

# SADIS COST RECOVERY ADMINISTRATIVE GROUP (SCRAG)

## SIXTEENTH MEETING

(London, 6 November 2015)

**Agenda Item 3: Review of actual SADIS costs and cost shares for the period 1 January to 31 December 2014**

### SUMMARY OF ACTUAL COSTS AND COST SHARES FOR THE YEAR 2014

(Presented by the Secretariat)

#### REFERENCES

SADIS Agreement  
SCRAG/14 Report  
SCRAG/15 Report

#### 1. Introduction

1.1 This paper presents the adjustments of actual costs and actual cost shares for the period 1 January to 31 December 2014.

#### 2. Actual Costs for the Period 1 January to 31 December 2014

2.1 Table 1 below presents a summary of the actual SADIS costs for the period 1 January to 31 December 2014. Details of these costs are included in SCRAG/16-WP/5.

**TABLE 1**

Cost Item	Actual Costs 2014 (UK £)
UK Meteorological Office	348 699
UK NATS Gateway	284 231
UK administrative costs	4 066
Sub-total UK	636 996
ICAO support services costs	40 338
<b>TOTAL</b>	<b>677 334</b>

### **3. Cost Shares for the Period 1 January to 31 December 2016**

3.1 Two States, Iraq and Slovenia, which were not assessed for the year 2014 by the SCRAG/14 Meeting, are included in the calculation of the actual cost shares for 2014 considering that they received the SADIS service for a full year. Consequently, both Iraq and Slovenia's share of the actual costs for 2014 are calculated based on 12 full months of service in 2014.

3.2 One State, Norway, which was assessed for the year 2014, by the SCRAG/14 Meeting, did not receive service throughout the 2014 year. Norway's share of 2014 actual costs was therefore determined to be zero.

3.3 One State, Saudi Arabia, which was assessed for the year 2014 by the SCRAG/14 Meeting, had its services withdrawn on 28 January 2014 and then reinstated on 29 September 2014. Consequently, its share of the actual costs for 2014 is calculated based on 3 full months of service in 2014.

3.4 One State, Sri Lanka, which was assessed for the year 2014 by the SCRAG/14 Meeting, did not have a serviceable system throughout 2014. Consequently, its share of the actual costs for 2014 is zero since no service was received throughout 2014.

3.5 Taking into account the information in Table 1 and paragraphs 3.1 to 3.4 above, the Attachment shows, for the period 1 January to 31 December 2014, the actual cost share to be borne by each State receiving the SADIS service, based on the 2014 available tonne-kilometers in scheduled services (ATKs), in accordance with Article XI, paragraph 3 of the SADIS Agreement.

### **4. Action by the Group**

4.1 The Group is invited to:

- a) review the actual costs of providing the SADIS services for the period 1 January to 31 December 2014 totaling £677 334, presented in Table 1 above;
- b) note the information presented in paragraphs 3.1 to 3.5 above; and
- c) determine the cost share for the period 1 January to 31 December 2014 to be borne by the States participating in the SCAR scheme in 2014 on the basis of their number of ATKs for 2014, as presented in the Attachment.

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**ATTACHMENT**  
**ACTUAL COST SHARES FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2014\***  
**AND ADJUSTMENT FOR 2014**

