

**SADIS COST RECOVERY ADMINISTRATIVE GROUP
(SCRAG)**

FOURTH MEETING

(Bangkok, 4 and 5 November 2003)

Agenda Item 3: Review of actual SADIS costs and cost shares for the period 1 January to 31 December 2002

2002 ICAO ACTUAL SADIS ADMINISTRATIVE COSTS

(Presented by the Secretariat)

1. Introduction

1.1 The SADIS Agreement stipulates under Article VIII that: "Support services for the SCRAG specifically attributable to administering the SCAR arrangement shall be performed by the Secretary General, the costs of which shall be included in the costs to be shared amongst the Parties participating in the arrangement."

2. Costs 1 January - 31 December 2002

2.1 The actual costs attributable to the administrative supporting services provided by ICAO to SCRAG during the period 1 January to 31 December 2002 were as follows:

	US\$	£ *
Personnel costs	17 918	11 996
Travel costs	5 080	3 401
Sundry costs	<u>666</u>	<u>446</u>
Total	<u>23 664</u>	<u>15 843</u>

* Converted at the United Nations exchange rate of 0.6695 (average for the year 2002).

(2 pages)

2.2 The actual costs for the year 2002 were £4 157 below the budgeted costs, which had been estimated at £20 000. The total work time involved was 50 officer days and 16 secretary days.

3. Action by the Group

3.1 The Group is invited to note this paper.

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