3 495.84	3 808.13	- 312.29
Swaziland (note 3)	1 262	0.000%	3.07	3.25	- 0.18
Sweden	1 580 520	0.456%	3 838.72	3 185.60	653.12
Switzerland	6 052 312	1.746%	14 699.69	12 020.54	2 679.15
Syrian Arab Republic (note 1)	421 118	0.121%	1 022.80	1 015.97	6.83
Thailand	10 592 935	3.055%	25 727.82	25 687.80	40.02
The former Yugoslav Republic of Macedonia	13 452	0.004%	32.67	88.03	- 55.36
Tunisia	535 564	0.154%	1 300.76	1 081.31	219.45
Turkey	9 024 359	2.603%	21 918.11	13 083.86	8 834.25
Ukraine	1 216 418	0.351%	2 954.40	981.04	1 973.36
United Arab Emirates	33 592 912	9.688%	81 589.52	50 439.39	31 150.13
United Kingdom	39 208 494	11.308%	95 228.49	90 697.19	4 531.30
Uzbekistan (note 2)	755 811	0.218%	1 835.68	0.00	1 835.68
Viet Nam	2 842 264	0.820%	6 903.21	5 162.41	1 740.80
Zimbabwe	281 722	0.081%	684.24	570.64	113.60
TOTAL	346 732 844	100.000%	842 135.00	714 332.00	127 803.00

* Excludes Least Developed Countries exempted.

Note 1: Considering that the service to Algeria and to the Syrian Arab Republic had been withdrawn on 17 October 2008 and reinstated respectively on 1 November 2009 and 1 February 2009, their share of the 2009 actual costs was calculated based respectively on 2 and 11 full months of service.

Note 2: Considering that Bosnia and Herzegovina, Iran (Islamic Republic of) and Uzbekistan are receiving the SADIS service respectively since 1 August 2009, 1 July 2009 and 1 April 2009, their share of the 2009 actual costs was calculated based respectively on 5, 6 and 9 full months of service.

Note 3: The number of ATKs for Cameroon is nil in 2009 since its only airline ceased operating in March 2008.

We did not receive the number of ATKs in 2009 for Congo, Côte d'Ivoire, Ghana and Swaziland. The number of ATKs shown is that of 2008 adjusted based on the growth rate of ATKs for Africa of -1.7% in 2009. In addition, Swaziland received the service only for 10 full months in 2009, so its share of the 2009 actual costs was calculated based on 10 full months of service.