STATES	2014 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2014 Actual Costs (£ Sterling)	Share of 2014 Estimated Costs (SCRAG/14) (£ Sterling)	Adjustment for 2014 (£ Sterling)
Albania	25 946	0.004%	28.56	442.53	- 413.97
Algeria	831 105	0.135%	914.70	1 022.23	- 107.53
Armenia (note 6)	11 204	0.002%	12.33	124.33	- 112.00
Australia	22 427 773	3.644%	24 683.60	33 777.87	- 9 094.27
Austria	3 596 519	0.584%	3 958.26	4 510.09	- 551.83
Azerbaijan	569 042	0.092%	626.28	638.52	- 12.24
Bahrain	2 044 750	0.332%	2 250.41	3 733.42	- 1 483.01
Belgium	5 373 696	0.873%	5 914.19	5 179.43	734.76
Bosnia and Herzegovina	2 065	0.000%	2.27	22.90	- 20.63
Botswana	39 765	0.006%	43.76	69.13	- 25.37
Bulgaria	177 290	0.029%	195.12	235.57	- 40.45
Cameroon	77 600	0.013%	85.41	108.59	- 23.18
Cape Verde	163 830	0.027%	180.31	260.69	- 80.38
China: - Beijing	103 530 411	16.822%	113 943.69	124 472.30	- 10 528.61
- Hong Kong	31 435 560	5.108%	34 597.41	41 618.01	- 7 020.60
- Macau	585 418	0.095%	644.30	580.34	63.96
Congo	82 291	0.013%	90.57	55.67	34.90
Côte d'Ivoire	55 298	0.009%	60.86	12.24	48.62
Croatia	185 078	0.030%	203.69	291.50	- 87.81
Cyprus	156 463	0.025%	172.20	470.81	- 298.61
Czech Republic	1 208 373	0.196%	1 329.91	1 070.09	259.82
Democratic People's Republic of Korea	86 883	0.014%	95.62	46.80	48.82
Denmark	3 374 886	0.548%	3 714.34	3 317.95	396.39
Egypt	4 403 286	0.715%	4 846.18	5 942.00	- 1 095.82
Estonia	83 281	0.014%	91.66	166.92	- 75.26
Finland	4 246 179	0.690%	4 673.27	5 679.92	- 1 006.65
France	31 799 791	5.167%	34 998.27	40 035.77	- 5 037.50
Gabon (note 6)	644	0.000%	0.71	3.54	- 2.83
Georgia	73 323	0.012%	80.70	84.42	- 3.72
Germany	39 111 896	6.355%	43 045.84	57 052.12	- 14 006.28
Ghana	29 747	0.005%	32.74	29.86	2.88
Greece	1 086 742	0.177%	1 196.05	1 406.26	- 210.21
Hungary	2 620 947	0.426%	2 884.57	2 894.18	- 9.61
Iceland	1 289 017	0.209%	1 418.67	1 440.76	- 22.09
India	18 255 374	2.966%	20 091.53	24 052.95	- 3 961.42
Indonesia	12 936 436	2.102%	14 237.61	17 834.13	- 3 596.52
Iraq (note 1)	107 375	0.017%	118.17	0.00	118.17
Ireland	13 922 131	2.262%	15 322.44	18 574.97	- 3 252.53
Israel	4 188 245	0.681%	4 609.51	6 026.17	- 1 416.66
Italy	5 819 474	0.946%	6 404.81	9 465.04	- 3 060.23
Jordan	1 691 384	0.275%	1 861.51	2 538.82	- 677.31
Kazakhstan	1 759 706	0.286%	1 936.70	1 843.25	93.45
Kenya	2 056 987	0.334%	2 263.88	3 209.69	- 945.81
Kuwait	1 743 334	0.283%	1 918.68	2 534.02	- 615.34
Latvia	406 829	0.066%	447.75	727.27	- 279.52
Libya	800 132	0.130%	880.61	366.38	514.23
Lithuania	75 272	0.012%	82.84	9.04	73.80

**ATTACHMENT (cont'd)**  
**ACTUAL COST SHARES FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2014\***  
**AND ADJUSTMENT FOR 2014**

