

SADIS COST RECOVERY ADMINISTRATIVE GROUP (SCRAG)

EIGHTH MEETING

(Paris, 13 and 14 November 2007)

Agenda Item 3: Review of actual SADIS costs and cost shares for the period 1 January to 31 December 2007

SUMMARY OF ACTUAL COSTS AND COST SHARES FOR THE YEAR 2006

(Presented by the Secretariat)

REFERENCES

SADIS Agreement
SCRAG/6 Report
SCRAG/7 Report

1. Introduction

1.1 This paper presents the adjustments of actual costs and actual cost shares for the period 1 January to 31 December 2006.

2. Actual Costs for the Period 1 January to 31 December 2006

2.1 **Table 1** below presents a summary of the actual SADIS costs for the period 1 January to 31 December 2006. Details of these costs are included in SCRAG/8-WP/5.

TABLE 1

Cost Item	Actual Costs 2006 (UK £)
UK Meteorological Office	442 305
UK NATS Gateway	147 689
UK administrative costs	17 575
Sub-total UK	607 569
ICAO support services costs	36 912
TOTAL	644 481

3. Cost Shares for the Period 1 January to 31 December 2006

3.1 One State, Iceland, which was assessed for the year 2006 by the SCRAG/6 Meeting, is receiving the SADIS FTP service since 31 January 2006. Consequently, its share of the actual costs for 2006 was calculated based on 11 full months of service in 2006.

3.2 Five States, Kenya, Mauritius, Nigeria, Russian Federation and Seychelles, which were assessed for the year 2006 by the SCRAG/6 Meeting, have had the SADIS service withdrawn on 8 November 2006. Consequently, their share of the actual costs for 2006 was calculated based on 10 full months of service in 2006.

3.3 A new receiver State, Syrian Arab Republic, is included in the calculation of the actual cost shares for 2006 considering that it receives the SADIS service since the end of 2005.

3.4 Taking into account the information in Table 1 and paragraphs 3.1 to 3.3 above, the **Attachment** shows, for the period 1 January to 31 December 2006, the actual cost share to be borne by each State receiving the SADIS service, based on the 2006 available tonne-kilometers in scheduled services (ATKs), in accordance with Article XI, paragraph 3 of the SADIS Agreement.

4. Action by the Group

4.1 The Group is invited to:

- a) review the actual costs of providing the SADIS services for the period 1 January to 31 December 2006 totaling £644 481, presented in Table 1 above;
- b) note the information presented in paragraphs 3.1 to 3.3 above; and
- c) determine the cost share for the period 1 January to 31 December 2006 to be borne by the States participating in the SCAR scheme in 2006 on the basis of their number of ATKs for 2006, as presented in the Attachment.

ATTACHMENT
ACTUAL COST SHARES FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2006*
AND ADJUSTMENT FOR 2006

STATES	2006 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2006 Actual Costs (£ Sterling)	Share of 2006 Estimated Costs (SCRAG/6) (£ Sterling)	Adjustment for 2006 (£ Sterling)
Algeria	434 229	0.129%	830.64	1 136.06	- 305.42
Armenia	185 748	0.055%	355.32	376.30	- 20.98
Austria	3 737 629	1.109%	7 149.74	7 657.76	- 508.02
Azerbaijan	319 068	0.095%	610.35	720.18	- 109.83
Bahrain	1 574 517	0.467%	3 011.91	3 467.95	- 456.04
Belgium	2 566 295	0.762%	4 909.09	5 705.82	- 796.73
Botswana	20 153	0.006%	38.55	39.99	- 1.44
Bulgaria	222 692	0.066%	425.99	276.88	149.11
Cameroon	128 622	0.038%	246.04	255.23	- 9.19
China: - Beijing	43 990 142	13.057%	84 149.13	85 273.17	-1 124.04
- Hong Kong	21 881 015	6.495%	41 856.39	40 901.59	954.80
- Macau	652 200	0.194%	1 247.60	1 033.00	214.60
Congo	64 495	0.019%	123.37	113.81	9.56
Côte d'Ivoire	105 891	0.031%	202.56	68.29	134.27
Croatia	181 563	0.054%	347.31	381.95	- 34.64
Cyprus	681 119	0.202%	1 302.92	1 579.70	- 276.78
Czech Republic	1 053 513	0.313%	2 015.27	2 157.56	- 142.29
Democratic People's Republic of Korea	10 661	0.003%	20.39	22.03	- 1.64
Denmark	1 762 429	0.523%	3 371.37	3 377.60	- 6.23
Egypt	2 738 612	0.813%	5 238.71	4 944.01	294.70
Estonia	128 423	0.038%	245.66	259.77	- 14.11
Finland	2 967 194	0.881%	5 675.97	5 881.38	- 205.41
Gabon	459 829	0.136%	879.61	913.07	- 33.46
Georgia	91 739	0.027%	175.49	172.36	3.13
Germany	35 676 012	10.589%	68 244.96	74 791.36	-6 546.40
Ghana	26 935	0.008%	51.52	202.61	- 151.09
Greece	1 593 283	0.473%	3 047.80	4 007.82	- 960.02
Hungary	735 117	0.218%	1 406.21	1 652.15	- 245.94
Iceland **	756 806	0.225%	1 447.70	1 631.50	- 183.80
India	10 140 642	3.010%	19 398.12	14 668.30	4 729.82
Ireland	6 373 839	1.892%	12 192.57	9 263.97	2 928.60
Italy	9 865 616	2.928%	18 872.02	19 207.35	- 335.33
Jordan	1 264 006	0.375%	2 417.93	2 744.36	- 326.43
Kenya ***	1 132 129	0.336%	2 165.66	2 503.87	- 338.21
Kuwait	1 670 086	0.496%	3 194.72	3 543.58	- 348.86
Lebanon	666 725	0.198%	1 275.38	1 432.59	- 157.21
Malaysia	9 842 986	2.922%	18 828.73	23 237.65	-4 408.92
Malta	384 103	0.114%	734.75	808.93	- 74.18
Mauritius ***	1 045 418	0.310%	1 999.79	2 796.56	- 796.77

