

# **SADIS COST RECOVERY ADMINISTRATIVE GROUP (SCRAG)**

## **FIFTH MEETING**

(Paris, 8 and 9 November 2004)

**Agenda Item 3: Review of actual SADIS costs and cost shares for the period 1 January to 31 December 2003**

### **SUMMARY OF ACTUAL COSTS AND COST SHARES FOR THE YEAR 2003**

(Presented by the Secretariat)

#### **REFERENCES**

SADIS Agreement  
SCRAG/3 Report  
SCRAG/4 Report

#### **1. Introduction**

1.1 This paper presents the adjustments of actual costs and actual cost shares for the period 1 January to 31 December 2003.

#### **2. Actual Costs for the Period 1 January to 31 December 2003**

2.1 **Table 1** below presents a summary of the actual SADIS costs for the period 1 January to 31 December 2003. Details of these costs are included in SCRAG/5-WP/4 and SCRAG/5-WP/5.

(5 pages)

**TABLE 1**

Cost Item	Actual Costs 2003 (UK £)
UK Meteorological Office	349 602
UK NATS Gateway	78 449
UK administrative costs	17 787
Sub-total UK	445 838
ICAO support services costs	15 295
<b>TOTAL</b>	<b>461 133</b>

### 3. Cost Shares for the Period 1 January to 31 December 2003

3.1 Three States, Indonesia, Morocco and the Russian Federation, which were assessed for the year 2003 by the SCRAG/3 Meeting, have had the SADIS service withdrawn on 6 August 2002 due to the fact they had not paid their estimated SADIS cost share for 2001. The service to these States was not reinstated in 2003. Consequently, their respective share of the actual costs for 2003 is nil.

3.2 Pakistan, which was not assessed for the year 2003 by the SCRAG/3 Meeting, has had the SADIS service withdrawn on 13 August 2001 but reinstated on 9 April 2003. Consequently, the share of the actual costs for 2003 for Pakistan was calculated based on 8 full months of service in 2003.

3.3 Turkmenistan, which was assessed for the year 2003 by the SCRAG/3 Meeting, has had the service withdrawn on 1 October 2003 due to the fact they it did not pay its SADIS cost share for prior years. Consequently, the share of the actual costs for 2003 for Turkmenistan was calculated based on 9 full months of service in 2003.

3.4 Taking into account the information in Table 1 and paragraphs 3.1 to 3.3 above, the **Attachment** shows, for the period 1 January to 31 December 2003, the actual cost share to be borne by each State receiving the SADIS service, based on the 2003 available tonne-kilometers in scheduled services (ATKs), in accordance with Article XI, paragraph 3 of the SADIS Agreement.

4. **Action by the Group**

4.1 The Group is invited to:

- a) review the actual costs of providing the SADIS services for the period 1 January to 31 December 2003 totaling £461 133, presented in Table 1 above;
- b) note the information presented in paragraphs 3.1 to 3.3 above; and
- c) determine the cost share for the period 1 January to 31 December 2003 to be borne by the States participating in the SCAR scheme in 2003 on the basis of their number of ATKs for 2003, as presented in the Attachment.

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**ATTACHMENT**  
**ACTUAL COST SHARES FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2003\***

