

**SADIS COST RECOVERY ADMINISTRATIVE GROUP
(SCRAG)**

NINTH MEETING

(London, 30 October 2008)

Agenda Item 4: Review of estimated SADIS costs and cost shares for the period 1 January to 31 December 2009

2009 ICAO ESTIMATED SADIS ADMINISTRATIVE COSTS

(Presented by the Secretariat)

1. Introduction

1.1 The SADIS Agreement stipulates under Article VIII that: "Support services for the SCRAG specifically attributable to administering the SCAR arrangement shall be performed by the Secretary General, the costs of which shall be included in the costs to be shared amongst the Parties participating in the arrangement."

1.2 The estimated ICAO administrative costs for 2009 to be shared amongst the Parties participating in the SADIS Cost Allocation and Recovery (SCAR) arrangement include the costs of the necessary services provided by ICAO to the SCRAG and to the SADIS Operations Group (SADISOPSG).

2. Estimated Costs 1 January - 31 December 2009

2.1 The estimated costs attributable to the administrative supporting services provided by ICAO to the SCRAG during the period 1 January to 31 December 2009 are as follows:

	SCRAG US\$	SADISOPSG US\$	TOTAL US\$	TOTAL £ *
Personnel costs	20 000	40 000	60 000	34 500
Travel costs	5 000	10 000	15 000	8 625
Sundry costs	500	500	1 000	575
Total	25 500	50 500	76 000	43 700

* Converted at the United Nations exchange rate of 0.575 (rate for October 2008)

3. Action by the Group

3.1 The Group is invited to note this paper.

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