

# **SADIS COST RECOVERY ADMINISTRATIVE GROUP (SCRAG)**

## **FOURTH MEETING**

(Bangkok, 4 and 5 November 2003)

**Agenda Item 3: Review of actual SADIS costs and cost shares for the period 1 January to 31 December 2002**

### **SUMMARY OF ACTUAL COSTS AND COST SHARES FOR THE YEAR 2002**

(Presented by the Secretariat)

#### **REFERENCES**

SADIS Agreement  
SCRAG/2 Report  
SCRAG/3 Report

#### **1. Introduction**

1.1 This paper presents the adjustments of actual costs and actual cost shares for the period 1 January to 31 December 2002.

#### **2. Actual Costs for the Period 1 January to 31 December 2002**

2.1 **Table 1** below presents a summary of the actual SADIS costs for the period 1 January to 31 December 2002. Details of these costs are included in SCRAG/4-WP/4 and SCRAG/4-WP/5.

(5 pages)

**TABLE 1**

Cost Item	Actual Costs 2002 (UK £)
UK Meteorological Office	405 666
UK administrative costs	19 573
Sub-total UK	425 239
ICAO support services costs	15 843
<b>TOTAL</b>	<b>441 082</b>

### **3. Cost Shares for the Period 1 January to 31 December 2002**

3.1 As was already noted by the SCRAG/3 Meeting, one State, Namibia, which was assessed for the year 2002 by the SCRAG/2 Meeting, denied its accession to the SADIS Agreement. Therefore, this State was not considered in the final calculation of the shares of the actual costs for 2002.

3.2 As was already noted by the SCRAG/3 Meeting, three States, Malaysia, the Republic of Moldova and Thailand which were not assessed for the year 2002 by the SCRAG/2 Meeting, have been receiving the SADIS service during the period 1 January to 31 December 2002. A provisional cost share for 2002 has been invoiced to each of these three States for an amount respectively of £17 986.38, £63.51 and £17 027.21 on the basis of the number of available tonne-kilometres in scheduled services (international and domestic) in 2000 by air carriers based in the territory of these States, in accordance with Article XI, paragraph 1 of the SADIS Agreement. These three States have paid the amount that had been invoiced to them and Malaysia has also paid an amount of £18 941.81 representing its share of the 2001 estimated costs.

3.3 Four States, India, Indonesia, Morocco and the Russian Federation, which were assessed for the year 2002 by the SCRAG/2 Meeting, have had the SADIS service withdrawn on 6 August 2002 due to the fact they had not paid their estimated SADIS cost share for 2001. The service to India was reinstated on 4 October 2002 after it had paid its share of the estimated costs for 2001. Consequently, the shares of the actual costs for 2002 for Indonesia, Morocco and the Russian Federation were calculated based on 7 full months of service in 2002, while the share of India was calculated based on 9 full months of service in 2002.

3.4 Taking into account the information in Table 1 and paragraphs 3.1 to 3.3 above, the **Attachment** shows, for the period 1 January to 31 December 2002, the actual cost share to be borne by each State receiving the SADIS service, based on the 2002 available tonne-kilometers in scheduled services (ATKs), in accordance with Article XI, paragraph 3 of the SADIS Agreement.

4. **Action by the Group**

4.1 The Group is invited to:

- a) review the actual costs of providing the SADIS services for the period 1 January to 31 December 2002 totaling £441 082, presented in Table 1 above;
- b) note the information presented in paragraphs 3.1 to 3.3 above; and
- c) determine the cost share for the period 1 January to 31 December 2002 to be borne by the States participating in the SCAR scheme in 2002 on the basis of their number of ATKs for 2002, as presented in the Attachment.