STATES	2003 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2003 Actual Costs (£ Sterling)
Algeria	488 542	0.229%	1 054.75
Armenia	113 673	0.053%	245.42
Austria	2 814 497	1.318%	6 076.44
Azerbaijan	313 697	0.147%	677.27
Bahrain	1 211 226	0.567%	2 615.01
Belgium	1 962 579	0.919%	4 237.17
Botswana	16 989	0.008%	36.68
Bulgaria	16 237	0.008%	35.06
Cameroon	99 980	0.047%	215.85
China **	42 331 982	19.819%	91 393.86
Congo	13 493	0.006%	29.13
Côte d'Ivoire	0	0.000%	0.00
Croatia	160 379	0.075%	346.25
Cyprus	645 743	0.302%	1 394.15
Czech Republic	751 021	0.352%	1 621.44
Democratic People's Republic of Korea	8 345	0.004%	18.02
Denmark	1 347 439	0.631%	2 909.09
Egypt	2 022 611	0.947%	4 366.77
Estonia	88 554	0.041%	191.19
Finland	2 167 954	1.015%	4 680.57
Gabon	357 951	0.168%	772.81
Georgia	41 408	0.019%	89.40
Germany	29 764 956	13.936%	64 261.92
Ghana	222 527	0.104%	480.43
Greece	1 438 474	0.673%	3 105.64
Hungary	664 037	0.311%	1 433.64
India	5 492 646	2.572%	11 858.51
Indonesia ***		0.000%	0.00
Italy	7 407 097	3.468%	15 991.77
Jordan	1 004 999	0.471%	2 169.77
Kenya	894 006	0.419%	1 930.14
Kuwait	1 383 053	0.648%	2 985.98
Lebanon	540 515	0.253%	1 166.96
Malaysia	8 300 906	3.886%	17 921.48
Malta	357 014	0.167%	770.79
Mauritius	1 162 517	0.544%	2 509.85

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**ACTUAL COST SHARES FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2003\***

<b>STATES</b>	<b>2003 Available Tonne-Kilometres in Scheduled Services (000)</b>	<b>Percentage Cost Share</b>	<b>Share of 2003 Actual Costs (£ Sterling)</b>
Mongolia	130 490	0.061%	281.73
Morocco ***		0.000%	0.00
Netherlands	14 738 860	6.901%	31 820.89
Nigeria	78 802	0.037%	170.13
Oman	1 351 723	0.633%	2 918.34
Pakistan ***	1 625 147	0.761%	3 508.66
Portugal	2 489 262	1.165%	5 374.26
Republic of Moldova	39 417	0.018%	85.10
Romania	415 653	0.195%	897.39
Russian Federation ***		0.000%	0.00
Saudi Arabia	5 382 875	2.520%	11 621.51
Senegal	74 614	0.035%	161.09
Serbia and Montenegro	272 960	0.128%	589.31
Seychelles	229 652	0.108%	495.81
South Africa	5 875 259	2.751%	12 684.56
Sri Lanka	1 248 385	0.584%	2 695.24
Swaziland	0	0.000%	0.00
Sweden	2 068 576	0.968%	4 466.01
Switzerland	5 798 042	2.715%	12 517.85
Thailand	8 881 944	4.158%	19 175.93
Tunisia	426 908	0.200%	921.69
Turkey	3 222 686	1.509%	6 957.71
Turkmenistan ***	183 062	0.086%	395.23
Ukraine	478 912	0.224%	1 033.96
United Arab Emirates	10 136 258	4.746%	21 883.97
United Kingdom	31 493 880	14.745%	67 994.63
Viet Nam	1 338 036	0.626%	2 888.79
<b>TOTAL</b>	<b>213 588 450</b>	<b>100.000%</b>	<b>461 133.00</b>

\* Excludes Least Developed Countries exempted, States for which the access to SADIS is not operational and States which refused to accede to the SADIS Agreement.

\*\* China's share includes:

- Hong Kong SAR: 14 695 632 000 ATKs corresponding to a share of 2003 actual costs of £ 31 727.56
- Macau SAR: 294 444 000 ATKs corresponding to a share of 2003 actual costs of £ 635.70

\*\*\* The shares of Indonesia, Morocco and the Russian Federation were nil in 2003 since they did not receive the service in 2003. The share of Pakistan and Turkmenistan were calculated for only 8 and 9 months respectively in 2003, based on the number of full months of operation of the service to these States in 2003. In order to properly calculate their share of the 2003 actual costs, only 8/12th and 9/12th respectively of their ATKs for 2003 were included in the second column.

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