

SADIS COST RECOVERY ADMINISTRATIVE GROUP (SCRAG)

SEVENTH MEETING

(Bangkok, 1 and 2 November 2006)

Agenda Item 3: Review of actual SADIS costs and cost shares for the period 1 January to 31 December 2005

SUMMARY OF ACTUAL COSTS AND COST SHARES FOR THE YEAR 2005

(Presented by the Secretariat)

REFERENCES

SADIS Agreement
SCRAG/5 Report
SCRAG/6 Report

1. Introduction

1.1 This paper presents the adjustments of actual costs and actual cost shares for the period 1 January to 31 December 2005.

2. Actual Costs for the Period 1 January to 31 December 2005

2.1 **Table 1** below presents a summary of the actual SADIS costs for the period 1 January to 31 December 2005. Details of these costs are included in SCRAG/7-WP/5.

(4 pages)

TABLE 1

Cost Item	Actual Costs 2005 (UK £)
UK Meteorological Office	379 224
UK NATS Gateway	142 699
UK administrative costs	15 007
Sub-total UK	536 930
ICAO support services costs	11 567
TOTAL	548 497

3. Cost Shares for the Period 1 January to 31 December 2005

3.1 One State, Mongolia, which was assessed for the year 2005 by the SCRAG/5 Meeting, did not have an operational equipment in 2005. Consequently, its share of the actual costs for 2005 is nil.

3.2 One State, Indonesia, which was assessed for the year 2005 by the SCRAG/5 Meeting, has had the SADIS service withdrawn on 6 August 2002. Consequently, its share of the actual costs for 2005 is nil.

3.3 Taking into account the information in Table 1 and paragraphs 3.1 and 3.2 above, the **Attachment** shows, for the period 1 January to 31 December 2005, the actual cost share to be borne by each State receiving the SADIS service, based on the 2005 available tonne-kilometers in scheduled services (ATKs), in accordance with Article XI, paragraph 3 of the SADIS Agreement.

4. Action by the Group

4.1 The Group is invited to:

- a) review the actual costs of providing the SADIS services for the period 1 January to 31 December 2005 totaling £548 497, presented in Table 1 above;
- b) note the information presented in paragraphs 3.1 and 3.2 above; and
- c) determine the cost share for the period 1 January to 31 December 2005 to be borne by the States participating in the SCAR scheme in 2005 on the basis of their number of ATKs for 2005, as presented in the Attachment.

ATTACHMENT
ACTUAL COST SHARES FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2005*

STATES	2005 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2005 Actual Costs (£ Sterling)
Algeria	506 739	0.182%	996.13
Armenia	175 234	0.063%	344.47
Austria	3 540 777	1.269%	6 960.30
Azerbaijan	299 759	0.107%	589.25
Bahrain	1 579 561	0.566%	3 105.03
Belgium	2 421 033	0.868%	4 759.16
Botswana	19 001	0.007%	37.35
Bulgaria	164 811	0.059%	323.98
Cameroon	123 578	0.044%	242.92
China **	60 727 698	21.764%	119 375.84
Congo	84 912	0.030%	166.92
Côte d'Ivoire	66 750	0.024%	131.21
Croatia	184 773	0.066%	363.22
Cyprus	677 132	0.243%	1 331.08
Czech Republic	1 064 538	0.382%	2 092.62
Democratic People's Republic of Korea	10 350	0.004%	20.35
Denmark	1 786 246	0.640%	3 511.32
Egypt	2 403 217	0.861%	4 724.14
Estonia	130 177	0.047%	255.90
Finland	2 716 083	0.973%	5 339.16
Gabon	441 763	0.158%	868.40
Georgia	86 547	0.031%	170.13
Germany	34 189 010	12.253%	67 207.25
Ghana	24 942	0.009%	49.03
Greece	1 663 116	0.596%	3 269.28
Hungary	760 501	0.273%	1 494.96
India	7 653 230	2.743%	15 044.38
Italy	9 840 555	3.527%	19 344.13
Jordan	1 209 009	0.433%	2 376.62
Kenya	1 305 962	0.468%	2 567.20
Kuwait	1 546 376	0.554%	3 039.80
Lebanon	641 053	0.230%	1 260.15
Malaysia	10 529 575	3.774%	20 698.58
Malta	362 361	0.130%	712.31
Mauritius	1 287 751	0.462%	2 531.40

ACTUAL COST SHARES FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2005*

STATES	2005 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2005 Actual Costs (£ Sterling)
Netherlands	16 773 786	6.012%	32 973.17
Nigeria	75 239	0.027%	147.90
Oman	1 491 110	0.534%	2 931.16
Pakistan	2 979 067	1.068%	5 856.12
Portugal	3 046 541	1.092%	5 988.76
Republic of Moldova	58 748	0.021%	115.48
Romania	496 417	0.178%	975.83
Russian Federation	11 962 035	4.287%	23 514.44
Saudi Arabia	6 151 614	2.205%	12 092.57
Senegal	110 535	0.040%	217.28
Serbia	199 983	0.072%	393.12
Seychelles	287 614	0.103%	565.38
South Africa	6 592 997	2.363%	12 960.22
Sri Lanka	1 587 007	0.569%	3 119.67
Swaziland	718	0.000%	1.41
Sweden	1 820 921	0.653%	3 579.49
Switzerland	4 665 330	1.672%	9 170.90
Thailand	9 995 961	3.582%	19 649.62
Tunisia	506 400	0.181%	995.46
Turkey	4 200 566	1.505%	8 257.29
Ukraine	760 668	0.273%	1 495.29
United Arab Emirates	16 268 260	5.830%	31 979.43
United Kingdom	36 925 768	13.234%	72 587.07
Viet Nam	1 844 567	0.661%	3 625.97
TOTAL	279 025 972	100.000%	548 497.00

* Excludes Least Developed Countries exempted, States for which the access to SADIS is not operational and States which refused to accede to the SADIS Agreement.

** China's share includes:

- Hong Kong SAR: 20 457 648 000 ATKs corresponding to a share of 2005 actual costs of £ 40 214.75
- Macau SAR: 591 132 000 ATKs corresponding to a share of 2005 actual costs of £ 1 162.02

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