

**SADIS COST RECOVERY ADMINISTRATIVE GROUP
(SCRAG)**

SEVENTH MEETING

(Bangkok, 1 and 2 November 2006)

Agenda Item 4: Review of estimated SADIS costs and cost shares for the period 1 January to 31 December 2007

2007 ICAO ESTIMATED SADIS ADMINISTRATIVE COSTS

(Presented by the Secretariat)

1. Introduction

1.1 The SADIS Agreement stipulates under Article VIII that: "Support services for the SCRAG specifically attributable to administering the SCAR arrangement shall be performed by the Secretary General, the costs of which shall be included in the costs to be shared amongst the Parties participating in the arrangement."

1.2 The estimated ICAO Administrative costs for 2007 to be shared amongst the Parties participating in the SADIS Cost Allocation and Recovery (SCAR) arrangement include the costs of the necessary services provided by ICAO to the SCRAG and to the SADIS Operations Group (SADISOPSG).

2. Estimated Costs 1 January - 31 December 2007

2.1 The estimated costs attributable to the administrative supporting services provided by ICAO to the SCRAG during the period 1 January to 31 December 2007 are as follows:

	SCRAG US\$	SADISOPSG US\$	TOTAL US\$	TOTAL £ *
Personnel costs	20 000	29 000	49 000	26 117
Travel costs	5 000	8 000	13 000	6 929
Sundry costs	500	500	1 000	533
Total	25 500	37 500	63 000	33 579

* Converted at the United Nations exchange rate of 0.533 (rate for October 2006)

(2 pages)

3. Action by the Group

3.1 The Group is invited to note this paper.

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