STATES	2014 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2014 Actual Costs (£ Sterling)	Share of 2014 Estimated Costs (SCRAG/14) (£ Sterling)	Adjustment for 2014 (£ Sterling)
Maldives (note 6)	1 399	0.000%	1.54	1.81	- 0.27
Malta	366 872	0.060%	403.77	482.03	- 78.26
Morocco	2 623 392	0.426%	2 887.26	3 046.92	- 159.66
Namibia	298 297	0.048%	328.30	460.41	- 132.11
Netherlands	20 591 685	3.346%	22 662.83	28 780.87	- 6 118.04
Nigeria	730 782	0.119%	804.29	1 025.72	- 221.43
Norway (note 2)	0	0.000%	0.00	3 820.67	- 3 820.67
Oman	1 868 880	0.304%	2 056.86	2 303.05	- 246.19
Pakistan	2 682 599	0.436%	2 952.42	4 426.80	- 1 474.38
Poland	1 291 759	0.210%	1 421.69	1 791.84	- 370.15
Portugal	5 201 464	0.845%	5 724.64	7 134.66	- 1 410.02
Qatar	24 213 041	3.934%	26 648.43	26 729.20	- 80.77
Republic of Moldova	151 174	0.025%	166.38	144.33	22.05
Romania	618 664	0.101%	680.89	991.01	- 310.12
Russian Federation	31 229 980	5.074%	34 371.15	39 994.48	- 5 623.33
Saudi Arabia (note 3)	3 352 671	0.545%	3 689.89	16 089.15	- 12 399.26
Senegal	39 992	0.006%	44.01	119.07	- 75.06
Serbia	318 126	0.052%	350.12	266.92	83.20
Seychelles	229 090	0.037%	252.13	78.69	173.44
Slovakia	4 121	0.001%	4.54	6.03	- 1.49
Slovenia (note 4)	140 178	0.023%	154.28	0.00	154.28
South Africa	6 333 349	1.029%	6 970.37	9 356.60	- 2 386.23
Spain	13 793 088	2.241%	15 180.42	19 012.89	- 3 832.47
Sri Lanka (note 5)	0	0.000%	0.00	3 417.58	- 3 417.58
Swaziland (note 6)	2 074	0.000%	2.28	2.84	- 0.56
Sweden	2 965 809	0.482%	3 264.12	2 915.77	348.35
Switzerland	9 026 318	1.467%	9 934.20	12 176.86	- 2 242.66
Thailand	16 426 584	2.669%	18 078.80	20 974.01	- 2 895.21
The former Yugoslav Republic of Macedonia (note 6)	39 508	0.006%	43.48	49.49	- 6.01
Tunisia	902 108	0.147%	992.84	1 052.53	- 59.69
Turkey	24 956 273	4.055%	27 466.42	24 875.31	2 591.11
Ukraine	1 128 175	0.183%	1 241.65	2 502.61	- 1 260.96
United Arab Emirates	68 437 664	11.120%	75 321.25	73 252.78	2 068.47
United Kingdom	43 903 233	7.134%	48 319.09	60 658.08	- 12 338.99
Uzbekistan	1 274 496	0.207%	1 402.69	1 969.84	- 567.15
Viet Nam	5 568 735	0.905%	6 128.85	7 023.56	- 894.71
Zimbabwe	172 300	0.028%	189.63	150.10	39.53
<b>TOTAL</b>	<b>615 432 658</b>	<b>100.000%</b>	<b>677 334.00</b>	<b>801 063.00</b>	<b>- 123 729.00</b>

\* Excludes Least Developed Countries exempted.

Note 1: Considering that Iraq received the service throughout the entire 2014 year and had not been assessed, its share of the 2014 actual costs was calculated based on 12 months of service.

Note 2: Considering that Norway did not receive the service throughout the entire 2014 year, its share of actual was determined to be zero.

Note 3: Considering that Saudi Arabia had their service withdrawn on 28 January 2014 and then reinstated on 29 September 2014, its share of the 2014 actual costs was calculated based on 3 full months of service.

Note 4: Considering that Slovenia received the service throughout the entire 2014 year and had not been assessed, its share of the 2014 actual costs was calculated based on 12 months of service.

Note 5: Considering that the Sri Lanka system was unserviceable throughout 2014, its share of estimated costs for 2014 was adjusted to reflect no service for the entire 12 months of 2014.

Note 6: We did not receive the number of ATKs in 2014 for Armenia, Gabon, the Maldives, Swaziland and the Former Yugoslav Republic of Macedonia. The number of ATKs shown is the latest available adjusted based on the annual growth rate of ATKs for the specific Region.