

# **SADIS COST RECOVERY ADMINISTRATIVE GROUP (SCRAG)**

## **TWELFTH MEETING**

(London, 3-4 November 2011)

**Agenda Item 3: Review of actual SADIS costs and cost shares for the period 1 January to 31 December 2010**

### **SUMMARY OF ACTUAL COSTS AND COST SHARES FOR THE YEAR 2010**

(Presented by the Secretariat)

#### **REFERENCES**

SADIS Agreement  
SCRAG/10 Report  
SCRAG/11 Report

#### **1. Introduction**

1.1 This paper presents the adjustments of actual costs and actual cost shares for the period 1 January to 31 December 2010.

#### **2. Actual Costs for the Period 1 January to 31 December 2010**

2.1 Table 1 below presents a summary of the actual SADIS costs for the period 1 January to 31 December 2010. Details of these costs are included in SCRAG/12-WP/5.

**TABLE 1**

Cost Item	Actual Costs 2010 (UK £)
UK Meteorological Office	460 200
UK NATS Gateway	332 320
UK administrative costs	4 668
Sub-total UK	797 188
ICAO support services costs	46 552
<b>TOTAL</b>	<b>843 740</b>

### **3. Cost Shares for the Period 1 January to 31 December 2010**

3.1 Two States, Morocco and the Russian Federation, which were not assessed for the year 2010 by the SCRAG/10 Meeting, have had the service withdrawn respectively on 6 August 2002 and 8 November 2006 but reinstated respectively on 1 July 2010 and 7 October 2010. Consequently, their share of the actual costs for 2010 was calculated based respectively on 6 and 2 full months of service in 2010.

3.2 One State, Namibia, which was not assessed for the year 2010 by the SCRAG/10 Meeting, is included in the calculation of the actual cost shares for 2010 considering that it receives the SADIS service since 1 July 2010. Consequently, its share of the actual costs for 2010 was calculated based on 6 full months of service in 2010.

3.3 Taking into account the information in Table 1 and paragraphs 3.1 and 3.2 above, the Attachment shows, for the period 1 January to 31 December 2010, the actual cost share to be borne by each State receiving the SADIS service, based on the 2010 available tonne-kilometers in scheduled services (ATKs), in accordance with Article XI, paragraph 3 of the SADIS Agreement.

### **4. Action by the Group**

4.1 The Group is invited to:

- a) review the actual costs of providing the SADIS services for the period 1 January to 31 December 2010 totaling £843 740, presented in Table 1 above;
- b) note the information presented in paragraphs 3.1 to 3.3 above; and
- c) determine the cost share for the period 1 January to 31 December 2010 to be borne by the States participating in the SCAR scheme in 2010 on the basis of their number of ATKs for 2010, as presented in the Attachment.

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**ATTACHMENT**  
**ACTUAL COST SHARES FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2010\***  
**AND ADJUSTMENT FOR 2010**

STATES	2010 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2010 Actual Costs (£ Sterling)	Share of 80% of 2010 Estimated Costs Assessed for 2010 (SCRAG/10) (£ Sterling)	Adjustment for 2010 (£ Sterling)
Algeria	1 086 523	0.274%	2 315.05	995.73	1 319.32
Armenia	163 512	0.041%	348.39	364.27	- 15.88
Austria	3 445 051	0.870%	7 340.36	6 130.85	1 209.51
Azerbaijan	257 673	0.065%	549.02	611.19	- 62.17
Bahrain	3 481 455	0.879%	7 417.93	3 760.88	3 657.05
Belgium	3 399 688	0.859%	7 243.71	6 972.09	271.62
Bosnia and Herzegovina	66 086	0.017%	140.81	29.34	111.47
Botswana	29 206	0.007%	62.23	46.41	15.82
Bulgaria	179 190	0.045%	381.80	489.93	- 108.13
Cameroon (note 3)	0	0.000%	0.00	308.02	- 308.02
China: - Beijing	74 491 954	18.811%	158 719.83	117 667.74	41 052.09
- Hong Kong	20 559 338	5.192%	43 805.73	52 348.38	- 8 542.65
- Macau	368 052	0.093%	784.21	1 013.20	- 228.99
Congo (note 3)	90 673	0.023%	193.20	164.69	28.51
Côte d'Ivoire (note 3)	160 423	0.041%	341.81	291.38	50.43
Croatia	190 563	0.048%	406.03	434.87	- 28.84
Cyprus	685 042	0.173%	1 459.62	1 493.03	- 33.41
Czech Republic	1 128 595	0.285%	2 404.69	2 326.15	78.54
Democratic People's Republic of Korea	14 299	0.004%	30.47	22.96	7.51
Denmark	1 637 428	0.413%	3 488.86	4 008.44	- 519.58
Egypt	4 156 294	1.050%	8 855.81	7 026.31	1 829.50
Estonia	85 559	0.022%	182.30	299.62	- 117.32
Finland	3 765 765	0.951%	8 023.71	8 412.88	- 389.17
Gabon	84 565	0.021%	180.18	1 099.44	- 919.26
Georgia	170 974	0.043%	364.29	212.39	151.90
Germany	39 295 736	9.923%	83 727.33	84 245.04	- 517.71
Ghana (note 3)	27 096	0.007%	57.73	49.21	8.52
Greece	1 410 995	0.356%	3 006.40	3 287.72	- 281.32
Hungary	1 409 144	0.356%	3 002.46	2 146.10	856.36
Iceland	748 151	0.189%	1 594.08	1 646.72	- 52.64
India	15 457 999	3.904%	32 936.32	32 134.29	802.03
Iran (Islamic Republic of)	2 558 278	0.646%	5 450.92	3 984.85	1 466.07
Ireland	12 701 712	3.208%	27 063.51	19 781.67	7 281.84
Italy	7 206 114	1.820%	15 354.05	17 801.43	- 2 447.38
Jordan	1 929 561	0.487%	4 111.31	2 739.58	1 371.73
Kenya	1 942 032	0.490%	4 137.88	3 499.78	638.10
Kuwait	1 646 831	0.416%	3 508.90	3 342.67	166.23
Latvia	534 139	0.135%	1 138.09	673.19	464.90
Libya	739 436	0.187%	1 575.51	629.34	946.17
Lithuania	244 513	0.062%	520.98	329.93	191.05
Malta	918 902	0.232%	1 957.90	889.25	1 068.65
Morocco (note 1)	893 824	0.226%	1 904.47	0.00	1 904.47

