

**SADIS COST RECOVERY ADMINISTRATIVE GROUP  
(SCRAG)**

**FIFTH MEETING**

(Paris, 8 and 9 November 2004)

**Agenda Item 3: Review of actual SADIS costs and cost shares for the period 1 January to 31 December 2003**

**2003 ICAO ACTUAL SADIS ADMINISTRATIVE COSTS**

(Presented by the Secretariat)

**1. Introduction**

1.1 The SADIS Agreement stipulates under Article VIII that: "Support services for the SCRAG specifically attributable to administering the SCAR arrangement shall be performed by the Secretary General, the costs of which shall be included in the costs to be shared amongst the Parties participating in the arrangement."

**2. Costs 1 January - 31 December 2003**

2.1 The actual costs attributable to the administrative supporting services provided by ICAO to SCRAG during the period 1 January to 31 December 2003 were as follows:

	US\$	£ *
Personnel costs	17 916	11 010
Travel costs	6 884	4 230
Sundry costs	<u>90</u>	<u>55</u>
<b>Total</b>	<b><u>24 890</u></b>	<b><u>15 295</u></b>

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\* Converted at the United Nations exchange rate of 0.6145 (average for the year 2003).

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2.2 The actual costs for the year 2003 were £4 705 below the budgeted costs, which had been estimated at £20 000. The total work time involved was 54 officer days and 3 secretary days.

### **3. Action by the Group**

3.1 The Group is invited to note this paper.

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