**ACTUAL COST SHARES FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2006*
AND ADJUSTMENT FOR 2006**

STATES	2006 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2006 Actual Costs (£ Sterling)	Share of 2006 Estimated Costs (SCRAG/6) (£ Sterling)	Adjustment for 2006 (£ Sterling)
Netherlands	17 344 576	5.148%	33 178.59	36 119.88	-2 941.29
Nigeria ***	202 533	0.060%	387.43	189.38	198.05
Oman	1 521 059	0.451%	2 909.65	3 410.86	- 501.21
Pakistan	3 362 515	0.998%	6 432.18	6 714.59	- 282.41
Poland	1 203 378	0.357%	2 301.95	2 370.92	- 68.97
Portugal	3 470 706	1.030%	6 639.14	6 682.95	- 43.81
Qatar	5 736 395	1.703%	10 973.20	6 343.25	4 629.95
Republic of Korea	25 441 535	7.551%	48 667.33	57 569.68	-8 902.35
Republic of Moldova	70 034	0.021%	133.97	109.53	24.44
Romania	580 197	0.172%	1 109.86	894.23	215.63
Russian Federation ***	11 158 144	3.312%	21 344.51	24 530.17	-3 185.66
Saudi Arabia	6 491 620	1.927%	12 417.88	13 432.17	-1 014.29
Senegal	152 643	0.045%	291.99	226.58	65.41
Serbia	219 732	0.065%	420.33	559.94	- 139.61
Seychelles ***	249 285	0.074%	476.86	576.08	- 99.22
South Africa	6 285 788	1.866%	12 024.14	13 868.04	-1 843.90
Sri Lanka	1 692 735	0.502%	3 238.05	3 452.97	- 214.92
Swaziland	660	0.000%	1.26	0.00	1.26
Sweden	1 757 484	0.522%	3 361.91	5 012.26	-1 650.35
Syrian Arab Republic	451 069	0.134%	862.85	5 012.26	-4 149.41
Switzerland	4 800 953	1.425%	9 183.78	10 865.21	-1 681.43
Thailand	10 516 053	3.121%	20 116.25	22 361.11	-2 244.86
The former Yugoslav Republic of Macedonia	37 127	0.011%	71.02	83.95	- 12.93
Tunisia	517 541	0.154%	990.01	1 089.35	- 99.34
Turkey	5 148 885	1.528%	9 849.35	7 872.87	1 976.48
Ukraine	926 077	0.275%	1 771.50	1 487.96	283.54
United Arab Emirates	19 895 183	5.905%	38 057.67	31 568.85	6 488.82
United Kingdom	38 574 957	11.450%	73 790.42	78 041.40	-4 250.98
Viet Nam	1 723 407	0.512%	3 296.72	3 924.40	- 627.68
Zimbabwe	247 771	0.074%	473.96	354.36	119.60
TOTAL	336 911 523	100.000%	644 481.00	673 933.26	-29 452.26

* Excludes Least Developed Countries exempted, States for which the access to SADIS is not operational and States which refused to accede to the SADIS Agreement.

** Considering that Iceland is receiving the SADIS FTP service since 31 January 2006, its share of the 2006 actual costs was calculated for only 11 months in 2006, based on the number of full months of service in 2006. In order to properly calculate Iceland's share of the 2006 actual costs, only 11/12th of its ATKs for 2006 was included in the second column.

***Considering that the SADIS service to Kenya, Mauritius, Nigeria, Russian Federation and Seychelles was withdrawn on 8 November 2006, their share of the 2006 actual costs was calculated for only 10 months in 2006, based on the number of full months of service in 2006. In order to properly calculate their share of the 2006 actual costs, only 10/12th of their ATKs for 2006 was included in the second column.