

# **SADIS COST RECOVERY ADMINISTRATIVE GROUP (SCRAG)**

## **NINTH MEETING**

(London, 30 October 2008)

**Agenda Item 3: Review of actual SADIS costs and cost shares for the period 1 January to 31 December 2008**

### **SUMMARY OF ACTUAL COSTS AND COST SHARES FOR THE YEAR 2007**

(Presented by the Secretariat)

#### **REFERENCES**

SADIS Agreement  
SCRAG/7 Report  
SCRAG/8 Report

#### **1. Introduction**

1.1 This paper presents the adjustments of actual costs and actual cost shares for the period 1 January to 31 December 2007.

#### **2. Actual Costs for the Period 1 January to 31 December 2007**

2.1 **Table 1** below presents a summary of the actual SADIS costs for the period 1 January to 31 December 2007. Details of these costs are included in SCRAG/9-WP/5.

**TABLE 1**

Cost Item	Actual Costs 2007 (UK £)
UK Meteorological Office	420 437
UK NATS Gateway	149 978
UK administrative costs	6 136
Sub-total UK	576 551
ICAO support services costs	31 334
<b>TOTAL</b>	<b>607 885</b>

### 3. Cost Shares for the Period 1 January to 31 December 2007

3.1 One State, Mongolia, which was assessed for the year 2007 by the SCRAG/7 Meeting, did not have an operational equipment in 2007. Consequently, its share of the actual costs for 2007 is nil.

3.2 Five States, Kenya, Mauritius, Nigeria, Russian Federation and Seychelles, which were assessed for the year 2007 by the SCRAG/7 Meeting, have had the SADIS service withdrawn on 8 November 2006. Consequently, their share of the actual costs for 2007 is nil. The service to Kenya and to Nigeria was reinstated respectively on 12 August 2008 and on 30 January 2008.

3.3 Three new receiver States, Latvia, Libyan Arab Jamahiriya and Lithuania are included in the calculation of the actual cost shares for 2007 considering that they receive the SADIS service respectively since 1 March 2007, 1 January 2007 and 1 January 2007. Consequently, their share of the actual costs for 2007 was calculated based on 10 full months of service in 2007 for Latvia and a full year of service for the two other States.

3.4 Taking into account the information in Table 1 and paragraphs 3.1 to 3.3 above, the **Attachment** shows, for the period 1 January to 31 December 2007, the actual cost share to be borne by each State receiving the SADIS service, based on the 2007 available tonne-kilometers in scheduled services (ATKs), in accordance with Article XI, paragraph 3 of the SADIS Agreement.

### 4. Action by the Group

4.1 The Group is invited to:

- a) review the actual costs of providing the SADIS services for the period 1 January to 31 December 2007 totaling £607 885, presented in Table 1 above;
- b) note the information presented in paragraphs 3.1 to 3.3 above; and
- c) determine the cost share for the period 1 January to 31 December 2007 to be borne by the States participating in the SCAR scheme in 2007 on the basis of their number of ATKs for 2007, as presented in the Attachment.

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**ATTACHMENT**  
**ACTUAL COST SHARES FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2007\***  
**AND ADJUSTMENT FOR 2007**

STATES	2007 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2007 Actual Costs (£ Sterling)	Share of 2007 Estimated Costs (SCRAG/7) (£ Sterling)	Adjustment for 2007 (£ Sterling)
Algeria	440 685	0.122%	742.78	1 126.02	- 383.24
Armenia	159 178	0.044%	268.30	389.39	- 121.09
Austria	3 168 068	0.878%	5 339.83	7 867.94	-2 528.11
Azerbaijan	318 807	0.088%	537.35	666.09	- 128.74
Bahrain	1 743 045	0.483%	2 937.93	3 509.93	- 572.00
Belgium	2 745 935	0.761%	4 628.32	5 379.76	- 751.44
Botswana	20 830	0.006%	35.11	42.22	- 7.11
Bulgaria	206 514	0.057%	348.08	366.23	- 18.15
Cameroon	133 556	0.037%	225.11	274.60	- 49.49
China: - Beijing	53 638 695	14.873%	90 408.94	87 970.29	2 438.65
- Hong Kong	25 108 613	6.962%	42 321.00	45 658.80	-3 337.80
- Macau	645 500	0.179%	1 088.00	1 313.55	- 225.55
Congo	74 814	0.021%	126.10	188.68	- 62.58
Côte d'Ivoire	132 364	0.037%	223.10	148.32	74.78
Croatia	183 689	0.051%	309.61	410.58	- 100.97
Cyprus	722 284	0.200%	1 217.42	1 504.65	- 287.23
Czech Republic	1 093 203	0.303%	1 842.61	2 365.50	- 522.89
Democratic People's Republic of Korea	11 194	0.003%	18.87	23.00	- 4.13
Denmark	1 805 344	0.501%	3 042.94	3 969.21	- 926.27
Egypt	2 805 334	0.778%	4 728.44	5 340.17	- 611.73
Estonia	134 399	0.037%	226.53	289.27	- 62.74
Finland	3 560 279	0.987%	6 000.91	6 035.39	- 34.48
Gabon	477 392	0.132%	804.65	981.64	- 176.99
Georgia	98 160	0.027%	165.45	192.32	- 26.87
Germany	38 686 692	10.727%	65 207.08	75 971.18	-10 764.10
Ghana	22 356	0.006%	37.68	55.42	- 17.74
Greece	1 686 335	0.468%	2 842.35	3 695.60	- 853.25
Hungary	1 106 430	0.307%	1 864.91	1 689.90	175.01
Iceland	883 399	0.245%	1 488.98	2 103.31	- 614.33
India	12 429 966	3.447%	20 950.92	17 006.19	3 944.73
Ireland	7 943 797	2.203%	13 389.41	11 468.47	1 920.94
Italy	10 089 053	2.797%	17 005.27	21 866.64	-4 861.37
Jordan	1 402 679	0.389%	2 364.24	2 686.53	- 322.29
Kenya **	0	0.000%	0.00	2 901.97	-2 901.97
Kuwait	1 610 328	0.447%	2 714.24	3 436.19	- 721.95
Latvia ***	259 275	0.072%	437.01	0.00	437.01
Lebanon	757 679	0.210%	1 277.08	1 424.48	- 147.40
Libyan Arab Jamahiriya ***	280 629	0.078%	473.00	0.00	473.00
Lithuania ***	105 732	0.029%	178.21	0.00	178.21
Malaysia	9 889 996	2.742%	16 669.76	23 397.70	-6 727.94
Malta	410 990	0.114%	692.73	805.20	- 112.47
Mauritius **	0	0.000%	0.00	2 861.50	-2 861.50

