

**SADIS COST RECOVERY ADMINISTRATIVE GROUP
(SCRAG)**

SIXTEENTH MEETING

(London, 6 November 2015)

Agenda Item 3: Review of actual SADIS costs and cost shares for the period 1 January to 31 December 2014

2014 ICAO ACTUAL SADIS ADMINISTRATIVE COSTS

(Presented by the Secretariat)

1. Introduction

1.1 The SADIS Agreement stipulates under Article VIII that: “Support services for the SCRAG specifically attributable to administering the SCAR arrangement shall be performed by the Secretary General, the costs of which shall be included in the costs to be shared amongst the Parties participating in the arrangement.”

1.2 The actual ICAO administrative costs for 2014 to be shared amongst the Parties participating in the SADIS Cost Allocation and Recovery (SCAR) arrangement include the costs of the necessary services provided by ICAO to the SCRAG and to the SADIS Operations Group¹ (SADISOPSG).

2. Costs 1 January - 31 December 2014

2.1 The actual costs attributable to the administrative supporting services provided by ICAO to the SCRAG during the period 1 January to 31 December 2014 were as follows:

	SCRAG CAD	SADISOPSG CAD	TOTAL CAD	TOTAL £ *
Personnel costs	8 562	58 322	66 884	36 853
Travel costs	2 839	3 485	6 324	3 485
Total	11 401	61 807	73 208	40 338

¹ Disbanded by the ICAO Air Navigation Commission on 17 June 2015.

* Converted at the United Nations exchange rate of 0.551 (average for the year 2014).

2.2 The actual costs for the year 2014 were £11 348 below the budgeted costs, which had been estimated at £ 51 686. The total actual work time involved was 17.5 officer days and 1 secretary day for the administration of the SADIS Agreement as well as 58 officer days and 39 secretary days for the services provided to the SADISOPSG.

3. Action by the Group

3.1 The Group is invited to note this paper.

– END –