

# **SADIS COST RECOVERY ADMINISTRATIVE GROUP (SCRAG)**

## **SEVENTH MEETING**

(Bangkok, 1 and 2 November 2006)

**Agenda Item 4: Review of estimated SADIS costs and cost shares for the period  
1 January to 31 December 2007**

### **SUMMARY OF ESTIMATED COSTS AND ASSESSMENTS FOR THE YEAR 2007**

(Presented by the Secretariat)

#### **REFERENCES**

SADIS Agreement  
SCRAG/5 Report  
SCRAG/6 Report

#### **1. Introduction**

1.1 This paper presents the estimated costs of providing the SADIS services in 2007 and the assessments of the States participating in the SADIS Cost Allocation and Recovery (SCAR) Arrangement for the year 2007.

#### **2. Estimated SADIS Costs for the Period 1 January to 31 December 2007**

2.1 **Table 1** below presents a summary of the estimated SADIS costs for the period 1 January to 31 December 2007. Details of these estimated costs are included in SCRAG/7-WP/10.

**TABLE 1**

Cost Item	Estimated Costs 2007 (UK £)
UK Meteorological Office	476 801
UK NATS Gateway	170 954
UK CAA administrative costs	5 000
UK Met Office administrative costs	15 000
Sub-total UK	667 755
ICAO support services costs	33 579
<b>TOTAL</b>	<b>701 334</b>

### 3. Cost Shares for the Period 1 January to 31 December 2007

3.1 In accordance with Article XI, paragraph 4 of the SADIS Agreement, any under-recovery of costs for the year 2005 arising from the failure of a Party to pay the SADIS cost share attributable to it for that year shall be added to the total SADIS costs to be shared for the year 2007.

3.2 A new receiver State, Syrian Arab Republic, is included in the calculation of the assessment of cost shares for 2007.

3.3 **Table 2** below presents a summary of the calculation of the amount to be assessed under the SADIS Agreement for 2007.

**TABLE 2**

		(UK £)	References
(1)	Actual costs for 2005	548 497	SCRAG/7-WP/7
(2)	Over-recovery for 2003	(5 801)	SCRAG/5 Report, Table 2
(3)	Subject to collection in 2005	542 696	(1) + (2)
(4)	Collected from States for 2005 (as at 13 October 2006)	469 245	SCRAG/7-WP/6
(5)	Collected from States for years prior to 2005 after 31 December 2005 (as at 13 October 2006)	22 115	SCRAG/7-WP/6
(6)	Under-recovery for 2005	51 336	(3) - (4) - (5)
(7)	Estimated costs for 2007	701 334	TABLE 1
(8)	Amount to be assessed for 2007	752 670	(6) + (7)

3.4 Taking into account the information in Tables 1 and 2 and paragraph 3.2 above, the **Attachment** shows, for the period 1 January to 31 December 2007, the estimated cost share to be borne by each State receiving the SADIS service, based on their 2005 available tonne-kilometres in scheduled services (ATKs), as well as their share of the under-recovery for 2005, in accordance with Article XI, paragraph 4 of the SADIS Agreement.

4. **Action by the Group**

4.1 The Group is invited to:

- a) review the estimated costs of providing the SADIS services for the period 1 January to 31 December 2007 totaling £701 334, presented in Table 1 above;
- b) note the information presented in paragraph 3.2 above; and
- c) determine the assessments for the period 1 January to 31 December 2007 of the States participating in the SCAR scheme in 2007 on the basis of their number of ATKs for 2005, as presented in the Attachment.

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**ATTACHMENT**  
**ESTIMATED COST SHARES AND ASSESSMENTS**  
**FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2007 \***

