

**SADIS COST RECOVERY ADMINISTRATIVE GROUP
(SCRAG)**

EIGHTH MEETING

(Paris, 13 and 14 November 2007)

Agenda Item 3: Review of actual SADIS costs and cost shares for the period 1 January to 31 December 2006

2006 ICAO ACTUAL SADIS ADMINISTRATIVE COSTS

(Presented by the Secretariat)

1. Introduction

1.1 The SADIS Agreement stipulates under Article VIII that: "Support services for the SCRAG specifically attributable to administering the SCAR arrangement shall be performed by the Secretary General, the costs of which shall be included in the costs to be shared amongst the Parties participating in the arrangement."

1.2 The actual ICAO administrative costs for 2006 to be shared amongst the Parties participating in the SADIS Cost Allocation and Recovery (SCAR) arrangement include the costs of the necessary services provided by ICAO to the SCRAG and to the SADIS Operations Group (SADISOPSG).

2. Costs 1 January - 31 December 2006

2.1 The actual costs attributable to the administrative supporting services provided by ICAO to the SCRAG during the period 1 January to 31 December 2006 were as follows:

	SCRAG US\$	SADISOPSG US\$	TOTAL US\$	TOTAL £ *
Personnel costs	14 800	36 850	51 650	28 164
Travel costs	10 084	5 931	16 015	8 733
Sundry costs	27	0	27	15
Total	24 911	42 781	67 692	36 912

* Converted at the United Nations exchange rate of 0.5453 (average for the year 2006).

2.2 The actual costs for the year 2006 were £1 758 above the budgeted costs, which had been estimated at £35 154. The total work time involved was 25 officer days and 4 secretary days for the administration of the SADIS Agreement and 42 officer days and 42 secretary days for the Services provided to the SADISOPSG.

3. Action by the Group

3.1 The Group is invited to note this paper.

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