**ATTACHMENT (cont'd)**  
**ACTUAL COST SHARES FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2010\***  
**AND ADJUSTMENT FOR 2010**

STATES	2010 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2010 Actual Costs (£ Sterling)	Share of 80% of 2010 Estimated Costs Assessed for 2010 (SCRAG/10) (£ Sterling)	Adjustment for 2010 (£ Sterling)
Namibia (note 2)	240 475	0.061%	512.38	0.00	512.38
Netherlands	18 727 715	4.729%	39 903.10	39 410.63	492.47
Nigeria	176 321	0.045%	375.69	577.02	- 201.33
Oman	740 474	0.187%	1 577.73	4 237.27	- 2 659.54
Pakistan	2 476 492	0.625%	5 276.66	6 136.01	- 859.35
Poland	1 360 774	0.344%	2 899.40	2 957.73	- 58.33
Portugal	4 576 762	1.156%	9 751.70	9 880.37	- 128.67
Qatar	13 734 069	3.468%	29 263.15	19 496.38	9 766.77
Republic of Moldova	94 218	0.024%	200.75	191.31	9.44
Romania	726 600	0.183%	1 548.16	2 086.59	- 538.43
Russian Federation (note 1)	2 560 467	0.647%	5 455.58	0.00	5 455.58
Saudi Arabia	8 167 129	2.062%	17 401.68	16 367.84	1 033.84
Senegal (note 3)	204 503	0.052%	435.73	370.48	65.25
Serbia	187 531	0.047%	399.57	453.13	- 53.56
South Africa	5 891 707	1.488%	12 553.45	11 947.77	605.68
Sri Lanka	1 680 026	0.424%	3 579.63	3 548.53	31.10
Swaziland	1 775	0.000%	3.78	3.22	0.56
Sweden	1 421 119	0.359%	3 027.97	3 191.95	- 163.98
Switzerland	7 377 097	1.863%	15 718.36	13 405.78	2 312.58
Syrian Arab Republic	674 883	0.170%	1 437.97	968.28	469.69
Thailand	12 057 416	3.045%	25 690.71	23 005.75	2 684.96
The former Yugoslav Republic of Macedonia	28 943	0.007%	61.67	55.58	6.09
Tunisia	680 744	0.172%	1 450.46	1 200.76	249.70
Turkey	10 472 334	2.645%	22 313.38	13 611.40	8 701.98
Ukraine	1 385 587	0.350%	2 952.27	2 481.57	470.70
United Arab Emirates	47 407 414	11.972%	101 010.87	49 708.29	51 302.58
United Kingdom	38 639 243	9.758%	82 328.55	86 361.83	- 4 033.28
Uzbekistan	1 190 965	0.301%	2 537.60	2 210.42	327.18
Viet Nam	3 637 186	0.918%	7 749.74	5 830.34	1 919.40
Zimbabwe	110 024	0.028%	234.43	598.81	- 364.38
<b>TOTAL</b>	<b>395 992 364</b>	<b>100.000%</b>	<b>843 740.00</b>	<b>714 006.00</b>	<b>129 734.00</b>

\* Excludes Least Developed Countries exempted.

Note 1: Considering that the service to Morocco and the Russian Federation had been withdrawn respectively on 6 August 2002 and 8 November 2006 and reinstated respectively on 1 July 2010 and 7 October 2010, their share of the 2010 actual costs was calculated based respectively on 6 and 2 full months of service in 2010.

Note 2: Considering that Namibia receives the service since 1 July 2010, its share of the 2010 actual costs was calculated based on 6 full months of service in 2010.

Note 3: The number of ATKs for Cameroon is nil in 2010 since its only airline ceased operating in March 2008.

We did not receive the number of ATKs in 2010 for Congo, Côte d'Ivoire, Ghana and Senegal. The number of ATKs shown is that of 2008 for the first four States and 2009 for the last State adjusted based on the growth rate of ATKs for Africa of -1.7% in 2009 and 17.2% in 2010.

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