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**ATTACHMENT**  
**ACTUAL COST SHARES FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2002\***

STATES	2002 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2002 Actual Costs (£ Sterling)
Algeria	484 146	0.233%	1 027.10
Armenia	131 989	0.063%	280.01
Austria	2 679 239	1.289%	5 683.94
Azerbaijan	302 541	0.146%	641.83
Bahrain	803 787	0.387%	1 705.21
Belgium	1 915 578	0.921%	4 063.85
Botswana	16 138	0.008%	34.24
Bulgaria	10 662	0.005%	22.62
Cameroon	109 125	0.052%	231.51
China **	41 687 227	20.050%	88 438.38
Congo	12 411	0.006%	26.33
Côte d'Ivoire	0	0.000%	0.00
Croatia	157 742	0.076%	334.65
Cyprus	531 847	0.256%	1 128.30
Czech Republic	598 636	0.288%	1 269.99
Democratic People's Republic of Korea	8 181	0.004%	17.36
Denmark	1 447 536	0.696%	3 070.91
Egypt	2 144 329	1.031%	4 549.14
Estonia	56 458	0.027%	119.77
Finland	1 951 541	0.939%	4 140.14
Gabon	342 539	0.165%	726.69
Georgia	40 596	0.020%	86.12
Germany	26 122 648	12.564%	55 418.52
Ghana	250 117	0.120%	530.62
Greece	1 644 155	0.791%	3 488.03
Hungary	651 017	0.313%	1 381.12
India ***	3 755 309	1.806%	7 966.79
Indonesia ***	2 380 334	1.145%	5 049.82
Italy	7 063 469	3.397%	14 984.97
Jordan	960 504	0.462%	2 037.68
Kenya	836 728	0.402%	1 775.10
Kuwait	1 455 911	0.700%	3 088.68
Lebanon	517 499	0.249%	1 097.86
Malaysia	7 698 105	3.703%	16 331.33
Malta	512 059	0.246%	1 086.32
Mauritius	1 109 554	0.534%	2 353.89

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**ACTUAL COST SHARES FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2002\***

STATES	2002 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2002 Actual Costs (£ Sterling)
Mongolia	118 018	0.057%	250.37
Morocco ***	602 063	0.290%	1 277.26
Netherlands	14 516 071	6.982%	30 795.47
Nigeria	77 425	0.037%	164.26
Oman	849 150	0.408%	1 801.45
Portugal	2 275 515	1.094%	4 827.45
Republic of Moldova	32 724	0.016%	69.42
Romania	410 835	0.198%	871.58
Russian Federation ***	5 438 210	2.616%	11 537.02
Saudi Arabia	5 286 525	2.543%	11 215.23
Senegal	92 584	0.045%	196.41
Serbia and Montenegro	202 865	0.098%	430.37
Seychelles	336 611	0.162%	714.11
South Africa	5 269 273	2.534%	11 178.63
Sri Lanka	1 121 327	0.539%	2 378.87
Swaziland	0	0.000%	0.00
Sweden	2 144 249	1.031%	4 548.97
Switzerland	6 420 347	3.088%	13 620.60
Thailand	8 954 457	4.307%	18 996.65
Tunisia	437 011	0.210%	927.11
Turkey	3 254 032	1.565%	6 903.34
Turkmenistan	244 584	0.118%	518.88
Ukraine	390 207	0.188%	827.81
United Arab Emirates	7 500 279	3.607%	15 911.65
United Kingdom	30 399 002	14.621%	64 490.68
Viet Nam	1 149 951	0.553%	2 439.59
<b>TOTAL</b>	<b>207 912 972</b>	<b>100.000%</b>	<b>441 082.00</b>

\* Excludes Least Developed Countries exempted, States for which the access to SADIS is not operational and States which refused to accede to the SADIS Agreement.

\*\* China's share includes:

- Hong Kong: 14 610 258 000 ATKs corresponding to a share of 2002 actual costs of £ 30 995.28
- Macau: 331 461 000 ATKs corresponding to a share of 2002 actual costs of £ 703.19

\*\*\* The shares of Indonesia, Morocco and the Russian Federation were calculated for only 7 months in 2002 and the share of India was calculated for only 9 months in 2002, based on the number of full months of operation of the service to these States in 2002. In order to properly calculate their share of the 2002 actual costs, only 7/12th and 9/12th respectively of their ATKs for 2002 were included in the second column.

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