

# **SADIS COST RECOVERY ADMINISTRATIVE GROUP (SCRAG)**

## **EIGHTH MEETING**

(Paris, 13 and 14 November 2007)

**Agenda Item 4: Review of estimated SADIS costs and cost shares for the period  
1 January to 31 December 2008**

### **SUMMARY OF ESTIMATED COSTS AND ASSESSMENTS FOR THE YEAR 2008**

(Presented by the Secretariat)

#### **REFERENCES**

SADIS Agreement  
SCRAG/6 Report  
SCRAG/7 Report

#### **1. Introduction**

1.1 This paper presents the estimated costs of providing the SADIS services in 2008 and the assessments of the States participating in the SADIS Cost Allocation and Recovery (SCAR) Arrangement for the year 2008.

#### **2. Estimated SADIS Costs for the Period 1 January to 31 December 2008**

2.1 **Table 1** below presents a summary of the estimated SADIS costs for the period 1 January to 31 December 2008. Details of these estimated costs are included in SCRAG/8-WP/10.

**TABLE 1**

Cost Item	Estimated Costs 2008 (UK £)
UK Meteorological Office *	447 150
UK NATS Gateway	128 839
UK CAA administrative costs	5 000
Sub-total UK	580 989
ICAO support services costs	37 468
<b>TOTAL</b>	<b>618 457</b>

\* Includes an amount of £10 193 for the invoice administration by the UK Met Office.

### **3. Cost Shares for the Period 1 January to 31 December 2008**

3.1 In accordance with Article XI, paragraph 4 of the SADIS Agreement, any under-recovery of costs for the year 2006 arising from the failure of a Party to pay the SADIS cost share attributable to it for that year shall be added to the total SADIS costs to be shared for the year 2008.

3.2 Five States, Kenya, Mauritius, Nigeria, Russian Federation and Seychelles, which were assessed for the year 2007 by the SCRAG/7 Meeting and which have actually the service withdrawn for failure of payment of their SADIS cost shares, are not included in the calculation of the assessment of cost shares for 2008.

3.3 A new receiver State, Morocco, is included in the calculation of the assessment of cost shares for 2008. Morocco had the service withdrawn on 6 August 2002 but is considering asking for the service being reinstated.

3.4 **Table 2** below presents a summary of the calculation of the amount to be assessed under the SADIS Agreement for 2008.

**TABLE 2**

		(UK £)	References
(1)	Actual costs for 2006	644 481	SCRAG/8-WP/7
(2)	Over-recovery for 2004	(27 780)	SCRAG/6 Report, Table 2 Revised
(3)	Subject to collection in 2006	616 701	(1) + (2)
(4)	Collected from States for 2006 (as at 26 October 2007)	498 105	SCRAG/8-WP/6
(5)	Collected from States for years prior to 2006 after 31 December 2006 (as at 26 October 2007)	23 997	SCRAG/8-WP/6
(6)	Under-recovery for 2006	94 599	(3) - (4) - (5)
(7)	Estimated costs for 2008	618 457	TABLE 1
(8)	Amount to be assessed for 2008	713 056	(6) + (7)

3.5 Taking into account the information in Tables 1 and 2 and paragraphs 3.2 and 3.3 above, the **Attachment** shows, for the period 1 January to 31 December 2008, the estimated cost share to be borne by each State receiving the SADIS service, based on their 2006 available tonne-kilometres in scheduled services (ATKs), as well as their share of the under-recovery for 2006, in accordance with Article XI, paragraph 4 of the SADIS Agreement.

#### 4. Action by the Group

4.1 The Group is invited to:

- a) review the estimated costs of providing the SADIS services for the period 1 January to 31 December 2008 totaling £618 457, presented in Table 1 above;
- b) note the information presented in paragraphs 3.2 and 3.3 above; and
- c) determine the assessments for the period 1 January to 31 December 2008 of the States participating in the SCAR scheme in 2008 on the basis of their number of ATKs for 2006, as presented in the Attachment.

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**ATTACHMENT**  
**ESTIMATED COST SHARES AND ASSESSMENTS**  
**FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2007 \***