STATES	2005 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2007 Estimated Costs (£ Sterling)	Share of Under-recovery for 2005 (£ Sterling)	Amount to be Assessed for 2007 (£ Sterling)
Algeria	506 739	0.161%	1 126.49	82.46	1 208.95
Armenia	175 234	0.056%	389.55	28.51	418.06
Austria	3 540 777	1.122%	7 871.20	576.15	8 447.35
Azerbaijan	299 759	0.095%	666.37	48.78	715.15
Bahrain	1 579 561	0.501%	3 511.39	257.03	3 768.42
Belgium	2 421 033	0.767%	5 381.99	393.95	5 775.94
Botswana	19 001	0.006%	42.24	3.09	45.33
Bulgaria	164 811	0.052%	366.38	26.82	393.20
Cameroon	123 578	0.039%	274.72	20.11	294.83
China **	60 727 698	19.249%	134 998.57	9 881.58	144 880.15
Congo	84 912	0.027%	188.76	13.82	202.58
Côte d'Ivoire	66 750	0.021%	148.39	10.86	159.25
Croatia	184 773	0.059%	410.75	30.07	440.82
Cyprus	677 132	0.215%	1 505.27	110.18	1 615.45
Czech Republic	1 064 538	0.337%	2 366.48	173.22	2 539.70
Democratic People's Republic of Korea	10 350	0.003%	23.01	1.68	24.69
Denmark	1 786 246	0.566%	3 970.85	290.66	4 261.51
Egypt	2 403 217	0.762%	5 342.39	391.05	5 733.44
Estonia	130 177	0.041%	289.39	21.18	310.57
Finland	2 716 083	0.861%	6 037.89	441.96	6 479.85
Gabon	441 763	0.140%	982.05	71.88	1 053.93
Georgia	86 547	0.027%	192.40	14.08	206.48
Germany	34 189 010	10.837%	76 002.67	5 563.22	81 565.89
Ghana	24 942	0.008%	55.45	4.06	59.51
Greece	1 663 116	0.527%	3 697.13	270.62	3 967.75
Hungary	760 501	0.241%	1 690.60	123.75	1 814.35
Iceland	946 544	0.300%	2 104.18	154.02	2 258.20
India	7 653 230	2.426%	17 013.24	1 245.33	18 258.57
Ireland	5 161 111	1.636%	11 473.23	839.81	12 313.04
Italy	9 840 555	3.119%	21 875.70	1 601.25	23 476.95
Jordan	1 209 009	0.383%	2 687.64	196.73	2 884.37
Kenya	1 305 962	0.414%	2 903.17	212.51	3 115.68
Kuwait	1 546 376	0.490%	3 437.62	251.63	3 689.25
Lebanon	641 053	0.203%	1 425.07	104.31	1 529.38
Malaysia	10 529 575	3.338%	23 407.40	1 713.37	25 120.77
Malta	362 361	0.115%	805.53	58.96	864.49
Mauritius	1 287 751	0.408%	2 862.69	209.54	3 072.23

**ATTACHMENT (cont'd)**  
**ESTIMATED COST SHARES AND ASSESSMENTS**  
**FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2007 \***

STATES	2005 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2007 Estimated Costs (£ Sterling)	Share of Under-recovery for 2005 (£ Sterling)	Amount to be Assessed for 2007 (£ Sterling)
Netherlands	16 773 786	5.317%	37 288.37	2 729.42	40 017.79
Nigeria	75 239	0.024%	167.26	12.24	179.50
Oman	1 491 110	0.473%	3 314.76	242.63	3 557.39
Pakistan	2 979 067	0.944%	6 622.51	484.75	7 107.26
Poland	1 118 412	0.355%	2 486.25	181.99	2 668.24
Portugal	3 046 541	0.966%	6 772.51	495.73	7 268.24
Qatar	4 326 036	1.371%	9 616.84	703.93	10 320.77
Republic of Korea	24 233 863	7.681%	53 872.24	3 943.32	57 815.56
Republic of Moldova	58 748	0.019%	130.60	9.56	140.16
Romania	496 417	0.157%	1 103.54	80.78	1 184.32
Russian Federation	11 962 035	3.792%	26 591.78	1 946.46	28 538.24
Saudi Arabia	6 151 614	1.950%	13 675.13	1 000.99	14 676.12
Senegal	110 535	0.035%	245.72	17.99	263.71
Serbia	199 983	0.063%	444.57	32.54	477.11
Seychelles	287 614	0.091%	639.37	46.80	686.17
South Africa	6 592 997	2.090%	14 656.33	1 072.81	15 729.14
Sri Lanka	1 587 007	0.503%	3 527.94	258.24	3 786.18
Swaziland	718	0.000%	1.60	0.12	1.72
Sweden	1 820 921	0.577%	4 047.93	296.30	4 344.23
Switzerland	4 665 330	1.479%	10 371.10	759.14	11 130.24
Syrian Arab Republic	474 856	0.151%	1 055.61	77.27	1 132.88
Thailand	9 995 961	3.168%	22 221.17	1 626.54	23 847.71
The former Yugoslav Republic of Macedonia	35 025	0.011%	77.86	5.70	83.56
Tunisia	506 400	0.161%	1 125.73	82.40	1 208.13
Turkey	4 200 566	1.331%	9 337.92	683.51	10 021.43
Ukraine	760 668	0.241%	1 690.98	123.78	1 814.76
United Arab Emirates	16 268 260	5.157%	36 164.58	2 647.16	38 811.74
United Kingdom	36 925 768	11.704%	82 086.51	6 008.51	88 095.02
Viet Nam	1 844 567	0.585%	4 100.50	300.15	4 400.65
Zimbabwe	165 965	0.053%	368.94	27.01	395.95
<b>TOTAL</b>	<b>315 487 784</b>	<b>100.000%</b>	<b>701 334.00</b>	<b>51 336.00</b>	<b>752 670.00</b>

\* Excludes Least Developed Countries exempted, States for which the access to SADIS is not operational and States which refused to accede to the SADIS Agreement.

\*\* China's share includes:

- Hong Kong SAR: 20 457 648 000 ATKs corresponding to a share of 2007 assessments of £ 48 806.51
- Macau SAR: 591 132 000 ATKs corresponding to a share of 2007 assessments of £ 1 410.28

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