

**SADIS COST RECOVERY ADMINISTRATIVE GROUP
(SCRAG)**

NINETEENTH MEETING

(London, 30 October 2018)

Agenda Item 3: Review of actual SADIS costs and cost shares for the period 1 January to 31 December 2017

2017 ICAO ACTUAL SADIS ADMINISTRATIVE COSTS

(Presented by the Secretariat)

1. Introduction

1.1 The SADIS Agreement stipulates under Article VIII that: “Support services for the SCRAG specifically attributable to administering the SCAR arrangement shall be performed by the Secretary General, the costs of which shall be included in the costs to be shared amongst the Parties participating in the arrangement.”

1.2 The actual ICAO administrative costs for 2017 to be shared amongst the Parties participating in the SADIS Cost Allocation and Recovery (SCAR) arrangement include the costs of the necessary services provided by ICAO to the SCRAG and to the Meteorology Panel (METP) Working Group on Meteorological Operations Group (WG/MOG) for SADIS related work.

2. Costs 1 January - 31 December 2017

2.1 The actual costs attributable to the administrative supporting services provided by ICAO to the SCRAG during the period 1 January to 31 December 2017 were as follows:

	SCRAG CAD	METP WG/MOG	TOTAL CAD	TOTAL £ *
Personnel costs	14 614	42 231	56 845	33 886
Travel costs	4 193	0	4 193	2 499
Total	18 807	42 231	61 038	36 385

* Converted at the United Nations exchange rate of 0.596104 (average for the year 2017).

2.2 The actual costs for the year 2017 were £8 791 below the budgeted costs, which had been estimated at £ 45 176. The total actual work time involved was 20 officer days and 2 secretary days for the administration of the SADIS Agreement as well as 41 officer days and 26 secretary days for the services provided to the Meteorology Panel (METP) Working Group on Meteorological Operations Group (WG/MOG) for SADIS related work.

3. Action by the Group

3.1 The Group is invited to note this paper.

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