

**SADIS COST RECOVERY ADMINISTRATIVE GROUP  
(SCRAG)**

**EIGHTEENTH MEETING**

(Gatwick, 8 November 2017)

**Agenda Item 3: Review of actual SADIS costs and cost shares for the period 1 January to 31 December 2016**

**2016 ICAO ACTUAL SADIS ADMINISTRATIVE COSTS**

(Presented by the Secretariat)

**1. Introduction**

1.1 The SADIS Agreement stipulates under Article VIII that: “Support services for the SCRAG specifically attributable to administering the SCAR arrangement shall be performed by the Secretary General, the costs of which shall be included in the costs to be shared amongst the Parties participating in the arrangement.”

1.2 The actual ICAO administrative costs for 2016 to be shared amongst the Parties participating in the SADIS Cost Allocation and Recovery (SCAR) arrangement include the costs of the necessary services provided by ICAO to the SCRAG and to the Meteorology Panel (METP) Working Group on Meteorological Operations Group (WG/MOG) for SADIS related work.

**2. Costs 1 January - 31 December 2016**

2.1 The actual costs attributable to the administrative supporting services provided by ICAO to the SCRAG during the period 1 January to 31 December 2016 were as follows:

	<b>SCRAG CAD</b>	<b>METP WG/MOG</b>	<b>TOTAL CAD</b>	<b>TOTAL £ *</b>
Personnel costs	13,276	52,156	65,432	36,264
Travel costs	6,450	4,760	11,210	6,213
Total	19,726	56,916	76,642	42,477

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\* Converted at the United Nations exchange rate of 0.55422 (average for the year 2016).

2.2 The actual costs for the year 2016 were £2 585 above the budgeted costs, which had been estimated at £ 39 892. The total actual work time involved was 20 officer days and 2 secretary days for the administration of the SADIS Agreement as well as 50 officer days and 30 secretary days for the services provided to the the Meteorology Panel (METP) Working Group on Meteorological Operations Group (WG/MOG) for SADIS related work.

### **3. Action by the Group**

3.1 The Group is invited to note this paper.

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