STATES	2006 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2008 Estimated Costs (£ Sterling)	Share of Under-recovery for 2006 (£ Sterling)	Amount to be Assessed for 2008 (£ Sterling)
Algeria	434 229	0.134%	826.88	126.48	953.36
Armenia	185 748	0.057%	353.71	54.10	407.81
Austria	3 737 629	1.151%	7 117.36	1 088.67	8 206.03
Azerbaijan	319 068	0.098%	607.58	92.94	700.52
Bahrain	1 574 517	0.485%	2 998.26	458.61	3 456.87
Belgium	2 566 295	0.790%	4 886.85	747.49	5 634.34
Botswana	20 153	0.006%	38.38	5.87	44.25
Bulgaria	222 692	0.069%	424.06	64.86	488.92
Cameroon	128 622	0.040%	244.93	37.46	282.39
China: - Beijing	43 990 142	13.545%	83 767.98	12 813.12	96 581.10
- Hong Kong	21 881 015	6.737%	41 666.80	6 373.34	48 040.14
- Macau	652 200	0.201%	1 241.95	189.97	1 431.92
Congo	64 495	0.020%	122.81	18.79	141.60
Côte d'Ivoire	105 891	0.033%	201.64	30.84	232.48
Croatia	181 563	0.056%	345.74	52.88	398.62
Cyprus	681 119	0.210%	1 297.02	198.39	1 495.41
Czech Republic	1 053 513	0.324%	2 006.15	306.86	2 313.01
Democratic People's Republic of Korea	10 661	0.003%	20.30	3.11	23.41
Denmark	1 762 429	0.543%	3 356.10	513.35	3 869.45
Egypt	2 738 612	0.843%	5 214.99	797.68	6 012.67
Estonia	128 423	0.040%	244.55	37.41	281.96
Finland	2 967 194	0.914%	5 650.26	864.26	6 514.52
Gabon	459 829	0.142%	875.63	133.94	1 009.57
Georgia	91 739	0.028%	174.69	26.72	201.41
Germany	35 676 012	10.985%	67 935.84	10 391.45	78 327.29
Ghana	26 935	0.008%	51.29	7.85	59.14
Greece	1 593 283	0.491%	3 034.00	464.08	3 498.08
Hungary	735 117	0.226%	1 399.84	214.12	1 613.96
Iceland	825 607	0.254%	1 572.16	240.48	1 812.64
India	10 140 642	3.122%	19 310.26	2 953.69	22 263.95
Ireland	6 373 839	1.963%	12 137.35	1 856.52	13 993.87
Italy	9 865 616	3.038%	18 786.54	2 873.58	21 660.12
Jordan	1 264 006	0.389%	2 406.98	368.17	2 775.15
Kuwait	1 670 086	0.514%	3 180.25	486.45	3 666.70
Lebanon	666 725	0.205%	1 269.61	194.20	1 463.81
Malaysia	9 842 986	3.031%	18 743.45	2 866.99	21 610.44
Malta	384 103	0.118%	731.43	111.88	843.31
Morocco	1 585 369	0.488%	3 018.93	461.77	3 480.70

**ATTACHMENT (cont'd)**  
**ESTIMATED COST SHARES AND ASSESSMENTS**  
**FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2007 \***

STATES	2006 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2008 Estimated Costs (£ Sterling)	Share of Under-recovery for 2006 (£ Sterling)	Amount to be Assessed for 2008 (£ Sterling)
Netherlands	17 344 576	5.340%	33 028.31	5 052.00	38 080.31
Oman	1 521 059	0.468%	2 896.47	443.04	3 339.51
Pakistan	3 362 515	1.035%	6 403.05	979.41	7 382.46
Poland	1 203 378	0.371%	2 291.53	350.51	2 642.04
Portugal	3 470 706	1.069%	6 609.07	1 010.92	7 619.99
Qatar	5 736 395	1.766%	10 923.50	1 670.85	12 594.35
Republic of Korea	25 441 535	7.834%	48 446.90	7 410.42	55 857.32
Republic of Moldova	70 034	0.022%	133.36	20.40	153.76
Romania	580 197	0.179%	1 104.84	169.00	1 273.84
Saudi Arabia	6 491 620	1.999%	12 361.63	1 890.83	14 252.46
Senegal	152 643	0.047%	290.67	44.46	335.13
Serbia	219 732	0.068%	418.42	64.00	482.42
South Africa	6 285 788	1.935%	11 969.68	1 830.88	13 800.56
Sri Lanka	1 692 735	0.521%	3 223.38	493.05	3 716.43
Swaziland	660	0.000%	1.26	0.19	1.45
Sweden	1 757 484	0.541%	3 346.68	511.91	3 858.59
Switzerland	4 800 953	1.478%	9 142.19	1 398.39	10 540.58
Syrian Arab Republic	451 069	0.139%	858.95	131.38	990.33
Thailand	10 516 053	3.238%	20 025.13	3 063.04	23 088.17
The former Yugoslav Republic of Macedonia	37 127	0.011%	70.70	10.81	81.51
Tunisia	517 541	0.159%	985.52	150.75	1 136.27
Turkey	5 148 885	1.585%	9 804.73	1 499.73	11 304.46
Ukraine	926 077	0.285%	1 763.48	269.74	2 033.22
United Arab Emirates	19 895 183	6.126%	37 885.29	5 794.92	43 680.21
United Kingdom	38 574 957	11.877%	73 456.10	11 235.85	84 691.95
Viet Nam	1 723 407	0.531%	3 281.79	501.98	3 783.77
Zimbabwe	247 771	0.076%	471.82	72.17	543.99
<b>TOTAL</b>	<b>324 778 184</b>	<b>100.000%</b>	<b>618 457.00</b>	<b>94 599.00</b>	<b>713 056.00</b>

\* Excludes Least Developed Countries exempted, States for which the access to SADIS is not operational and States which refused to accede to the SADIS Agreement.