**ACTUAL COST SHARES FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2007\*  
AND ADJUSTMENT FOR 2007**

STATES	2007 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2007 Actual Costs (£ Sterling)	Share of 2007 Estimated Costs (SCRAG/7) (£ Sterling)	Adjustment for 2007 (£ Sterling)
Mongolia ****	0	0.000%	0.00	290.58	- 290.58
Netherlands	17 986 209	4.987%	30 316.06	37 272.92	-6 956.86
Nigeria **	0	0.000%	0.00	167.19	- 167.19
Oman	1 698 890	0.471%	2 863.51	3 313.39	- 449.88
Pakistan	3 316 366	0.920%	5 589.79	6 619.77	-1 029.98
Poland	1 298 778	0.360%	2 189.11	2 485.22	- 296.11
Portugal	3 941 498	1.093%	6 643.46	6 769.70	- 126.24
Qatar	7 770 092	2.154%	13 096.62	9 612.86	3 483.76
Republic of Korea	29 089 112	8.066%	49 030.20	53 849.91	-4 819.71
Republic of Moldova	75 776	0.021%	127.72	130.54	- 2.82
Romania	957 515	0.265%	1 613.91	1 103.09	510.82
Russian Federation **	0	0.000%	0.00	26 580.76	-26 580.76
Saudi Arabia	7 256 764	2.012%	12 231.40	13 669.46	-1 438.06
Senegal	158 719	0.044%	267.52	245.62	21.90
Serbia	222 983	0.062%	375.84	444.38	- 68.54
Seychelles **	0	0.000%	0.00	639.11	- 639.11
South Africa	6 056 286	1.679%	10 207.97	14 650.26	-4 442.29
Sri Lanka	1 718 544	0.477%	2 896.64	3 526.48	- 629.84
Swaziland	1 465	0.000%	2.47	1.60	0.87
Sweden	1 437 609	0.399%	2 423.11	4 046.26	-1 623.15
Switzerland	5 424 672	1.504%	9 143.38	10 366.80	-1 223.42
Syrian Arab Republic	500 171	0.139%	843.05	1 055.17	- 212.12
Thailand	11 592 477	3.214%	19 539.32	22 211.96	-2 672.64
The former Yugoslav Republic of Macedonia	39 726	0.011%	66.96	77.83	- 10.87
Tunisia	487 979	0.135%	822.50	1 125.27	- 302.77
Turkey	5 904 527	1.637%	9 952.18	9 334.05	618.13
Ukraine	442 725	0.123%	746.22	1 690.28	- 944.06
United Arab Emirates	22 762 459	6.311%	38 366.51	36 149.60	2 216.91
United Kingdom	40 930 136	11.349%	68 988.49	82 052.52	-13 064.03
Viet Nam	2 329 708	0.646%	3 926.76	4 098.80	- 172.04
Zimbabwe	257 520	0.071%	434.05	368.79	65.26
<b>TOTAL</b>	<b>360 651 924</b>	<b>100.000%</b>	<b>607 885.00</b>	<b>701 334.00</b>	<b>-93 449.00</b>

\* Excludes Least Developed Countries exempted, States for which the access to SADIS is not operational and States which refused to accede to the SADIS Agreement.

\*\* Considering that the SADIS service to Kenya, Mauritius, Nigeria, Russian Federation and Seychelles was withdrawn on 8 November 2006, their share of the 2007 actual costs is nil. The service to Kenya and Nigeria was reinstated respectively on 12 August 2008 and on 30 January 2008.

\*\*\* Considering that Latvia, Libyan Arab Jamahiriya and Lithuania are receiving the SADIS service respectively since 1 March 2007, 1 January 2007 and 1 January 2007, their share of the 2007 actual costs was calculated based on 10 full months of service for Latvia and a full year of service for the two other States. In order to properly calculate Latvia's share of the 2007 actual costs, only 10/12th of its ATKs for 2007 was included in the second column.

\*\*\*\* Considering that Mongolia did not have an operational equipment in 2007, its share of the 2007 actual costs is nil.